

ESTIMATE SUMMARY

CONTID: C19682R

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 19682R-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:
SH50B, SH96A, SH115

TIME CHARGED: 134.5 DAYS
PERCENT TIME: 112.08

TIME ALLOW:
ORIG TIME ALLOW:

120 WORK DAYS
120 WORK DAYS

PROJECT NO: FSAR200-199
REGION 2 FY14 SIGNAL IMPROVEME

NAME OF ROAD:

PROJECT COUNTIES: PUEBLO FREMONT, REGION 2
OTERO

CONTRACTOR:

K.E.C.I. COLORADO INCORPORATED
5750 W. AIRPORT ROAD

PAY PERIOD ENDING 10/25/2016 DATE TIME STARTED 04/04/2016
DATE LET 02/11/2016 DATE WORK BEGAN
DATE AWARDED 02/17/2016 DATE TIME STOPPED
DATE CONTRACT EXECUTED 03/04/2016 DATE ACCEPTED
DATE NOTICE TO PROCEED 04/04/2016

SEDALIA CO 80135 (303)791-3759

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,405,185.00 PARTICIPATING	\$ 2,048,371.60	\$ 307,053.50
AWARD PROJECT AMT: \$ 2,188,101.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 85.16% TOTAL EARNINGS	2,048,371.60	307,053.50
FUNDS AVAILABLE: \$ 356,813.40 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	307,053.50
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-32,821.52	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	307,053.50
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	307,053.50
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 307,053.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00019	*Removal of Inlet	12.000	10.000		
			EACH	0.000	0.00	
			1,000.00000	10.000		10,000.00
0010	202-00035	*Removal of Pipe	78.000	33.000		
			LF	0.000	0.00	
			37.00000	33.000		1,221.00
0015	202-00200	Removal of Sidewalk	1,342.000	1,342.000		
			SY	0.000	0.00	
			34.00000	1,342.000		45,628.00
0020	202-00203	Removal of Curb and Gutter	1,414.000	1,378.000		
			LF	0.000	0.00	
			9.00000	1,378.000		12,402.00
0025	202-00206	Removal of Concrete Curb Ramp	98.000	69.000		
			SY	0.000	0.00	
			40.00000	69.000		2,760.00
0030	202-00210	Removal of Concrete Pavement	10.000	9.000		
			SY	0.000	0.00	
			85.00000	9.000		765.00
0035	202-00220	Removal of Asphalt Mat	1,365.000	887.000		
			SY	0.000	0.00	
			35.00000	887.000		31,045.00
0040	202-00250	*Removal of Pavement Marking	4,471.000	0.000		
			SF	1,697.000	4,242.50	
			2.50000	1,697.000		4,242.50
0045	202-00810	Removal of Ground Sign	12.000	1.000		
			EACH	11.000	770.00	
			70.00000	12.000		840.00
0050	202-00828	*Removal of Traffic Signal Equipment	1.000	0.600		
			L S	0.400	12,000.00	
			30,000.00000	1.000		30,000.00
0055	202-01000	Removal of Fence	25.000	25.000		
			LF	0.000	0.00	
			50.00000	25.000		1,250.00

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CAT NO0200 ROADWAY						
0060	203-01597	*Potholing	180.000	132.000		
			HOOR	0.000	0.00	
			200.00000	132.000		26,400.00
0065	206-00065	*Structure Backfill (Flow-Fill)	3.000	3.000		
			CY	0.000	0.00	
			350.00000	3.000		1,050.00
0070	208-00035	Aggregate Bag	1,800.000	446.000		
			LF	0.000	0.00	
			3.75000	446.000		1,672.50
0075	208-00051	Storm Drain Inlet Protection (Type 1)	179.000	144.000		
			LF	0.000	0.00	
			6.00000	144.000		864.00
0080	208-00052	Storm Drain Inlet Protection (Type 2)	42.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	10.000	5.000		
			HOOR	0.000	0.00	
			35.00000	5.000		175.00
0090	208-00106	Sweeping (Sediment Removal)	50.000	30.000		
			HOOR	0.000	0.00	
			75.00000	30.000		2,250.00
0095	210-00035	Reset Water Meter	2.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0100	210-00056	*Reset Utility Secondary Service Pedestal	1.000	0.000		
			EACH	1.000	4,400.00	
			4,400.00000	1.000		4,400.00
0105	210-00810	Reset Ground Sign	4.000	0.000		
			EACH	3.000	1,200.00	
			400.00000	3.000		1,200.00
0110	210-00815	Reset Sign Panel	13.000	13.000		
			EACH	0.000	0.00	
			300.00000	13.000		3,900.00

