

ESTIMATE SUMMARY

22:02:07

 CONTID: C19671 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 19671-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 13.0 DAYS TIME ALLOW: 85 WORK DAYS
 WADSWORTH BLVD (SH 121): PARKHILL AVE. TO DARTMOUTH AVE. PERCENT TIME: 15.29 ORIG TIME ALLOW: 85 WORK DAYS

PROJECT NO: STA 1211-083
 SH 121: PARK HILL AVE. TO DARTMOUTH AVE. RESURFACING

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON, REGION 1 DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC PAY PERIOD ENDING 08/16/2014 DATE TIME STARTED 07/29/2014
 2500 E BRANNAN WAY DATE LET 05/29/2014 DATE WORK BEGAN 07/29/2014
 DATE AWARDED 06/10/2014 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 07/03/2014 DATE ACCEPTED
 DENVER CO 80229 DATE NOTICE TO PROCEED 07/29/2014

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,795,115.98 PARTICIPATING	\$ 167,632.59	\$ 167,632.59
AWARD PROJECT AMT: \$ 5,564,904.14 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 2.47% TOTAL EARNINGS	167,632.59	167,632.59
FUNDS AVAILABLE: \$ 6,627,483.39 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	167,632.59
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-5,028.98	-5,028.98
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	162,603.61
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	162,603.61
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 162,603.61

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C19671
 PCN: 19671-BID
 PROJECT: STA 1211-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 2
 ESTIMATE RUN 08/27/2014
 22:02:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 0200 ROADWAY						
0005	202-00200	Removal of Sidewalk	32.000	0.000		
			SY	32.000	723.52	
			22.61000	32.000		723.52
0010	202-00203	Removal of Curb and Gutter	1,475.000	0.000		
			LF	1,475.000	6,667.00	
			4.52000	1,475.000		6,667.00
0015	202-00206	Removal of Concrete Curb Ramp	127.000	0.000		
			SY	127.000	2,871.47	
			22.61000	127.000		2,871.47
0020	202-00240	Removal of Asphalt Mat (Planing)	283,611.000	0.000		
			SY	0.000	0.00	
			2.10000	0.000		0.00
0025	202-00810	Removal of Ground Sign	25.000	0.000		
			EACH	0.000	0.00	
			55.27000	0.000		0.00
0030	202-00821	Removal of Sign Panel	98.000	0.000		
			EACH	0.000	0.00	
			35.17000	0.000		0.00
0035	202-04003	Clean Culvert (Special)	56.000	0.000		
			EACH	0.000	0.00	
			934.50000	0.000		0.00
0040	202-04005	Clean Valve Box	37.000	0.000		
			EACH	0.000	0.00	
			200.97000	0.000		0.00
0045	203-01500	Blading	5.000	0.000		
			HOUR	0.000	0.00	
			195.10000	0.000		0.00
0050	203-01597	Potholing	15.000	0.000		
			HOUR	0.000	0.00	
			250.00000	0.000		0.00
0055	207-00205	Topsoil	21.000	0.000		
			CY	0.000	0.00	
			55.27000	0.000		0.00

CONTID: C19671
 PCN: 19671-BID
 PROJECT: STA 1211-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 08/27/2014
 22:02:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 0200 ROADWAY						
0060	208-00005	Erosion Log	500.000	0.000		
			LF	0.000	0.00	
			4.27000	0.000		0.00
0065	208-00020	Silt Fence	1,717.000	0.000		
			LF	0.000	0.00	
			1.26000	0.000		0.00
0070	208-00035	Aggregate Bag	668.000	0.000		
			LF	195.000	1,762.80	
			9.04000	195.000		1,762.80
0075	208-00045	Concrete Washout Structure	2.000	0.000		
			EACH	1.000	728.51	
			728.51000	1.000		728.51
0080	208-00051	Storm Drain Inlet Protection (Type 1)	51.000	0.000		
			LF	0.000	0.00	
			9.04000	0.000		0.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	100.000	0.000		
			HOUR	0.000	0.00	
			45.22000	0.000		0.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	25.000	0.000		
			HOUR	0.000	0.00	
			95.46000	0.000		0.00
0095	208-00106	Sweeping (Sediment Removal)	100.000	0.000		
			HOUR	0.000	0.00	
			125.60000	0.000		0.00
0100	208-00107	Removal of Trash	20.000	0.000		
			HOUR	0.000	0.00	
			45.22000	0.000		0.00
0105	208-00205	Erosion Control Supervisor	200.000	0.000		
			HOUR	0.000	0.00	
			45.22000	0.000		0.00
0110	210-00815	Reset Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			150.73000	0.000		0.00

