

ESTIMATE SUMMARY

10:42:45

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 CONTID: C19710 ESTIMATE NO: 0004 PROG SPEC YR: 2005  
 PCN: 19710-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:  
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CONTRACT DESCRIPTION: US 160 BAYFIELD TO YELLOW JACK  
 TIME CHARGED: 67.5 DAYS TIME ALLOW: 100 WORK DAYS  
 PERCENT TIME: 67.50 ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: NHPP1602-143  
 US 160 BAYFIELD TO YELLOW JACKET PASS  
 NAME OF ROAD:  
 PROJECT COUNTIES: ARCHULETA

CONTRACTOR: OLDCASTLE SW GROUP, INC.  
 2273 RIVER ROAD  
 GRAND JUNCTION CO 81505 970 243 4900  
 PAY PERIOD ENDING 07/20/2015 DATE TIME STARTED 03/24/2015  
 DATE LET 02/05/2015 DATE WORK BEGAN 03/24/2015  
 DATE AWARDED 02/17/2015 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 03/05/2015 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 03/24/2015

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,184,673.77 PARTICIPATING	\$ 4,999,367.71	\$ 1,748,959.43
AWARD PROJECT AMT: \$ 5,219,692.68 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 80.83% TOTAL EARNINGS	4,999,367.71	1,748,959.43
FUNDS AVAILABLE: \$ 1,185,306.06 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 4,999,367.71	1,748,959.43
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-78,295.39	0.00
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 4,921,072.32	1,748,959.43
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 4,921,072.32	1,748,959.43
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 1,748,959.43

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 0200 ROADWAY						
0005	202-00010	*Removal of Tree	27.000	27.000		
			EACH	0.000	0.00	
			727.00000	27.000		19,629.00
0010	202-00090	*Removal of Delineator	500.000	0.000		
			EACH	0.000	0.00	
			7.00000	0.000		0.00
0015	202-00220	*Removal of Asphalt Mat	512.000	512.000		
			SY	0.000	0.00	
			12.11000	512.000		6,200.32
0020	202-00240	*Removal of Asphalt Mat (Planing)	8,918.000	8,918.000		
			SY	0.000	0.00	
			2.95000	8,918.000		26,308.10
0025	202-00810	*Removal of Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			155.00000	0.000		0.00
0030	202-00821	*Removal of Sign Panel	41.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0035	202-01130	*Removal of Guardrail Type 3	11,782.000	5,425.000		
			LF	3,000.000	6,000.00	
			2.00000	8,425.000		16,850.00
0040	202-01300	*Removal of End Anchorage	38.000	11.000		
			EACH	18.000	3,960.00	
			220.00000	29.000		6,380.00
0045	203-00060	Embankment Material (Complete In Place)	1,681.000	1,431.000		
			CY	250.000	14,217.50	
			56.87000	1,681.000		95,598.47
0050	203-00100	Muck Excavation	729.600	729.600		
			CY	0.000	0.00	
			15.00000	729.600		10,944.00
0055	203-01100	Proof Rolling	10.000	0.000		
			HOURL	0.000	0.00	
			145.25000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0060	203-01500	Blading	10.000	0.000		
			127.08000	0.000	0.00	0.00
0065	203-01594	Combination Loader	20.000	0.000		
			117.08000	0.000	0.00	0.00
0070	203-01597	*Potholing	7.000	7.000		
			300.00000	7.000	0.00	2,100.00
0075	203-02330	Laborer	20.000	0.000		
			50.28000	8.000	402.24	402.24
0080	206-00000	Structure Excavation	2.500	2.500		
			116.23000	2.500	0.00	290.58
0085	206-00100	Structure Backfill (Class 1)	2.500	2.500		
			124.94000	2.500	0.00	312.35
0090	208-00002	*Erosion Log (12 Inch)	420.000	420.000		
			4.10000	420.000	0.00	1,722.00
0095	208-00020	*Silt Fence	910.000	910.000		
			1.44000	910.000	0.00	1,310.40
0100	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			50.00000	0.000	0.00	0.00
0105	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			135.00000	0.000	0.00	0.00
0110	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			255.33000	0.000	0.00	0.00

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CAT NO0200 0200 ROADWAY						
0115	208-00107	Removal of Trash	8.000	0.000		
			HOUR	0.000	0.00	
			149.99000	0.000		0.00
0120	208-00206	*Erosion Control Supervisor	110.000	59.000		
			DAY	18.000	2,331.00	
			129.50000	77.000		9,971.50
0125	210-00011	*Reset Mailbox Structure (Type 1)	32.000	0.000		
			EACH	0.000	0.00	
			475.00000	0.000		0.00
0130	210-00012	*Reset Mailbox Structure (Type 2)	8.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0135	210-00013	*Reset Mailbox Structure (Type 3)	8.000	0.000		
			EACH	0.000	0.00	
			625.00000	0.000		0.00
0140	210-00014	*Reset Mailbox Structure (Type 4)	13.000	0.000		
			EACH	0.000	0.00	
			525.00000	0.000		0.00
0145	212-00006	*Seeding (Native)	0.500	0.120		
			ACRE	0.000	0.00	
			1,971.00000	0.120		236.52
0150	212-00032	*Soil Conditioning	0.500	0.024		
			ACRE	0.000	0.00	
			8,741.00000	0.024		209.78
0155	213-00004	*Mulching (Weed Free Straw)	0.500	0.000		
			ACRE	0.000	0.00	
			1,578.00000	0.000		0.00
0160	213-00061	*Mulch Tackifier	100.000	0.000		
			LB	0.000	0.00	
			4.47000	0.000		0.00
0165	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	578.000	578.000		
			SY	0.000	0.00	
			5.69000	578.000		3,288.82

