

ESTIMATE SUMMARY

15:37:41

 CONTID: C19671 ESTIMATE NO: 0004 PROG SPEC YR: 2005
 PCN: 19671-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 63.5 DAYS TIME ALLOW: 85 WORK DAYS
 WADSWORTH BLVD (SH 121): PARKHILL AVE. TO DARTMOUTH AVE. PERCENT TIME: 74.71 ORIG TIME ALLOW: 85 WORK DAYS

PROJECT NO: STA 1211-083
 SH 121: PARK HILL AVE. TO DARTMOUTH AVE. RESURFACING

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON, REGION 1 DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC	PAY PERIOD ENDING	11/15/2014	DATE TIME STARTED	07/29/2014
2500 E BRANNAN WAY	DATE LET	05/29/2014	DATE WORK BEGAN	07/29/2014
	DATE AWARDED	06/10/2014	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	07/03/2014	DATE ACCEPTED	
DENVER CO 80229 303-273-9382	DATE NOTICE TO PROCEED	07/29/2014		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,924,306.61 PARTICIPATING	\$ 5,206,486.40	\$ 1,315,803.84
AWARD PROJECT AMT:	\$ 5,564,904.14 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	75.19% TOTAL EARNINGS	5,206,486.40	1,315,803.84
FUNDS AVAILABLE:	\$ 1,717,820.21 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	5,206,486.40	1,315,803.84
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-83,473.56	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	5,123,012.84	1,315,803.84
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	5,123,012.84	1,315,803.84
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,315,803.84

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	32.000	32.000		
			SY	0.000	0.00	
			22.61000	32.000		723.52
0010	202-00203	*Removal of Curb and Gutter	1,475.000	1,475.000		
			LF	0.000	0.00	
			4.52000	1,475.000		6,667.00
0015	202-00206	*Removal of Concrete Curb Ramp	127.000	127.000		
			SY	0.000	0.00	
			22.61000	127.000		2,871.47
0020	202-00240	*Removal of Asphalt Mat (Planing)	283,611.000	231,783.870		
			SY	9,886.110	20,760.83	
			2.10000	241,669.980		507,506.96
0025	202-00810	*Removal of Ground Sign	25.000	0.000		
			EACH	12.000	663.24	
			55.27000	12.000		663.24
0030	202-00821	*Removal of Sign Panel	98.000	0.000		
			EACH	29.000	1,019.93	
			35.17000	29.000		1,019.93
0035	202-04003	Clean Culvert (Special)	68.000	0.000		
			EACH	68.000	63,546.00	
			934.50000	68.000		63,546.00
0040	202-04005	Clean Valve Box	37.000	0.000		
			EACH	0.000	0.00	
			200.97000	0.000		0.00
0045	203-01500	Blading	5.000	0.000		
			HOUR	0.000	0.00	
			195.10000	0.000		0.00
0050	203-01597	Potholing	15.000	0.000		
			HOUR	0.000	0.00	
			250.00000	0.000		0.00
0055	207-00205	*Topsoil	21.000	0.000		
			CY	0.000	0.00	
			55.27000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0060	208-00005	*Erosion Log	500.000	0.000		
			LF	0.000	0.00	
			4.27000	0.000		0.00
0065	208-00020	*Silt Fence	1,717.000	0.000		
			LF	0.000	0.00	
			1.26000	0.000		0.00
0070	208-00035	*Aggregate Bag	910.000	840.000		
			LF	70.000	632.80	
			9.04000	910.000		8,226.40
0075	208-00045	*Concrete Washout Structure	2.000	1.000		
			EACH	0.000	0.00	
			728.51000	1.000		728.51
0080	208-00051	*Storm Drain Inlet Protection (Type 1)	51.000	0.000		
			LF	0.000	0.00	
			9.04000	0.000		0.00
0085	208-00103	*Removal and Disposal of Sediment (Labor)	100.000	15.000		
			HOUR	7.000	316.54	
			45.22000	22.000		994.84
0090	208-00105	*Removal and Disposal of Sediment (Equipment)	25.000	0.000		
			HOUR	0.000	0.00	
			95.46000	0.000		0.00
0095	208-00106	Sweeping (Sediment Removal)	100.000	7.000		
			HOUR	0.000	0.00	
			125.60000	7.000		879.20
0100	208-00107	*Removal of Trash	20.000	0.000		
			HOUR	0.000	0.00	
			45.22000	0.000		0.00
0105	208-00205	Erosion Control Supervisor	200.000	33.500		
			HOUR	0.000	0.00	
			45.22000	33.500		1,514.87
0110	210-00815	*Reset Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			150.73000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0115	210-04010	Adjust Manhole	90.000	39.000		
			EACH	28.000	26,466.72	
			945.24000	67.000		63,331.08
0120	210-04050	Adjust Valve Box	72.000	40.000		
			EACH	8.000	4,416.80	
			552.10000	48.000		26,500.80
0125	212-00006	*Seeding (Native)	0.050	0.000		
			ACRE	0.000	0.00	
			15,072.60000	0.000		0.00
0130	213-00002	*Mulching (Weed Free Hay)	0.050	0.000		
			ACRE	0.000	0.00	
			15,072.60000	0.000		0.00
0135	213-00061	*Mulch Tackifier	16.000	0.000		
			LB	0.000	0.00	
			30.15000	0.000		0.00
0140	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	500.000	0.000		
			TON	0.000	0.00	
			115.60000	0.000		0.00
0145	403-00800	Emergency Pothole Repair	50.000	46.760		
			TON	0.000	0.00	
			575.10000	46.760		26,891.68
0150	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	39,563.320	30,139.150		
			TON	9,424.170	741,305.21	
			78.66000	39,563.320		3,112,050.75
0155	411-10255	Emulsified Asphalt (Slow-Setting)	28,361.000	11,325.000		
			GAL	3,157.000	7,418.95	
			2.35000	14,482.000		34,032.70
0160	607-11525	*Fence (Plastic)	1,000.000	0.000		
			LF	0.000	0.00	
			2.66000	0.000		0.00
0165	608-00000	*Concrete Sidewalk	32.000	32.000		
			SY	0.000	0.00	
			45.22000	32.000		1,447.04

