

ESTIMATE SUMMARY

03:45:10

CONTID: C19671

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 19671-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 46.5 DAYS

TIME ALLOW:

85 WORK DAYS

WADSWORTH BLVD (SH 121): PARKHILL AVE. TO DARTMOUTH AVE.

PERCENT TIME: 54.71

ORIG TIME ALLOW:

85 WORK DAYS

PROJECT NO: STA 1211-083

SH 121: PARK HILL AVE. TO DARTMOUTH AVE. RESURFACING

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON, REGION 1

DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 10/18/2014

DATE TIME STARTED 07/29/2014

2500 E BRANNAN WAY

DATE LET 05/29/2014

DATE WORK BEGAN 07/29/2014

DATE AWARDED 06/10/2014

DATE TIME STOPPED

DATE CONTRACT EXECUTED 07/03/2014

DATE ACCEPTED

DENVER CO 80229

DATE NOTICE TO PROCEED 07/29/2014

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 6,804,483.79	PARTICIPATING	\$ 3,890,682.56	\$ 1,844,924.13
AWARD PROJECT AMT:	\$ 5,564,904.14	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	57.18%	TOTAL EARNINGS	3,890,682.56	1,844,924.13
FUNDS AVAILABLE:	\$ 2,913,801.23	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	3,890,682.56	1,844,924.13
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-83,473.56	-29,254.61
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	3,807,209.00	1,815,669.52
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,807,209.00	1,815,669.52
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE \$ 1,815,669.52

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C19671  
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-----						
CAT NO0200 0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	32.000	32.000		
			SY	0.000	0.00	
			22.61000	32.000		723.52
0010	202-00203	*Removal of Curb and Gutter	1,475.000	1,475.000		
			LF	0.000	0.00	
			4.52000	1,475.000		6,667.00
0015	202-00206	*Removal of Concrete Curb Ramp	127.000	127.000		
			SY	0.000	0.00	
			22.61000	127.000		2,871.47
0020	202-00240	*Removal of Asphalt Mat (Planing)	283,611.000	129,850.540		
			SY	101,933.330	214,059.99	
			2.10000	231,783.870		486,746.13
0025	202-00810	*Removal of Ground Sign	25.000	0.000		
			EACH	0.000	0.00	
			55.27000	0.000		0.00
0030	202-00821	*Removal of Sign Panel	98.000	0.000		
			EACH	0.000	0.00	
			35.17000	0.000		0.00
0035	202-04003	Clean Culvert (Special)	56.000	0.000		
			EACH	0.000	0.00	
			934.50000	0.000		0.00
0040	202-04005	Clean Valve Box	37.000	0.000		
			EACH	0.000	0.00	
			200.97000	0.000		0.00
0045	203-01500	Blading	5.000	0.000		
			HOUR	0.000	0.00	
			195.10000	0.000		0.00
0050	203-01597	Potholing	15.000	0.000		
			HOUR	0.000	0.00	
			250.00000	0.000		0.00
0055	207-00205	*Topsoil	21.000	0.000		
			CY	0.000	0.00	
			55.27000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0060	208-00005	*Erosion Log	500.000	0.000		
			LF	0.000	0.00	
			4.27000	0.000		0.00
0065	208-00020	*Silt Fence	1,717.000	0.000		
			LF	0.000	0.00	
			1.26000	0.000		0.00
0070	208-00035	*Aggregate Bag	840.000	840.000		
			LF	0.000	0.00	
			9.04000	840.000		7,593.60
0075	208-00045	*Concrete Washout Structure	2.000	1.000		
			EACH	0.000	0.00	
			728.51000	1.000		728.51
0080	208-00051	*Storm Drain Inlet Protection (Type 1)	51.000	0.000		
			LF	0.000	0.00	
			9.04000	0.000		0.00
0085	208-00103	*Removal and Disposal of Sediment (Labor)	100.000	0.000		
			HOUR	15.000	678.30	
			45.22000	15.000		678.30
0090	208-00105	*Removal and Disposal of Sediment (Equipment)	25.000	0.000		
			HOUR	0.000	0.00	
			95.46000	0.000		0.00
0095	208-00106	Sweeping (Sediment Removal)	100.000	0.000		
			HOUR	7.000	879.20	
			125.60000	7.000		879.20
0100	208-00107	*Removal of Trash	20.000	0.000		
			HOUR	0.000	0.00	
			45.22000	0.000		0.00
0105	208-00205	Erosion Control Supervisor	200.000	21.500		
			HOUR	12.000	542.64	
			45.22000	33.500		1,514.87
0110	210-00815	*Reset Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			150.73000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0115	210-04010	Adjust Manhole	90.000	39.000		
			EACH	0.000	0.00	
			945.24000	39.000		36,864.36
0120	210-04050	Adjust Valve Box	72.000	35.000		
			EACH	5.000	2,760.50	
			552.10000	40.000		22,084.00
0125	212-00006	*Seeding (Native)	0.050	0.000		
			ACRE	0.000	0.00	
			15,072.60000	0.000		0.00
0130	213-00002	*Mulching (Weed Free Hay)	0.050	0.000		
			ACRE	0.000	0.00	
			15,072.60000	0.000		0.00
0135	213-00061	*Mulch Tackifier	16.000	0.000		
			LB	0.000	0.00	
			30.15000	0.000		0.00
0140	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	500.000	0.000		
			TON	0.000	0.00	
			115.60000	0.000		0.00
0145	403-00800	Emergency Pothole Repair	50.000	4.010		
			TON	42.750	24,585.53	
			575.10000	46.760		26,891.68
0150	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	38,997.000	15,356.310		
			TON	14,782.840	1,162,818.19	
			78.66000	30,139.150		2,370,745.54
0155	411-10255	Emulsified Asphalt (Slow-Setting)	28,361.000	5,567.000		
			GAL	5,758.000	13,531.30	
			2.35000	11,325.000		26,613.75
0160	607-11525	*Fence (Plastic)	1,000.000	0.000		
			LF	0.000	0.00	
			2.66000	0.000		0.00
0165	608-00000	*Concrete Sidewalk	32.000	32.000		
			SY	0.000	0.00	
			45.22000	32.000		1,447.04

