

ESTIMATE SUMMARY

21:22:15

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 CONTID: C19657R ESTIMATE NO: 0002 PROG SPEC YR: 2005  
 PCN: 19657R-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:  
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CONTRACT DESCRIPTION: R2 FY15 CONCRETE PM PROJECT  
 TIME CHARGED: 33.5 DAYS TIME ALLOW: 100 WORK DAYS  
 PERCENT TIME: 33.50 ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: STMR200-198  
 R2 FY15 CONCRETE PM PROJECT

NAME OF ROAD:

PROJECT COUNTIES: FREMONT, REGION 2 PUEBLO  
 EL PASO

CONTRACTOR:

TONY J. BELTRAMO AND SONS INCORPORATED  
 1541 STOCKYARD ROAD  
 PUEBLO CO 81001 (719)544-4744

PAY PERIOD ENDING 11/28/2015 DATE TIME STARTED 08/24/2015  
 DATE LET 07/30/2015 DATE WORK BEGAN  
 DATE AWARDED 08/06/2015 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 08/24/2015 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 08/24/2015

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,322,815.80 PARTICIPATING	\$ 760,652.88	\$ 172,622.49
AWARD PROJECT AMT: \$ 2,177,101.30 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 32.75% TOTAL EARNINGS	760,652.88	172,622.49
FUNDS AVAILABLE: \$ 1,562,162.92 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	760,652.88
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-19,571.88	-5,178.68
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	741,081.00
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	741,081.00
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 167,443.81

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00200	Removal of Sidewalk	35.000	0.000		
			SY	20.000	840.00	
				42.00000		840.00
0010	202-00203	Removal of Curb and Gutter	442.000	143.000		
			LF	128.000	1,920.00	
				15.00000		4,065.00
0015	202-00206	Removal of Concrete Curb Ramp	33.000	20.000		
			SY	13.000	546.00	
				42.00000		1,386.00
0020	202-00210	*Removal of Concrete Pavement	7,150.000	2,234.000		
			SY	296.000	12,432.00	
				42.00000		106,260.00
0025	202-00900	Removal of Concrete Footing	1.000	0.000		
			EACH	1.000	2,500.00	
				2,500.00000		2,500.00
0030	202-05006	Sawing Concrete (6 Inch)	289.000	89.000		
			LF	0.000	0.00	
				5.00000		445.00
0035	203-00000	Unclassified Excavation	980.000	183.000		
			CY	88.000	3,256.00	
				37.00000		10,027.00
0040	208-00002	Erosion Log (12 Inch)	500.000	0.000		
			LF	0.000	0.00	
				4.00000		0.00
0045	208-00035	Aggregate Bag	380.000	130.000		
			LF	0.000	0.00	
				10.00000		1,300.00
0050	208-00045	Concrete Washout Structure	8.000	2.000		
			EACH	2.000	2,000.00	
				1,000.00000		4,000.00
0055	208-00070	Vehicle Tracking Pad	4.000	0.000		
			EACH	0.000	0.00	
				1,500.00000		0.00