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CAT NO0200 0200 ROADWAY						
0170	608-00010	*Concrete Curb Ramp	124.000	124.000		
			SY	0.000	0.00	
			54.26000	124.000		6,728.24
0175	608-00015	*Detectable Warnings	152.000	24.000		
			SF	0.000	0.00	
			45.22000	24.000		1,085.28
0180	609-21010	*Curb and Gutter Type 2 (Section I-B)	86.000	86.000		
			LF	0.000	0.00	
			25.12000	86.000		2,160.32
0185	609-21020	*Curb and Gutter Type 2 (Section II-B)	1,389.000	1,389.000		
			LF	0.000	0.00	
			29.14000	1,389.000		40,475.46
0190	612-00001	*Delineator (Type I)	15.000	0.000		
			EACH	0.000	0.00	
			65.31000	0.000		0.00
0195	612-00002	*Delineator (Type II)	10.000	0.000		
			EACH	0.000	0.00	
			65.31000	0.000		0.00
0200	612-00003	*Delineator (Type III)	35.000	0.000		
			EACH	0.000	0.00	
			65.31000	0.000		0.00
0205	612-00041	*Delineator (Flexible) (Type I)	5.000	0.000		
			EACH	0.000	0.00	
			95.46000	0.000		0.00
0210	612-00042	*Delineator (Flexible) (Type II)	10.000	0.000		
			EACH	0.000	0.00	
			95.46000	0.000		0.00
0215	612-00043	*Delineator (Flexible) (Type III)	15.000	0.000		
			EACH	0.000	0.00	
			96.46000	0.000		0.00
0220	613-07000	*Pull Box (Special)	57.000	17.000		
			EACH	2.000	422.04	
			211.02000	19.000		4,009.38

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CAT NO0200 0200 ROADWAY						
0225	614-00011	*Sign Panel (Class I)	573.000	0.000		
			SF	141.010	3,968.02	
				28.14000	141.010	3,968.02
0230	614-00012	*Sign Panel (Class II)	163.000	0.000		
			SF	93.000	3,270.81	
				35.17000	93.000	3,270.81
0235	614-00013	*Sign Panel (Class III)	42.000	0.000		
			SF	0.000	0.00	
				35.17000	0.000	0.00
0240	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	39.000	0.000		
			EACH	0.000	0.00	
				537.59000	0.000	0.00
0245	614-72875	*Loop Detector Wire	36,020.000	19,142.000		
			LF	1,818.000	9,308.16	
				5.12000	20,960.000	107,315.20
0250	625-00001	*Construction Surveying (Hourly)	20.000	0.000		
			HOUR	0.000	0.00	
				150.73000	0.000	0.00
0255	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
				397,433.40000	1.000	397,433.40
0260	626-01000	Public Information Services	1.000	0.700		
			L S	0.200	4,493.09	
				22,465.44000	0.900	20,218.90
0265	627-00005	*Epoxy Pavement Marking	406.300	0.000		
			GAL	406.300	31,134.77	
				76.63000	406.300	31,134.77
0270	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	1,671.000	1,277.000		
			GAL	200.000	4,872.00	
				24.36000	1,477.000	35,979.72
0275	627-01001	*Preformed Plastic Pavement Marking (Type I)	7,689.000	0.000		
			SF	7,043.000	64,302.59	
				9.13000	7,043.000	64,302.59

