

ESTIMATE SUMMARY

CONTID: C19656R

ESTIMATE NO: 0008 FINL

SPEC YR: 2005

PCN: 19656R-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 138.0 DAYS

TIME ALLOW:

155 WORK DAYS

US40 Resurfacing Galapago St. to Colorado Blvd

PERCENT TIME: 89.03

ORIG TIME ALLOW:

145 WORK DAYS

PROJECT NO: NHPP R600-440

US40 RESURFACING GALAPAGO ST TO COLORADO BLVD

NAME OF ROAD:

PROJECT COUNTIES: DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC
2500 E BRANNAN WAY

PAY PERIOD ENDING 03/21/2018

DATE TIME STARTED 04/03/2017

DATE LET 01/19/2017

DATE WORK BEGAN 04/03/2017

DATE AWARDED 01/26/2017

DATE TIME STOPPED 12/12/2017

DATE CONTRACT EXECUTED 01/27/2017

DATE ACCEPTED 12/12/2017

DENVER CO 80229 (303)273-9382

DATE NOTICE TO PROCEED 04/03/2017

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,218,533.47 PARTICIPATING	\$ 5,218,533.48	\$ 24,161.26
AWARD PROJECT AMT:	\$ 5,232,750.15 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	5,218,533.48	24,161.26
FUNDS AVAILABLE:	\$ -0.01 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	5,218,533.48	24,161.26
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	78,491.25
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	5,218,533.48	102,652.51
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	5,218,533.48	102,652.51
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 102,652.51

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	3,880.000	3,880.000		
			SY	0.000	0.00	
			14.50000	3,880.000		56,260.00
0010	202-00201	*Removal of Curb	15.000	15.000		
			LF	0.000	0.00	
			9.30000	15.000		139.50
0015	202-00203	*Removal of Curb and Gutter	5,738.000	5,738.000		
			LF	0.000	0.00	
			7.20000	5,738.000		41,313.60
0020	202-00206	*Removal of Concrete Curb Ramp	1,178.000	1,178.000		
			SY	0.000	0.00	
			12.50000	1,178.000		14,725.00
0025	202-00210	*Removal of Concrete Pavement	817.000	817.000		
			SY	0.000	0.00	
			14.50000	817.000		11,846.50
0030	202-00220	Removal of Asphalt Mat	0.000	0.000		
			SY	0.000	0.00	
			39.00000	0.000		0.00
0035	202-00240	*Removal of Asphalt Mat (Planing)	114,099.000	114,099.000		
			SY	0.000	0.00	
			3.95000	114,099.000		450,691.05
0040	202-00858	*Removal of Pedestal Pole	1.000	1.000		
			EACH	0.000	0.00	
			6,670.00000	1.000		6,670.00
0045	202-04005	*Clean Valve Box	154.000	154.000		
			EACH	0.000	0.00	
			75.50000	154.000		11,627.00
0050	202-04010	*Clean Inlet	169.000	169.000		
			EACH	0.000	0.00	
			252.00000	169.000		42,588.00
0055	203-01597	*Potholing	54.000	54.000		
			HOURL	0.000	0.00	
			166.00000	54.000		8,964.00

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CAT NO0200 ROADWAY						
0060	208-00035	*Aggregate Bag	1,056.000	1,056.000		
			LF	0.000	0.00	
			7.60000	1,056.000		8,025.60
0065	208-00045	*Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			966.00000	0.000		0.00
0070	208-00046	Pre-fabricated Concrete Washout Structure	4.000	4.000		
			EACH	0.000	0.00	
			1,860.00000	4.000		7,440.00
0075	208-00054	*Storm Drain Inlet Protection (Type II)	147.000	147.000		
			EACH	0.000	0.00	
			131.00000	147.000		19,257.00
0080	208-00070	*Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			2,550.00000	0.000		0.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	98.000	98.000		
			hour	0.000	0.00	
			107.00000	98.000		10,486.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	22.000	22.000		
			hour	0.000	0.00	
			183.00000	22.000		4,026.00
0095	208-00106	Sweeping (Sediment Removal)	6.000	6.000		
			hour	0.000	0.00	
			136.00000	6.000		816.00
0100	208-00107	Removal of Trash	0.000	0.000		
			hour	0.000	0.00	
			107.00000	0.000		0.00
0105	208-00207	Erosion Control Management	33.000	33.000		
			day	0.000	0.00	
			137.00000	33.000		4,521.00
0110	210-00810	*Reset Ground Sign	31.000	31.000		
			EACH	0.000	0.00	
			159.00000	31.000		4,929.00

