

ESTIMATE SUMMARY

12:06:08

 CONTID: C19671 ESTIMATE NO: 0007 PROG SPEC YR: 2005
 PCN: 19671-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 85.0 DAYS TIME ALLOW: 85 WORK DAYS
 WADSWORTH BLVD (SH 121): PARKHILL AVE. TO DARTMOUTH AVE. PERCENT TIME: 100.00 ORIG TIME ALLOW: 85 WORK DAYS

PROJECT NO: STA 1211-083
 SH 121: PARK HILL AVE. TO DARTMOUTH AVE. RESURFACING

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON, REGION 1 DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC	PAY PERIOD ENDING	05/13/2015	DATE TIME STARTED	07/29/2014
2500 E BRANNAN WAY	DATE LET	05/29/2014	DATE WORK BEGAN	07/29/2014
	DATE AWARDED	06/10/2014	DATE TIME STOPPED	01/14/2015
	DATE CONTRACT EXECUTED	07/03/2014	DATE ACCEPTED	01/14/2015
DENVER CO 80229 303-273-9382	DATE NOTICE TO PROCEED	07/29/2014		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,372,599.31 PARTICIPATING	\$ 5,367,975.20	\$ 6,669.17
AWARD PROJECT AMT:	\$ 5,564,904.14 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.91% TOTAL EARNINGS	5,367,975.20	6,669.17
FUNDS AVAILABLE:	\$ 4,624.11 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	5,367,975.20	6,669.17
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-83,473.56	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	5,284,501.64	6,669.17
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	5,284,501.64	6,669.17
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 6,669.17

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C19671
 PCN: 19671-BID
 PROJECT: STA 1211-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 2
 ESTIMATE RUN 05/13/2015
 12:06:08

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CAT NO0200 0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	32.000	32.000		
			SY	0.000	0.00	
			22.61000	32.000		723.52
0010	202-00203	*Removal of Curb and Gutter	1,493.000	1,493.000		
			LF	0.000	0.00	
			4.52000	1,493.000		6,748.36
0015	202-00206	*Removal of Concrete Curb Ramp	135.000	135.000		
			SY	0.000	0.00	
			22.61000	135.000		3,052.35
0020	202-00240	*Removal of Asphalt Mat (Planing)	254,249.980	254,249.980		
			SY	0.000	0.00	
			2.10000	254,249.980		533,924.96
0025	202-00810	*Removal of Ground Sign	23.000	23.000		
			EACH	0.000	0.00	
			55.27000	23.000		1,271.21
0030	202-00821	*Removal of Sign Panel	71.000	71.000		
			EACH	0.000	0.00	
			35.17000	71.000		2,497.07
0035	202-04003	*Clean Culvert (Special)	74.000	74.000		
			EACH	0.000	0.00	
			934.50000	74.000		69,153.00
0040	202-04005	Clean Valve Box	13.000	13.000		
			EACH	0.000	0.00	
			200.97000	13.000		2,612.61
0045	203-01500	Blading	0.000	0.000		
			hour	0.000	0.00	
			195.10000	0.000		0.00
0050	203-01597	Potholing	0.000	0.000		
			hour	0.000	0.00	
			250.00000	0.000		0.00
0055	207-00205	*Topsoil	0.000	0.000		
			cy	0.000	0.00	
			55.27000	0.000		0.00

CONTID: C19671
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 3
 ESTIMATE RUN 05/13/2015
 12:06:08

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CAT NO0200 0200 ROADWAY						
0060	208-00005	*Erosion Log	0.000	0.000		
			LF	0.000	0.00	
			4.27000	0.000		0.00
0065	208-00020	*Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			1.26000	0.000		0.00
0070	208-00035	*Aggregate Bag	910.000	910.000		
			LF	0.000	0.00	
			9.04000	910.000		8,226.40
0075	208-00045	*Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			728.51000	1.000		728.51
0080	208-00051	*Storm Drain Inlet Protection (Type 1)	0.000	0.000		
			LF	0.000	0.00	
			9.04000	0.000		0.00
0085	208-00103	*Removal and Disposal of Sediment (Labor)	30.000	30.000		
			HOUR	0.000	0.00	
			45.22000	30.000		1,356.60
0090	208-00105	*Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			95.46000	0.000		0.00
0095	208-00106	Sweeping (Sediment Removal)	7.000	7.000		
			HOUR	0.000	0.00	
			125.60000	7.000		879.20
0100	208-00107	*Removal of Trash	0.000	0.000		
			HOUR	0.000	0.00	
			45.22000	0.000		0.00
0105	208-00205	Erosion Control Supervisor	47.500	47.500		
			HOUR	0.000	0.00	
			45.22000	47.500		2,147.95
0110	210-00815	*Reset Sign Panel	0.000	0.000		
			EACH	0.000	0.00	
			150.73000	0.000		0.00

CONTID: C19671
 PCN: 19671-BID
 PROJECT: STA 1211-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 4
 ESTIMATE RUN 05/13/2015
 12:06:08