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CAT NO0200 0200 ROADWAY						
0280	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	3,340.000	822.000		
		SF		2,518.000	29,385.06	
			11.67000	3,340.000		38,977.80
0285	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	21,840.000	6,392.000		
		SF		7,180.000	58,301.60	
			8.12000	13,572.000		110,204.64
0290	629-01110	Locate Monuments	5.750	5.750		
		HOOR		0.000	0.00	
			150.73000	5.750		866.70
0295	629-01210	Adjust Monument Box	2.000	0.000		
		EACH		0.000	0.00	
			452.28000	0.000		0.00
0300	630-00000	*Flagging	2,250.000	1,703.500		
		HOOR		353.250	9,573.08	
			27.10000	2,056.750		55,737.93
0305	630-00003	*Uniformed Traffic Control	965.250	796.500		
		HOOR		168.750	12,673.13	
			75.10000	965.250		72,490.27
0310	630-00007	*Traffic Control Inspection	45.000	31.000		
		DAY		13.000	1,301.95	
			100.15000	44.000		4,406.60
0315	630-00012	*Traffic Control Management	85.000	51.000		
		DAY		15.000	10,531.50	
			702.10000	66.000		46,338.60
0320	630-80001	*Flashing Beacon (Portable)	4.000	0.000		
		EACH		0.000	0.00	
			401.93000	0.000		0.00
0325	630-80335	*Barricade (Type 3 M-A) (Temporary)	14.000	7.000		
		EACH		5.600	422.02	
			75.36000	12.600		949.54
0330	630-80341	*Construction Traffic Sign (Panel Size A)	118.000	13.500		
		EACH		10.800	813.89	
			75.36000	24.300		1,831.25

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CAT NO0200 0200 ROADWAY						
0335	630-80342	*Construction Traffic Sign (Panel Size B)	154.000	77.000		
			EACH	61.600	4,642.18	
			75.36000	138.600		10,444.90
0340	630-80344	*Construction Traffic Sign (Special)	200.000	80.000		
			SF	64.000	1,286.40	
			20.10000	144.000		2,894.40
0345	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	1.600	6,430.94	
			4,019.34000	3.600		14,469.62
0350	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	6.000	3.000		
			EACH	2.400	3,271.08	
			1,362.95000	5.400		7,359.93
0355	630-80360	*Drum Channelizing Device	100.000	46.500		
			EACH	37.200	747.72	
			20.10000	83.700		1,682.37
0360	630-80380	*Traffic Cone	675.000	337.500		
			EACH	270.000	1,628.10	
			6.03000	607.500		3,663.23
0365	630-85041	*Mobile Attenuator	30.000	14.000		
			DAY	11.000	3,315.95	
			301.45000	25.000		7,536.25
0370	632-00000	Night Work Lighting	1.000	0.600		
			L S	0.400	36,916.51	
			92,291.28000	1.000		92,291.28
0375	700-70010	F/A Minor Contract Revisions	435,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70012	F/A Asphalt Pavement Incentive	156,883.670	0.000		
			F A	156,883.670	156,883.67	
			1.00000	156,883.670		156,883.67

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CAT NO0200 0200 ROADWAY							
0390	700-70016	F/A Fuel Cost Adjustment	87,000.000	-3,918.390			
			F A	-4,286.960	-4,286.96		
			1.00000	-8,205.350		-8,205.35	
0395	700-70018	F/A Roadway Smoothness Incentive	343,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	700-70019	F/A Asphalt Cement Cost Adjustment	200,000.000	-12,943.430			
			F A	-15,612.680	-15,612.68		
			1.00000	-28,556.110		-28,556.11	
0405	700-70031	F/A INTERIM SURFACE REPAIR	38,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0410	700-70034	F/A F/A OJT	1,920.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0415	700-70035	F/A F/A Hotel Vouchers	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0420	700-70380	F/A Erosion Control	7,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
2002	900-00006	Added Item (Dollar)/ Lane rental charge per revision of 202 rem of asphalt mat	0.000	-500.000			
			DOL	0.000	0.00		
			1.00000	-500.000		-500.00	
			CAT 0200	CURRENT AMT	\$ 6,847,011.05	\$ 1,306,543.64	\$ 5,169,445.61
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS							
0425	620-00005	Field Office (Special)	1.000	0.750			
			EACH	0.250	8,634.05		
			34,536.18000	1.000		34,536.18	
0430	620-00012	Field Laboratory (Class 2)	1.000	0.000			
			EACH	0.000	0.00		
			37,750.18000	0.000		0.00	

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CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0435	620-00020	Sanitary Facility	2.000	0.750		
			EACH	0.250	626.15	
			2,504.60000	1.000		2,504.60
			CAT 0400	CURRENT AMT	\$ 77,295.56	\$ 9,260.20
			PROJECT TOTAL	CURRENT AMT	\$ 6,924,306.61	\$ 1,315,803.84
					\$ 37,040.78	\$ 5,206,486.39