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CAT NO0200 ROADWAY						
0115	210-00827	*Reset Pull Box	149.000	149.000		
			EACH	0.000	0.00	
			195.00000	149.000		29,055.00
0120	210-01000	Reset Fence	0.000	0.000		
			LF	0.000	0.00	
			95.50000	0.000		0.00
0125	210-04000	Adjust Structure	13.000	13.000		
			EACH	0.000	0.00	
			1,200.00000	13.000		15,600.00
0130	210-04010	*Adjust Manhole	266.000	266.000		
			EACH	0.000	0.00	
			750.00000	266.000		199,500.00
0135	210-04015	Modify Manhole	17.000	17.000		
			EACH	0.000	0.00	
			1,210.00000	17.000		20,570.00
0140	210-04050	*Adjust Valve Box	374.000	374.000		
			EACH	0.000	0.00	
			650.00000	374.000		243,100.00
0145	214-00000	*Landscape Maintenance	1.000	1.000		
			L S	0.000	0.00	
			10,310.00000	1.000		10,310.00
0150	217-00020	*Herbicide Treatment	0.000	0.000		
			HOURL	0.000	0.00	
			101.00000	0.000		0.00
0155	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	119.070	119.070		
			TON	0.000	0.00	
			225.00000	119.070		26,790.75
0160	403-00800	Emergency Pothole Repair	36.920	36.920		
			TON	0.000	0.00	
			750.00000	36.920		27,690.00
0165	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	0.000	0.000		
			TON	0.000	0.00	
			90.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	411-10255	Emulsified Asphalt (Slow-Setting)	7,999.000	7,999.000		
			GAL	0.000	0.00	
			3.00000	7,999.000		23,997.00
0175	412-00605	*Concrete Pavement (6 Inch) (Fast Track)	0.000	0.000		
			SY	0.000	0.00	
			105.00000	0.000		0.00
0180	412-00800	*Concrete Pavement (8 Inch)	0.000	0.000		
			SY	0.000	0.00	
			87.00000	0.000		0.00
0185	412-01120	*Concrete Pavement (11 Inch) (Fast Track)	533.000	533.000		
			SY	0.000	0.00	
			150.00000	533.000		79,950.00
0190	601-03000	Concrete Class D	1.200	1.200		
			CY	0.000	0.00	
			505.00000	1.200		606.00
0195	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			5.20000	0.000		0.00
0200	607-53148	Fence Chain Link (48 Inch)	0.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0205	608-00000	*Concrete Sidewalk	0.000	0.000		
			SY	0.000	0.00	
			60.00000	0.000		0.00
0210	608-00003	*Concrete Sidewalk (Fast Track)	0.000	0.000		
			SY	0.000	0.00	
			89.00000	0.000		0.00
0215	608-00010	*Concrete Curb Ramp	0.000	0.000		
			SY	0.000	0.00	
			150.00000	0.000		0.00
0220	608-00011	*Curb Ramp (Fast Track)	0.000	0.000		
			SY	0.000	0.00	
			186.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	608-00015	*Detectable Warnings	161.000	161.000		
			SF	0.000	0.00	
			105.00000	161.000		16,905.00
0230	609-20010	*Curb Type 2 (Section B)	0.000	0.000		
			LF	0.000	0.00	
			67.00000	0.000		0.00
0235	609-21010	*Curb and Gutter Type 2 (Section I-B)	0.000	0.000		
			LF	0.000	0.00	
			25.75000	0.000		0.00
0240	609-21020	*Curb and Gutter Type 2 (Section II-B)	0.000	0.000		
			LF	0.000	0.00	
			25.75000	0.000		0.00
0245	609-24006	*Gutter Type 2 (6 Foot)	0.000	0.000		
			LF	0.000	0.00	
			40.25000	0.000		0.00
0250	610-00030	*Median Cover Material (Concrete)	0.000	0.000		
			SF	0.000	0.00	
			11.25000	0.000		0.00
0255	613-00206	*2 Inch Electrical Conduit (Bored)	14.000	14.000		
			LF	0.000	0.00	
			31.75000	14.000		444.50
0260	613-07000	*Pull Box (Special)	20.000	20.000		
			EACH	0.000	0.00	
			529.00000	20.000		10,580.00
0265	614-00011	*Sign Panel (Class I)	188.000	188.000		
			SF	0.000	0.00	
			28.75000	188.000		5,405.00
0270	614-00216	*Steel Sign Post (2x2 Inch Tubing)	132.000	132.000		
			LF	0.000	0.00	
			12.25000	132.000		1,617.00
0275	614-72863	*Pedestrian Push Button Post Assembly	15.000	15.000		
			EACH	0.000	0.00	
			3,240.00000	15.000		48,600.00