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CAT NO0200 0200 ROADWAY						
0115	210-04010	Adjust Manhole	67.000	67.000		
			EACH	0.000	0.00	
			945.24000	67.000		63,331.08
0120	210-04050	Adjust Valve Box	48.000	48.000		
			EACH	0.000	0.00	
			552.10000	48.000		26,500.80
0125	212-00006	*Seeding (Native)	0.000	0.000		
			ACRE	0.000	0.00	
			15,072.60000	0.000		0.00
0130	213-00002	*Mulching (Weed Free Hay)	0.000	0.000		
			ACRE	0.000	0.00	
			15,072.60000	0.000		0.00
0135	213-00061	*Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			30.15000	0.000		0.00
0140	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			115.60000	0.000		0.00
0145	403-00800	Emergency Pothole Repair	46.760	46.760		
			TON	0.000	0.00	
			575.10000	46.760		26,891.68
0150	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	39,563.320	39,563.320		
			TON	0.000	0.00	
			78.66000	39,563.320		3,112,050.75
0155	411-10255	Emulsified Asphalt (Slow-Setting)	14,482.000	14,482.000		
			GAL	0.000	0.00	
			2.35000	14,482.000		34,032.70
0160	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			2.66000	0.000		0.00
0165	608-00000	*Concrete Sidewalk	32.000	32.000		
			SY	0.000	0.00	
			45.22000	32.000		1,447.04

CONTID: C19671
 PCN: 19671-BID
 PROJECT: STA 1211-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 5
 ESTIMATE RUN 05/13/2015
 12:06:08

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CAT NO0200 0200 ROADWAY						
0170	608-00010	*Concrete Curb Ramp	124.000	124.000		
			SY	0.000	0.00	
			54.26000	124.000		6,728.24
0175	608-00015	*Detectable Warnings	92.000	92.000		
			SF	0.000	0.00	
			45.22000	92.000		4,160.24
0180	609-21010	*Curb and Gutter Type 2 (Section I-B)	86.000	86.000		
			LF	0.000	0.00	
			25.12000	86.000		2,160.32
0185	609-21020	*Curb and Gutter Type 2 (Section II-B)	1,407.000	1,407.000		
			LF	0.000	0.00	
			29.14000	1,407.000		40,999.98
0190	612-00001	*Delineator (Type I)	2.000	2.000		
			EACH	0.000	0.00	
			65.31000	2.000		130.62
0195	612-00002	*Delineator (Type II)	1.000	1.000		
			EACH	0.000	0.00	
			65.31000	1.000		65.31
0200	612-00003	*Delineator (Type III)	3.000	3.000		
			EACH	0.000	0.00	
			65.31000	3.000		195.93
0205	612-00041	*Delineator (Flexible) (Type I)	0.000	0.000		
			EACH	0.000	0.00	
			95.46000	0.000		0.00
0210	612-00042	*Delineator (Flexible) (Type II)	5.000	5.000		
			EACH	0.000	0.00	
			95.46000	5.000		477.30
0215	612-00043	*Delineator (Flexible) (Type III)	2.000	2.000		
			EACH	0.000	0.00	
			96.46000	2.000		192.92
0220	613-07000	*Pull Box (Special)	20.000	20.000		
			EACH	0.000	0.00	
			211.02000	20.000		4,220.40

CONTID: C19671
 PCN: 19671-BID
 PROJECT: STA 1211-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 6
 ESTIMATE RUN 05/13/2015
 12:06:08

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 0200 ROADWAY						
0225	614-00011	*Sign Panel (Class I)	546.880	546.880		
			SF	0.000	0.00	
			28.14000	546.880		15,389.20
0230	614-00012	*Sign Panel (Class II)	141.500	141.500		
			SF	0.000	0.00	
			35.17000	141.500		4,976.56
0235	614-00013	*Sign Panel (Class III)	42.000	42.000		
			SF	0.000	0.00	
			35.17000	42.000		1,477.14
0240	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	28.000	28.000		
			EACH	0.000	0.00	
			537.59000	28.000		15,052.52
0245	614-72875	*Loop Detector Wire	22,072.000	22,072.000		
			LF	0.000	0.00	
			5.12000	22,072.000		113,008.64
0250	625-00001	*Construction Surveying (Hourly)	23.000	23.000		
			HOURLY	0.000	0.00	
			150.73000	23.000		3,466.79
0255	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			397,433.40000	1.000		397,433.40
0260	626-01000	Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			22,465.44000	1.000		22,465.44
0265	627-00005	*Epoxy Pavement Marking	474.100	474.100		
			GAL	0.000	0.00	
			76.63000	474.100		36,330.28
0270	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	1,477.000	1,477.000		
			GAL	0.000	0.00	
			24.36000	1,477.000		35,979.72
0275	627-01001	*Preformed Plastic Pavement Marking (Type I)	7,043.000	7,043.000		
			SF	0.000	0.00	
			9.13000	7,043.000		64,302.59

CONTID: C19671
 PCN: 19671-BID
 PROJECT: STA 1211-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 7
 ESTIMATE RUN 05/13/2015
 12:06:08