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CAT NO0200 ROADWAY						
0115	210-00827	*Reset Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			215.00000	0.000		0.00
0120	210-04010	Adjust Manhole	5.000	2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00
0125	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	318.000	259.000		
			TON	56.000	11,200.00	
			200.00000	315.000		63,000.00
0130	412-00600	*Concrete Pavement (6 Inch)	75.000	75.000		
			SY	0.000	0.00	
			62.00000	75.000		4,650.00
0135	412-00601	*Concrete Pavement (6 Inch) (Special)	56.000	16.000		
			SY	37.000	2,886.00	
			78.00000	53.000		4,134.00
0140	503-00036	*Drilled Caisson (36 Inch)	304.000	304.000		
			LF	0.000	0.00	
			400.00000	304.000		121,600.00
0145	601-03052	*Concrete Class D (Wall) (Colored)	50.000	18.000		
			CY	12.000	9,900.00	
			825.00000	30.000		24,750.00
0150	603-01125	*12 Inch Reinforced Concrete Pipe (Complete In Place)	134.000	134.000		
			LF	0.000	0.00	
			260.00000	134.000		34,840.00
0155	603-01155	15 Inch Reinforced Concrete Pipe (Complete In Place)	8.000	8.000		
			LF	0.000	0.00	
			350.00000	8.000		2,800.00
0160	603-01185	*18 Inch Reinforced Concrete Pipe (Complete In Place)	259.000	259.000		
			LF	0.000	0.00	
			500.00000	259.000		129,500.00
0165	603-01245	*24 Inch Reinforced Concrete Pipe (Complete In Place)	14.000	8.000		
			LF	0.000	0.00	
			1,250.00000	8.000		10,000.00

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CAT NO0200 ROADWAY						
0170	604-16050	*Inlet Type 16 (Single) (Special)	7.000	7.000		
			EACH	0.000	0.00	
			4,000.00000	7.000		28,000.00
0175	604-19000	*Inlet Special	2.000	2.000		
			EACH	0.000	0.00	
			5,750.00000	2.000		11,500.00
0180	604-19105	*Inlet Type R L 5 (5 Foot)	8.000	7.000		
			EACH	0.000	0.00	
			3,500.00000	7.000		24,500.00
0185	604-19110	*Inlet Type R L 5 (10 Foot)	4.000	3.000		
			EACH	0.000	0.00	
			7,500.00000	3.000		22,500.00
0190	604-30005	*Manhole Slab Base (5 Foot)	6.000	6.000		
			EACH	0.000	0.00	
			4,000.00000	6.000		24,000.00
0195	604-30010	*Manhole Slab Base (10 Foot)	4.000	2.000		
			EACH	0.000	0.00	
			6,000.00000	2.000		12,000.00
0200	604-30015	*Manhole Slab Base (15 Foot)	3.000	3.000		
			EACH	0.000	0.00	
			12,500.00000	3.000		37,500.00
0205	608-00000	*Concrete Sidewalk	826.000	752.000		
			SY	74.000	3,700.00	
			50.00000	826.000		41,300.00
0210	608-00010	*Concrete Curb Ramp	78.000	29.000		
			SY	0.000	0.00	
			305.00000	29.000		8,845.00
0215	608-00012	*Curb Ramp (Special)	170.000	98.000		
			SY	72.000	21,960.00	
			305.00000	170.000		51,850.00
0220	608-00350	*Concrete Sidewalk (Colored)	403.000	163.000		
			SY	214.000	16,050.00	
			75.00000	377.000		28,275.00