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CAT NO0200 ROADWAY						
0280	614-72875	*Loop Detector Wire	8,784.000	8,784.000		
			LF	0.000	0.00	
			5.00000	8,784.000		43,920.00
0285	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			65,000.00000	1.000		65,000.00
0290	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			339,000.00000	1.000		339,000.00
0295	626-01103	*Public Information Services (Tier III)	1.000	1.000		
			L S	0.000	0.00	
			24,850.00000	1.000		24,850.00
0300	627-00008	*Modified Epoxy Pavement Marking	148.000	148.000		
			GAL	0.000	0.00	
			154.00000	148.000		22,792.00
0305	627-00011	*Pavement Marking Paint (Waterborne)	284.000	284.000		
			GAL	0.000	0.00	
			56.50000	284.000		16,046.00
0310	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	3,667.000	3,667.000		
			SF	0.000	0.00	
			16.50000	3,667.000		60,505.50
0315	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	18,059.000	18,059.000		
			SF	0.000	0.00	
			8.50000	18,059.000		153,501.50
0320	629-01006	*Survey Monument (Type 6)	0.000	0.000		
			EACH	0.000	0.00	
			65.50000	0.000		0.00
0325	629-01065	*Survey Monument (Type 5S)	65.000	65.000		
			EACH	0.000	0.00	
			55.50000	65.000		3,607.50
0330	629-01210	*Adjust Monument Box	28.000	28.000		
			EACH	0.000	0.00	
			247.00000	28.000		6,916.00

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CAT NO0200 ROADWAY						
0335	630-00000	*Flagging	6,687.250	6,686.250		
			HOOR	1.000	25.00	
			25.00000	6,687.250		167,181.25
0340	630-00003	*Uniformed Traffic Control	843.750	830.800		
			HOOR	12.950	1,262.63	
			97.50000	843.750		82,265.63
0345	630-00004	*Traffic Control Vehicle	4.000	2.000		
			EACH	2.000	8,600.00	
			4,300.00000	4.000		17,200.00
0350	630-00007	*Traffic Control Inspection	55.000	55.000		
			DAY	0.000	0.00	
			97.50000	55.000		5,362.50
0355	630-00012	*Traffic Control Management	131.000	131.000		
			DAY	0.000	0.00	
			615.00000	131.000		80,565.00
0360	630-00015	*Uniformed Traffic Control Coordination	92.000	90.000		
			HOOR	2.000	92.00	
			46.00000	92.000		4,232.00
0365	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			1,130.00000	0.000		0.00
0370	630-80335	*Barricade (Type 3 M-A) (Temporary)	16.000	8.000		
			EACH	8.000	408.00	
			51.00000	16.000		816.00
0375	630-80341	*Construction Traffic Sign (Panel Size A)	96.000	48.000		
			EACH	48.000	984.00	
			20.50000	96.000		1,968.00
0380	630-80342	*Construction Traffic Sign (Panel Size B)	186.000	93.000		
			EACH	93.000	2,859.75	
			30.75000	186.000		5,719.50
0385	630-80343	*Construction Traffic Sign (Panel Size C)	12.000	6.000		
			EACH	6.000	246.00	
			41.00000	12.000		492.00