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CAT NO0200 0200 ROADWAY						
0170	608-00010	*Concrete Curb Ramp	124.000	124.000		
			SY	0.000	0.00	
			54.26000	124.000		6,728.24
0175	608-00015	*Detectable Warnings	152.000	24.000		
			SF	0.000	0.00	
			45.22000	24.000		1,085.28
0180	609-21010	*Curb and Gutter Type 2 (Section I-B)	86.000	86.000		
			LF	0.000	0.00	
			25.12000	86.000		2,160.32
0185	609-21020	*Curb and Gutter Type 2 (Section II-B)	1,389.000	1,389.000		
			LF	0.000	0.00	
			29.14000	1,389.000		40,475.46
0190	612-00001	*Delineator (Type I)	15.000	0.000		
			EACH	0.000	0.00	
			65.31000	0.000		0.00
0195	612-00002	*Delineator (Type II)	10.000	0.000		
			EACH	0.000	0.00	
			65.31000	0.000		0.00
0200	612-00003	*Delineator (Type III)	35.000	0.000		
			EACH	0.000	0.00	
			65.31000	0.000		0.00
0205	612-00041	*Delineator (Flexible) (Type I)	5.000	0.000		
			EACH	0.000	0.00	
			95.46000	0.000		0.00
0210	612-00042	*Delineator (Flexible) (Type II)	10.000	0.000		
			EACH	0.000	0.00	
			95.46000	0.000		0.00
0215	612-00043	*Delineator (Flexible) (Type III)	15.000	0.000		
			EACH	0.000	0.00	
			96.46000	0.000		0.00
0220	613-07000	*Pull Box (Special)	57.000	6.000		
			EACH	11.000	2,321.22	
			211.02000	17.000		3,587.34