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CAT NO0200 ROADWAY						
0060	208-00107	Removal of Trash	100.000	12.000		
			HOOR	12.000	540.00	
			45.00000	24.000		1,080.00
0065	208-00205	Erosion Control Supervisor	100.000	24.000		
			HOOR	8.000	360.00	
			45.00000	32.000		1,440.00
0070	210-00858	*Reset Pedestal Pole	1.000	0.000		
			EACH	1.000	1,700.00	
			1,700.00000	1.000		1,700.00
0075	304-06007	Aggregate Base Course (Class 6)	935.000	187.000		
			CY	88.000	5,957.60	
			67.70000	275.000		18,617.50
0080	412-00900	*Concrete Pavement (9 Inch)	3,599.000	0.000		
			SY	0.000	0.00	
			108.00000	0.000		0.00
0085	412-00920	*Concrete Pavement (9 Inch) (Fast Track)	3,359.000	1,982.000		
			SY	296.000	37,592.00	
			127.00000	2,278.000		289,306.00
0090	412-01220	*Concrete Pavement (12 Inch) (Fast Track)	435.000	243.000		
			SY	0.000	0.00	
			131.50000	243.000		31,954.50
0095	412-15050	Cross Stitching	433.000	7.000		
			EACH	0.000	0.00	
			140.00000	7.000		980.00
0100	601-01000	*Concrete Class B	4.000	0.000		
			CY	0.000	0.00	
			4,350.00000	0.000		0.00
0105	602-00000	*Reinforcing Steel	178.000	0.000		
			LB	0.000	0.00	
			7.10000	0.000		0.00
0110	605-00041	4 Inch Perforated Pipe Underdrain (Special)	380.000	0.000		
			LF	0.000	0.00	
			54.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	605-84000	Subsurface Drain Outlet	400.000	0.000		
			LF	0.000	0.00	
			54.00000	0.000		0.00
0120	608-00010	*Concrete Curb Ramp	33.000	20.000		
			SY	13.000	3,900.00	
			300.00000	33.000		9,900.00
0125	608-00015	*Detectable Warnings	204.000	0.000		
			SF	120.000	16,800.00	
			140.00000	120.000		16,800.00
0130	609-21020	*Curb and Gutter Type 2 (Section II-B)	442.000	143.000		
			LF	128.000	5,632.00	
			44.00000	271.000		11,924.00
0135	614-72860	*Pedestrian Push Button	9.000	0.000		
			EACH	9.000	11,655.00	
			1,295.00000	9.000		11,655.00
0140	625-00000	Construction Surveying	1.000	0.000		
			L S	0.100	3,420.00	
			34,200.00000	0.100		3,420.00
0145	626-00000	*Mobilization	1.000	0.290		
			L S	0.000	0.00	
			373,300.00000	0.290		108,257.00
0150	626-01000	Public Information Services	1.000	0.400		
			L S	0.000	0.00	
			5,000.00000	0.400		2,000.00
0155	627-00002	*Thermoplastic Pavement Marking	504.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0160	627-00003	*Thermoplastic Pavement Marking (Inlaid)	244.000	0.000		
			SF	0.000	0.00	
			27.00000	0.000		0.00
0165	627-00005	*Epoxy Pavement Marking	41.000	0.000		
			GAL	0.000	0.00	
			450.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	627-00011	Pavement Marking Paint (Waterborne)	50.000	5.000		
			GAL	1.000	350.00	
			350.00000	6.000		2,100.00
0175	630-00000	*Flagging	700.000	282.000		
			HOUR	0.000	0.00	
			24.00000	282.000		6,768.00
0180	630-00007	*Traffic Control Inspection	50.000	12.000		
			DAY	17.000	3,400.00	
			200.00000	29.000		5,800.00
0185	630-00012	*Traffic Control Management	100.000	27.000		
			DAY	13.000	7,800.00	
			600.00000	40.000		24,000.00
0190	630-80341	*Construction Traffic Sign (Panel Size A)	26.000	4.000		
			EACH	2.000	150.00	
			75.00000	6.000		450.00
0195	630-80342	*Construction Traffic Sign (Panel Size B)	58.000	11.000		
			EACH	14.000	1,050.00	
			75.00000	25.000		1,875.00
0200	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0205	630-80344	*Construction Traffic Sign (Special)	100.000	16.000		
			SF	0.000	0.00	
			31.00000	16.000		496.00
0210	630-80348	*Construction Information Sign	10.000	2.000		
			EACH	0.000	0.00	
			400.00000	2.000		800.00
0215	630-80355	*Portable Message Sign Panel	8.000	4.000		
			EACH	0.000	0.00	
			5,500.00000	4.000		22,000.00
0220	630-80363	*Drum Channelizing Device (With Light) (Flashing)	250.000	60.000		
			EACH	0.000	0.00	
			6.00000	60.000		360.00

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CAT NO0200 ROADWAY						
0225	630-80380	*Traffic Cone	103.000	26.000		
			EACH	25.500	892.50	
			35.00000	51.500		1,802.50
0230	630-80510	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0235	630-85011	*Impact Attenuator (Temporary)	0.000	0.000		
			DAY	0.000	0.00	
			150.00000	0.000		0.00
0240	630-85041	*Mobile Attenuator	90.000	13.000		
			DAY	13.000	6,500.00	
			500.00000	26.000		13,000.00
0245	700-70010	F/A Minor Contract Revisions	62,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70013	F/A Concrete Pavement Incentive	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70016	F/A Fuel Cost Adjustment	0.000	-85.010		
			F A	-15.770	-15.77	
			1.00000	-100.780		-100.78
0265	700-70021	F/A On-The-Job Trainee	640.000	0.000		
			HOUR	40.000	40.00	
			1.00000	40.000		40.00
0270	700-70034	F/A Polyurethane Slab Jacking	42,000.000	0.000		
			F A	41,405.160	41,405.16	
			1.00000	41,405.160		41,405.16

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CAT NO0200 ROADWAY						
0275	700-70380	F/A Erosion Control	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,322,815.80	\$ 172,622.49
			PROJECT TOTAL	CURRENT AMT	\$ 2,322,815.80	\$ 172,622.49
					\$ 760,652.88	\$ 760,652.88