CONTID: C19671
 PCN: 19671-BID
 PROJECT: STA 1211-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4
 ESTIMATE RUN 08/27/2014
 22:02:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 0200 ROADWAY						
0115	210-04010	Adjust Manhole	90.000	0.000		
			EACH	39.000	36,864.36	
			945.24000	39.000		36,864.36
0120	210-04050	Adjust Valve Box	72.000	0.000		
			EACH	35.000	19,323.50	
			552.10000	35.000		19,323.50
0125	212-00006	Seeding (Native)	0.050	0.000		
			ACRE	0.000	0.00	
			15,072.60000	0.000		0.00
0130	213-00002	Mulching (Weed Free Hay)	0.050	0.000		
			ACRE	0.000	0.00	
			15,072.60000	0.000		0.00
0135	213-00061	Mulch Tackifier	16.000	0.000		
			LB	0.000	0.00	
			30.15000	0.000		0.00
0140	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	500.000	0.000		
			TON	0.000	0.00	
			115.60000	0.000		0.00
0145	403-00800	Emergency Pothole Repair	50.000	0.000		
			TON	0.000	0.00	
			575.10000	0.000		0.00
0150	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	38,997.000	0.000		
			TON	0.000	0.00	
			78.66000	0.000		0.00
0155	411-10255	Emulsified Asphalt (Slow-Setting)	28,361.000	0.000		
			GAL	0.000	0.00	
			2.35000	0.000		0.00
0160	607-11525	Fence (Plastic)	1,000.000	0.000		
			LF	0.000	0.00	
			2.66000	0.000		0.00
0165	608-00000	Concrete Sidewalk	32.000	0.000		
			SY	32.000	1,447.04	
			45.22000	32.000		1,447.04

CONTID: C19671
 PCN: 19671-BID
 PROJECT: STA 1211-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 08/27/2014
 22:02:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 0200 ROADWAY						
0170	608-00010	Concrete Curb Ramp	124.000	0.000		
			SY	124.000	6,728.24	
			54.26000	124.000		6,728.24
0175	608-00015	Detectable Warnings	152.000	0.000		
			SF	24.000	1,085.28	
			45.22000	24.000		1,085.28
0180	609-21010	Curb and Gutter Type 2 (Section I-B)	86.000	0.000		
			LF	86.000	2,160.32	
			25.12000	86.000		2,160.32
0185	609-21020	Curb and Gutter Type 2 (Section II-B)	1,389.000	0.000		
			LF	1,389.000	40,475.46	
			29.14000	1,389.000		40,475.46
0190	612-00001	Delineator (Type I)	15.000	0.000		
			EACH	0.000	0.00	
			65.31000	0.000		0.00
0195	612-00002	Delineator (Type II)	10.000	0.000		
			EACH	0.000	0.00	
			65.31000	0.000		0.00
0200	612-00003	Delineator (Type III)	35.000	0.000		
			EACH	0.000	0.00	
			65.31000	0.000		0.00
0205	612-00041	Delineator (Flexible) (Type I)	5.000	0.000		
			EACH	0.000	0.00	
			95.46000	0.000		0.00
0210	612-00042	Delineator (Flexible) (Type II)	10.000	0.000		
			EACH	0.000	0.00	
			95.46000	0.000		0.00
0215	612-00043	Delineator (Flexible) (Type III)	15.000	0.000		
			EACH	0.000	0.00	
			96.46000	0.000		0.00
0220	613-07000	Pull Box (Special)	57.000	0.000		
			EACH	0.000	0.00	
			211.02000	0.000		0.00

CONTID: C19671
 PCN: 19671-BID
 PROJECT: STA 1211-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6
 ESTIMATE RUN 08/27/2014
 22:02:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 0200 ROADWAY						
0225	614-00011	Sign Panel (Class I)	573.000	0.000		
			SF	0.000	0.00	
			28.14000	0.000		0.00
0230	614-00012	Sign Panel (Class II)	163.000	0.000		
			SF	0.000	0.00	
			35.17000	0.000		0.00
0235	614-00013	Sign Panel (Class III)	42.000	0.000		
			SF	0.000	0.00	
			35.17000	0.000		0.00
0240	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	39.000	0.000		
			EACH	0.000	0.00	
			537.59000	0.000		0.00
0245	614-72875	Loop Detector Wire	36,020.000	0.000		
			LF	0.000	0.00	
			5.12000	0.000		0.00
0250	625-00001	Construction Surveying (Hourly)	20.000	0.000		
			HOUR	0.000	0.00	
			150.73000	0.000		0.00
0255	626-00000	Mobilization	1.000	0.000		
			L S	0.000	0.00	
			397,433.40000	0.000		0.00
0260	626-01000	Public Information Services	1.000	0.000		
			L S	0.000	0.00	
			22,465.44000	0.000		0.00
0265	627-00005	Epoxy Pavement Marking	400.000	0.000		
			GAL	0.000	0.00	
			76.63000	0.000		0.00
0270	627-00012	Pavement Marking Paint (Low VOC Solvent Base)	1,671.000	0.000		
			GAL	0.000	0.00	
			24.36000	0.000		0.00
0275	627-01001	Preformed Plastic Pavement Marking (Type I)	7,689.000	0.000		
			SF	0.000	0.00	
			9.13000	0.000		0.00