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CAT NO0200 ROADWAY						
0225	609-20010	*Curb Type 2 (Section B)	64.000	52.000		
			LF	0.000	0.00	
			22.00000	52.000		1,144.00
0230	609-21020	*Curb and Gutter Type 2 (Section II-B)	1,609.000	1,501.000		
			LF	0.000	0.00	
			25.00000	1,501.000		37,525.00
0235	609-24004	*Gutter Type 2 (4 Foot)	87.000	28.000		
			LF	0.000	0.00	
			35.00000	28.000		980.00
0240	610-00030	*Median Cover Material (Concrete)	50.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0245	613-00206	*2 Inch Electrical Conduit (Bored)	1,681.000	1,681.000		
			LF	0.000	0.00	
			23.00000	1,681.000		38,663.00
0250	613-00306	*3 Inch Electrical Conduit (Bored)	3,067.000	3,067.000		
			LF	0.000	0.00	
			25.00000	3,067.000		76,675.00
0255	613-01100	*1 Inch Electrical Conduit (Plastic)	40.000	30.000		
			LF	0.000	0.00	
			9.00000	30.000		270.00
0260	613-01200	*2 Inch Electrical Conduit (Plastic)	420.000	420.000		
			LF	0.000	0.00	
			10.50000	420.000		4,410.00
0265	613-01300	*3 Inch Electrical Conduit (Plastic)	390.000	390.000		
			LF	0.000	0.00	
			15.00000	390.000		5,850.00
0270	613-07003	*Type Three Pull Box	19.000	16.000		
			EACH	3.000	2,235.00	
			745.00000	19.000		14,155.00
0275	613-07004	*Type Four Pull Box	5.000	3.000		
			EACH	0.000	0.00	
			1,155.00000	3.000		3,465.00

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CAT NO0200 ROADWAY						
0280	613-10000	*Wiring	1.000	0.600		
			L S	0.400	38,000.00	
			95,000.00000	1.000		95,000.00
0285	613-13000	*Luminaire (LED)	11.000	11.000		
			EACH	0.000	0.00	
			1,275.00000	11.000		14,025.00
0290	613-13006	*Luminare (LED) (8500 Lumens)	3.000	2.000		
			EACH	1.000	1,760.00	
			1,760.00000	3.000		5,280.00
0295	613-50150	*Secondary Service Pedestal	3.000	3.000		
			EACH	0.000	0.00	
			4,400.00000	3.000		13,200.00
0300	614-00011	*Sign Panel (Class I)	253.000	133.500		
			SF	119.500	3,346.00	
			28.00000	253.000		7,084.00
0305	614-00026	*Sign Panel (Class I) (Install Only)	1.000	0.000		
			EACH	0.000	0.00	
			305.00000	0.000		0.00
0310	614-01512	Steel Sign Support (2-Inch Round)(Post)	86.000	0.000		
			LF	86.000	1,204.00	
			14.00000	86.000		1,204.00
0315	614-01522	Steel Sign Support (2-Inch Round)(Socket)	9.000	0.000		
			EACH	9.000	810.00	
			90.00000	9.000		810.00
0320	614-01588	Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	2.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0325	614-70150	*Pedestrian Signal Face (16) (Countdown)	34.000	32.000		
			EACH	2.000	1,650.00	
			825.00000	34.000		28,050.00
0330	614-70336	*Traffic Signal Face (12-12-12)	59.000	44.000		
			EACH	15.000	14,850.00	
			990.00000	59.000		58,410.00