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CAT NO0200 0200 ROADWAY						
0225	614-00011	*Sign Panel (Class I)	573.000	0.000		
			SF	0.000	0.00	
			28.14000	0.000		0.00
0230	614-00012	*Sign Panel (Class II)	163.000	0.000		
			SF	0.000	0.00	
			35.17000	0.000		0.00
0235	614-00013	*Sign Panel (Class III)	42.000	0.000		
			SF	0.000	0.00	
			35.17000	0.000		0.00
0240	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	39.000	0.000		
			EACH	0.000	0.00	
			537.59000	0.000		0.00
0245	614-72875	*Loop Detector Wire	36,020.000	9,240.000		
			LF	9,902.000	50,698.24	
			5.12000	19,142.000		98,007.04
0250	625-00001	*Construction Surveying (Hourly)	20.000	0.000		
			HOUR	0.000	0.00	
			150.73000	0.000		0.00
0255	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	158,973.36	
			397,433.40000	1.000		397,433.40
0260	626-01000	Public Information Services	1.000	0.500		
			L S	0.200	4,493.09	
			22,465.44000	0.700		15,725.81
0265	627-00005	*Epoxy Pavement Marking	400.000	0.000		
			GAL	0.000	0.00	
			76.63000	0.000		0.00
0270	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	1,671.000	653.000		
			GAL	624.000	15,200.64	
			24.36000	1,277.000		31,107.72
0275	627-01001	*Preformed Plastic Pavement Marking (Type I)	7,689.000	0.000		
			SF	0.000	0.00	
			9.13000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0280	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	3,069.000	0.000		
		SF		822.000	9,592.74	
			11.67000	822.000		9,592.74
0285	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	21,840.000	0.000		
		SF		6,392.000	51,903.04	
			8.12000	6,392.000		51,903.04
0290	629-01110	Locate Monuments	5.750	0.000		
		HOURL		5.750	866.70	
			150.73000	5.750		866.70
0295	629-01210	Adjust Monument Box	2.000	0.000		
		EACH		0.000	0.00	
			452.28000	0.000		0.00
0300	630-00000	*Flagging	2,250.000	422.750		
		HOURL		1,280.750	34,708.33	
			27.10000	1,703.500		46,164.85
0305	630-00003	*Uniformed Traffic Control	900.000	184.750		
		HOURL		611.750	45,942.43	
			75.10000	796.500		59,817.15
0310	630-00007	*Traffic Control Inspection	45.000	16.000		
		DAY		15.000	1,502.25	
			100.15000	31.000		3,104.65
0315	630-00012	*Traffic Control Management	85.000	24.000		
		DAY		27.000	18,956.70	
			702.10000	51.000		35,807.10
0320	630-80001	*Flashing Beacon (Portable)	4.000	0.000		
		EACH		0.000	0.00	
			401.93000	0.000		0.00
0325	630-80335	*Barricade (Type 3 M-A) (Temporary)	14.000	7.000		
		EACH		0.000	0.00	
			75.36000	7.000		527.52
0330	630-80341	*Construction Traffic Sign (Panel Size A)	118.000	13.500		
		EACH		0.000	0.00	
			75.36000	13.500		1,017.36

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CAT NO0200 0200 ROADWAY						
0335	630-80342	*Construction Traffic Sign (Panel Size B)	154.000	77.000		
			EACH	0.000	0.00	
			75.36000	77.000		5,802.72
0340	630-80344	*Construction Traffic Sign (Special)	200.000	80.000		
			SF	0.000	0.00	
			20.10000	80.000		1,608.00
0345	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			4,019.34000	2.000		8,038.68
0350	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	6.000	3.000		
			EACH	0.000	0.00	
			1,362.95000	3.000		4,088.85
0355	630-80360	*Drum Channelizing Device	100.000	46.500		
			EACH	0.000	0.00	
			20.10000	46.500		934.65
0360	630-80380	*Traffic Cone	675.000	337.500		
			EACH	0.000	0.00	
			6.03000	337.500		2,035.13
0365	630-85041	*Mobile Attenuator	30.000	7.000		
			DAY	7.000	2,110.15	
			301.45000	14.000		4,220.30
0370	632-00000	Night Work Lighting	1.000	0.200		
			L S	0.400	36,916.51	
			92,291.28000	0.600		55,374.77
0375	700-70010	F/A Minor Contract Revisions	435,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70012	F/A Asphalt Pavement Incentive	102,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 0200 ROADWAY						
0390	700-70016	F/A Fuel Cost Adjustment	87,000.000	0.000		
			F A	-3,918.390	-3,918.39	
			1.00000	-3,918.390		-3,918.39
0395	700-70018	F/A Roadway Smoothness Incentive	343,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70019	F/A Asphalt Cement Cost Adjustment	200,000.000	-8,244.900		
			F A	-4,698.530	-4,698.53	
			1.00000	-12,943.430		-12,943.43
0405	700-70031	F/A INTERIM SURFACE REPAIR	38,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70034	F/A F/A OJT	1,920.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70035	F/A F/A Hotel Vouchers	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70380	F/A Erosion Control	7,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
2002	900-00006	Added Item (Dollar)/ Lane rental charge per revision of 202 rem of asphalt mat	0.000	0.000		
			DOL	-500.000	-500.00	
			1.00000	-500.000		-500.00
			CAT 0200	CURRENT AMT	\$ 6,727,188.23	\$ 1,844,924.13
					\$ 3,862,901.97	
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0425	620-00005	Field Office (Special)	1.000	0.750		
			EACH	0.000	0.00	
			34,536.18000	0.750		25,902.14
0430	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	0.000	0.00	
			37,750.18000	0.000		0.00

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CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0435	620-00020	Sanitary Facility	2.000	0.750		
			EACH	0.000	0.00	
			2,504.60000	0.750		1,878.45
			CAT 0400	CURRENT AMT	\$ 77,295.56	\$ 27,780.59
			PROJECT TOTAL	CURRENT AMT	\$ 6,804,483.79	\$ 1,844,924.13
						\$ 3,890,682.56