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CAT NO0200 ROADWAY						
0390	630-80344	*Construction Traffic Sign (Special)	0.000	0.000		
			SF	0.000	0.00	
			15.25000	0.000		0.00
0395	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	1.000	3,580.00	
			3,580.00000	2.000		7,160.00
0400	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	5.000	2.500		
			EACH	2.500	3,075.00	
			1,230.00000	5.000		6,150.00
0405	630-80360	*Drum Channelizing Device	57.000	28.500		
			EACH	28.500	1,018.88	
			35.75000	57.000		2,037.75
0410	630-80380	*Traffic Cone	600.000	300.000		
			EACH	300.000	2,010.00	
			6.70000	600.000		4,020.00
0415	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70012	F/A Asphalt Pavement Incentive	11,161.200	11,161.200		
			F A	0.000	0.00	
			1.00000	11,161.200		11,161.20
0430	700-70014	F/A Incentive	50,000.000	50,000.000		
			F A	0.000	0.00	
			1.00000	50,000.000		50,000.00
0435	700-70016	F/A Fuel Cost Adjustment	500.610	500.610		
			F A	0.000	0.00	
			1.00000	500.610		500.61
0440	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	700-70023	F/A On-The-Job Trainee	369.000	369.000		
			F A	0.000	0.00	
			1.00000	369.000		369.00
0450	700-70031	F/A Interim Surface Repair	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70034	F/A Landscape and Irrigation System Restoration	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70035	F/A Noise Mitigation	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	900-00007	Added Item (Each)/ ADA Pedestrian Barrier	40.000	40.000		
			EACH	0.000	0.00	
			441.70000	40.000		17,668.00
0490	412-00600	Conc Pvmnt (6 In) 24 hours	74.000	74.000		
			SY	0.000	0.00	
			85.00000	74.000		6,290.00
0495	412-00800	Conc Pvmnt (8 In) 24 hour	224.000	224.000		
			SY	0.000	0.00	
			92.00000	224.000		20,608.00
0500	608-00000	Conc Sidewalk 24 hour	3,691.000	3,691.000		
			SY	0.000	0.00	
			65.25000	3,691.000		240,837.75
0505	608-00010	Conc Curb Ramp 24 hour	1,356.000	1,356.000		
			SY	0.000	0.00	
			155.50000	1,356.000		210,858.00
0515	609-20010	Curb Ty 2 B 24 hour	266.000	266.000		
			LF	0.000	0.00	
			70.00000	266.000		18,620.00

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CAT NO0200 ROADWAY						
0520	609-21010	C and G Ty 2 I-B 24 hour	0.000	0.000		
			LF	0.000	0.00	
			28.00000	0.000		0.00
0525	609-21020	C and G Ty 2 II-B 24 hour	5,666.000	5,666.000		
			LF	0.000	0.00	
			28.00000	5,666.000		158,648.00
0530	609-24006	Gutter Ty 2 (6 Ft) 24 hour	400.000	400.000		
			LF	0.000	0.00	
			47.50000	400.000		19,000.00
0535	610-00030	Median Cover Matl (Conc) 24 hour	1,018.000	1,018.000		
			SF	0.000	0.00	
			13.00000	1,018.000		13,234.00
0540	625-00001	Const Surveying (Hour)	198.500	198.500		
			HOURL	0.000	0.00	
			150.00000	198.500		29,775.00
0545	900-00014	Added Item (Lump Sum)/ Overhead Cost	1.000	1.000		
			L S	0.000	0.00	
			35,000.00000	1.000		35,000.00
0550	403-09221	SMA (Fibers)(Asph)	16,203.910	16,203.910		
			TON	0.000	0.00	
			106.00000	16,203.910		1,717,614.46
0555	202-00250	Rem Pavement Marking	118.000	118.000		
			SF	0.000	0.00	
			3.08000	118.000		363.44
0560	900-00007	Added Item (Each)/ Permanent Tubular Marker	58.000	58.000		
			EACH	0.000	0.00	
			92.46000	58.000		5,362.68
0565	900-00007	Added Item (Each)/ White Tubular Marker (W/Curb)	6.000	6.000		
			EACH	0.000	0.00	
			184.92000	6.000		1,109.52
0570	900-00007	Added Item (Each)/ White Tubular Marker (W/Sign)	7.000	7.000		
			EACH	0.000	0.00	
			215.74000	7.000		1,510.18

CONTID: C19656R
 PCN: 19656R-BID
 PROJECT: NHPP R600-440

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 03/21/2018

ESTIMATE NO: 0008

07:55:35

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0580	900-00006	Added Item (Dollar)/ Price reduction for failure to perform traffic control	-1,350.000	-1,350.000		
			DOL	0.000	0.00	
			1.00000	-1,350.000		-1,350.00

			CAT 0200	CURRENT AMT	\$ 5,143,533.47	\$ 24,161.26 \$ 5,143,533.47
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0470	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			40,000.00000	1.000		40,000.00
0475	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			30,000.00000	1.000		30,000.00
0480	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			2,500.00000	2.000		5,000.00

			CAT 0400	CURRENT AMT	\$ 75,000.00	\$ 0.00 \$ 75,000.00

			PROJECT TOTAL	CURRENT AMT	\$ 5,218,533.47	\$ 24,161.26 \$ 5,218,533.47