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CAT NO0200 0200 ROADWAY						
0280	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	3,340.000	3,340.000		
		SF		0.000	0.00	
			11.67000	3,340.000		38,977.80
0285	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	13,572.000	13,572.000		
		SF		0.000	0.00	
			8.12000	13,572.000		110,204.64
0290	629-01110	Locate Monuments	5.750	5.750		
		HOUR		0.000	0.00	
			150.73000	5.750		866.70
0295	629-01210	Adjust Monument Box	0.000	0.000		
		EACH		0.000	0.00	
			452.28000	0.000		0.00
0300	630-00000	*Flagging	2,144.500	2,144.500		
		HOUR		0.000	0.00	
			27.10000	2,144.500		58,115.95
0305	630-00003	*Uniformed Traffic Control	994.750	994.750		
		HOUR		0.000	0.00	
			75.10000	994.750		74,705.73
0310	630-00007	*Traffic Control Inspection	56.000	56.000		
		DAY		0.000	0.00	
			100.15000	56.000		5,608.40
0315	630-00012	*Traffic Control Management	82.000	82.000		
		DAY		0.000	0.00	
			702.10000	82.000		57,572.20
0320	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
		EACH		0.000	0.00	
			401.93000	0.000		0.00
0325	630-80335	*Barricade (Type 3 M-A) (Temporary)	14.000	14.000		
		EACH		0.000	0.00	
			75.36000	14.000		1,055.04
0330	630-80341	*Construction Traffic Sign (Panel Size A)	29.000	29.000		
		EACH		0.000	0.00	
			75.36000	29.000		2,185.44

CONTID: C19671
 PCN: 19671-BID
 PROJECT: STA 1211-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 8
 ESTIMATE RUN 05/13/2015
 12:06:08

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CAT NO0200 0200 ROADWAY						
0335	630-80342	*Construction Traffic Sign (Panel Size B)	158.000	158.000		
			EACH	0.000	0.00	
			75.36000	158.000		11,906.88
0340	630-80344	*Construction Traffic Sign (Special)	160.000	160.000		
			SF	0.000	0.00	
			20.10000	160.000		3,216.00
0345	630-80355	*Portable Message Sign Panel	4.000	4.000		
			EACH	0.000	0.00	
			4,019.34000	4.000		16,077.36
0350	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	6.000	6.000		
			EACH	0.000	0.00	
			1,362.95000	6.000		8,177.70
0355	630-80360	*Drum Channelizing Device	100.000	93.000		
			EACH	0.000	0.00	
			20.10000	93.000		1,869.30
0360	630-80380	*Traffic Cone	675.000	675.000		
			EACH	0.000	0.00	
			6.03000	675.000		4,070.25
0365	630-85041	*Mobile Attenuator	40.000	40.000		
			DAY	0.000	0.00	
			301.45000	40.000		12,058.00
0370	632-00000	Night Work Lighting	1.000	1.000		
			L S	0.000	0.00	
			92,291.28000	1.000		92,291.28
0375	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70012	F/A Asphalt Pavement Incentive	156,883.670	156,883.670		
			F A	0.000	0.00	
			1.00000	156,883.670		156,883.67

CONTID: C19671
 PCN: 19671-BID
 PROJECT: STA 1211-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 9
 ESTIMATE RUN 05/13/2015
 12:06:08

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CAT NO0200 0200 ROADWAY						
0390	700-70016	F/A Fuel Cost Adjustment	-8,205.350	-8,205.350		
			F A	0.000	0.00	
			1.00000	-8,205.350		-8,205.35
0395	700-70018	F/A Roadway Smoothness Incentive	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70019	F/A Asphalt Cement Cost Adjustment	-22,015.490	-28,556.110		
			F A	6,540.620	6,540.62	
			1.00000	-22,015.490		-22,015.49
0405	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70034	F/A F/A OJT	1,920.000	737.000		
			F A	0.000	0.00	
			1.00000	737.000		737.00
0415	700-70035	F/A F/A Hotel Vouchers	5,000.000	1,571.000		
			F A	128.550	128.55	
			1.00000	1,699.550		1,699.55
0420	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	900-00014	Added Item (Lump Sum)/ Emergency 15" pipe replacement	1.000	1.000		
			L S	0.000	0.00	
			36,587.00000	1.000		36,587.00
2002	900-00006	Added Item (Dollar)/ Lane rental charge per revision of 202 rem of asphalt mat	-500.000	-500.000		
			DOL	0.000	0.00	
			1.00000	-500.000		-500.00
			CAT 0200	CURRENT AMT	\$ 5,335,558.53 \$	6,669.17 \$ 5,330,934.38
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0425	620-00005	Field Office (Special)	1.000	1.000		
			EACH	0.000	0.00	
			34,536.18000	1.000		34,536.18

CONTID: C19671
 PCN: 19671-BID
 PROJECT: STA 1211-083

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 10
 ESTIMATE RUN 05/13/2015
 12:06:08

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CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0430	620-00012	Field Laboratory (Class 2)	0.000	0.000		
			EACH	0.000	0.00	
			37,750.18000	0.000		0.00
0435	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,504.60000	1.000		2,504.60
			CAT 0400	CURRENT AMT	\$ 37,040.78	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 5,372,599.31	\$ 6,669.17
						\$ 5,367,975.16