CONTID: C19671
 PCN: 19671-BID
 PROJECT: STA 1211-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 7
 ESTIMATE RUN 08/27/2014
 22:02:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 0200 ROADWAY						
0280	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	3,069.000	0.000		
		SF		0.000	0.00	
			11.67000	0.000		0.00
0285	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	21,840.000	0.000		
		SF		0.000	0.00	
			8.12000	0.000		0.00
0290	629-01110	Locate Monuments	4.000	0.000		
		HOURL		0.000	0.00	
			150.73000	0.000		0.00
0295	629-01210	Adjust Monument Box	2.000	0.000		
		EACH		0.000	0.00	
			452.28000	0.000		0.00
0300	630-00000	Flagging	2,250.000	0.000		
		HOURL		64.250	1,741.18	
			27.10000	64.250		1,741.18
0305	630-00003	Uniformed Traffic Control	900.000	0.000		
		HOURL		0.000	0.00	
			75.10000	0.000		0.00
0310	630-00007	Traffic Control Inspection	45.000	0.000		
		DAY		6.000	600.90	
			100.15000	6.000		600.90
0315	630-00012	Traffic Control Management	85.000	0.000		
		DAY		13.000	9,127.30	
			702.10000	13.000		9,127.30
0320	630-80001	Flashing Beacon (Portable)	4.000	0.000		
		EACH		0.000	0.00	
			401.93000	0.000		0.00
0325	630-80335	Barricade (Type 3 M-A) (Temporary)	12.000	0.000		
		EACH		0.000	0.00	
			75.36000	0.000		0.00
0330	630-80341	Construction Traffic Sign (Panel Size A)	118.000	0.000		
		EACH		0.500	37.68	
			75.36000	0.500		37.68

CONTID: C19671
 PCN: 19671-BID
 PROJECT: STA 1211-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 8
 ESTIMATE RUN 08/27/2014
 22:02:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 0200 ROADWAY						
0335	630-80342	Construction Traffic Sign (Panel Size B)	106.000	0.000		
			EACH	33.000	2,486.88	
			75.36000	33.000		2,486.88
0340	630-80344	Construction Traffic Sign (Special)	200.000	0.000		
			SF	80.000	1,608.00	
			20.10000	80.000		1,608.00
0345	630-80355	Portable Message Sign Panel	4.000	0.000		
			EACH	2.000	8,038.68	
			4,019.34000	2.000		8,038.68
0350	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.000		
			EACH	1.000	1,362.95	
			1,362.95000	1.000		1,362.95
0355	630-80360	Drum Channelizing Device	100.000	0.000		
			EACH	46.500	934.65	
			20.10000	46.500		934.65
0360	630-80380	Traffic Cone	500.000	0.000		
			EACH	237.500	1,432.13	
			6.03000	237.500		1,432.13
0365	630-85041	Mobile Attenuator	30.000	0.000		
			DAY	3.000	904.35	
			301.45000	3.000		904.35
0370	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			92,291.28000	0.000		0.00
0375	700-70010	F/A Minor Contract Revisions	435,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70012	F/A Asphalt Pavement Incentive	102,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C19671
 PCN: 19671-BID
 PROJECT: STA 1211-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 9
 ESTIMATE RUN 08/27/2014
 22:02:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 0200 ROADWAY						
0390	700-70016	F/A Fuel Cost Adjustment	87,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70018	F/A Roadway Smoothness Incentive	343,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70019	F/A Asphalt Cement Cost Adjustment	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70031	F/A INTERIM SURFACE REPAIR	38,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70034	F/A F/A OJT	1,920.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70035	F/A F/A Hotel Vouchers	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70380	F/A Erosion Control	7,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 6,717,820.42 \$	149,112.20 \$ 149,112.20
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0425	620-00005	Field Office (Special)	1.000	0.000		
			EACH	0.500	17,268.09	
			34,536.18000	0.500		17,268.09
0430	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	0.000	0.00	
			37,750.18000	0.000		0.00
0435	620-00020	Sanitary Facility	2.000	0.000		
			EACH	0.500	1,252.30	
			2,504.60000	0.500		1,252.30
			CAT 0400	CURRENT AMT	\$ 77,295.56 \$	18,520.39 \$ 18,520.39
			PROJECT TOTAL	CURRENT AMT	\$ 6,795,115.98 \$	167,632.59 \$ 167,632.59