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CAT NO0200 ROADWAY						
0335	614-72855	*Traffic Signal Controller Cabinet	3.000	3.000		
			EACH	0.000	0.00	
			19,800.00000	3.000		59,400.00
0340	614-72860	*Pedestrian Push Button	4.000	0.000		
			EACH	4.000	1,540.00	
			385.00000	4.000		1,540.00
0345	614-72862	*Pedestrian Push Button (Special)	26.000	24.000		
			EACH	2.000	2,500.00	
			1,250.00000	26.000		32,500.00
0350	614-72863	*Pedestrian Push Button Post Assembly	4.000	3.000		
			EACH	1.000	880.00	
			880.00000	4.000		3,520.00
0355	614-72887	*Microwave Vehicle Radar Detector	6.000	0.000		
			EACH	6.000	45,000.00	
			7,500.00000	6.000		45,000.00
0360	614-75840	*Traffic Signal Controller (Install Only)	3.000	3.000		
			EACH	0.000	0.00	
			825.00000	3.000		2,475.00
0365	614-75848	*Traffic Signal Controller and Cabinet (Install Only)	1.000	0.000		
			EACH	1.000	1,320.00	
			1,320.00000	1.000		1,320.00
0370	614-81120	*Traffic Signal-Light Pole Steel (1-20 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			13,200.00000	1.000		13,200.00
0375	614-81125	*Traffic Signal-Light Pole Steel (1-25 Foot Mast Arm)	3.000	2.000		
			EACH	1.000	13,750.00	
			13,750.00000	3.000		41,250.00
0380	614-81130	*Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	3.000	3.000		
			EACH	0.000	0.00	
			14,300.00000	3.000		42,900.00
0385	614-81135	*Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	5.000	4.000		
			EACH	1.000	14,850.00	
			14,850.00000	5.000		74,250.00

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CAT NO0200 ROADWAY						
0390	614-81140	*Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	1.000	1.000		
		EACH		0.000	0.00	
			16,500.00000	1.000		16,500.00
0395	614-81145	*Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	1.000	0.000		
		EACH		1.000	17,050.00	
			17,050.00000	1.000		17,050.00
0400	614-81150	*Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	1.000	0.000		
		EACH		1.000	17,325.00	
			17,325.00000	1.000		17,325.00
0405	614-81155	*Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	1.000	0.000		
		EACH		1.000	18,150.00	
			18,150.00000	1.000		18,150.00
0410	614-84000	*Traffic Signal Pedestal Pole Steel	13.000	13.000		
		EACH		0.000	0.00	
			2,750.00000	13.000		35,750.00
0415	625-00000	*Construction Surveying	1.000	0.600		
		L S		0.400	11,200.00	
			28,000.00000	1.000		28,000.00
0420	626-00000	*Mobilization	1.000	0.729		
		L S		0.000	0.00	
			264,000.00000	0.729		192,456.00
0425	627-00011	*Pavement Marking Paint (Waterborne)	30.000	0.000		
		GAL		25.000	2,125.00	
			85.00000	25.000		2,125.00
0430	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	2,234.000	0.000		
		SF		0.000	0.00	
			20.00000	0.000		0.00
0435	630-00000	*Flagging	212.500	212.500		
		HOUR		0.000	0.00	
			27.00000	212.500		5,737.50
0440	630-00007	*Traffic Control Inspection	66.000	58.000		
		DAY		8.000	1,400.00	
			175.00000	66.000		11,550.00

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0445	630-00012	*Traffic Control Management	130.000	117.000		
			DAY	13.000	7,800.00	
			600.00000	130.000		78,000.00
0450	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0455	630-80341	*Construction Traffic Sign (Panel Size A)	46.000	41.400		
			EACH	0.000	0.00	
			55.00000	41.400		2,277.00
0460	630-80342	*Construction Traffic Sign (Panel Size B)	32.000	28.800		
			EACH	0.000	0.00	
			65.00000	28.800		1,872.00
0465	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	1.800		
			EACH	0.000	0.00	
			1,500.00000	1.800		2,700.00
0470	630-80360	*Drum Channelizing Device	150.000	135.000		
			EACH	0.000	0.00	
			55.00000	135.000		7,425.00
0475	630-80380	*Traffic Cone	117.000	105.300		
			EACH	0.000	0.00	
			17.00000	105.300		1,790.10
0480	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70011	F/A Partnering	900.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0490	700-70016	F/A Fuel Cost Adjustment	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70034	F/A Utility Coordination	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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 ESTIMATE RUN 10/27/2016
 11:06:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0500	700-70082	F/A Furnish & Install Electrical Service	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0505	503-00018	Drilled Caisson (18 In)	70.000	70.000		
			LF	0.000	0.00	
			200.00000	70.000		14,000.00
0510	208-00045	Conc Washout Str	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0200	CURRENT AMT	\$ 2,405,185.00	\$ 307,053.50
			PROJECT TOTAL	CURRENT AMT	\$ 2,405,185.00	\$ 307,053.50
					\$ 2,048,371.60	\$ 2,048,371.60