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CAT NO0200 0200 ROADWAY						
0170	240-00000	*Wildlife Biologist	8.000	6.500		
			79.00000	0.000	0.00	513.50
0175	304-06000	*Aggregate Base Course (Class 6)	2,800.000	2,652.860		
			19.00000	0.000	0.00	50,404.34
0180	304-09014	Aggregate Base Course (Special)	3,200.000	0.000		
			31.54000	0.000	0.00	0.00
0185	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	203.000	202.950		
			112.24000	0.000	0.00	22,779.11
0190	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	34,162.000	12,203.690		
			66.33000	20,958.730	1,390,192.56	2,199,663.32
0195	403-36721	*Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	20,106.000	20,105.170		
			69.24000	0.000	0.00	1,392,081.97
0200	411-10255	Emulsified Asphalt (Slow-Setting)	23,315.000	12,105.000		
			3.07000	5,106.000	15,675.42	52,837.77
0205	506-01020	Geogrid Reinforcement	3,675.000	2,869.000		
			2.04000	0.000	0.00	5,852.76
0210	605-00004	4 Inch Non-Perforated Pipe Underdrain	265.000	265.000		
			8.15000	0.000	0.00	2,159.75
0215	605-00040	4 Inch Perforated Pipe Underdrain	530.000	530.000		
			25.15000	0.000	0.00	13,329.50
0220	605-84000	Subsurface Drain Outlet	10.000	10.000		
			113.65000	0.000	0.00	1,136.50

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CAT NO0200 0200 ROADWAY						
0225	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	12,813.000	4,334.000		
			LF	2,929.000	52,429.10	
			17.90000	7,263.000		130,007.70
0230	606-02005	*End Anchorage (Flared)	42.000	11.000		
			EACH	18.000	27,000.00	
			1,500.00000	29.000		43,500.00
0235	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			2.73000	0.000		0.00
0240	612-00001	*Delineator (Type I)	473.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0245	612-00002	*Delineator (Type II)	14.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0250	612-00003	*Delineator (Type III)	13.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0255	614-00011	*Sign Panel (Class I)	78.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00
0260	614-00012	*Sign Panel (Class II)	355.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0265	614-01512	*Steel Sign Support (2-Inch Round)(Post)	14.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0270	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	1.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0275	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	13.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0280	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	1.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00
0285	614-80385	*Rumble Strip	57,689.000	0.000		
			LF	0.000	0.00	
			0.15000	0.000		0.00
0290	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			267,300.24000	1.000		267,300.24
0295	626-01000	Public Information Services	1.000	0.500		
			L S	0.170	748.17	
			4,401.00000	0.670		2,948.67
0300	627-00005	*Epoxy Pavement Marking	875.000	0.000		
			GAL	0.000	0.00	
			67.50000	0.000		0.00
0305	627-00011	*Pavement Marking Paint (Waterborne)	2,850.750	1,748.500		
			GAL	1,102.250	35,823.13	
			32.50000	2,850.750		92,649.38
0310	627-40012	*Methyl Methacrylate Pavement Marking (Word Symbol)(Inlaid)	1,242.000	0.000		
			SF	0.000	0.00	
			21.75000	0.000		0.00
0315	630-00000	*Flagging	6,500.000	3,842.000		
			HOURL	1,845.750	35,069.25	
			19.00000	5,687.750		108,067.25
0320	630-00001	*Pilot Car Operation	550.000	314.500		
			HOURL	124.750	4,491.00	
			36.00000	439.250		15,813.00
0325	630-00007	*Traffic Control Inspection	50.000	33.000		
			DAY	10.000	1,000.00	
			100.00000	43.000		4,300.00
0330	630-00012	*Traffic Control Management	115.000	56.000		
			DAY	18.000	10,800.00	
			600.00000	74.000		44,400.00

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CAT NO0200 0200 ROADWAY						
0335	630-80341	*Construction Traffic Sign (Panel Size A)	29.000	13.500		
			EACH	10.800	216.00	
			20.00000	24.300		486.00
0340	630-80342	*Construction Traffic Sign (Panel Size B)	115.000	57.500		
			EACH	46.000	1,840.00	
			40.00000	103.500		4,140.00
0345	630-80344	*Construction Traffic Sign (Special)	54.500	27.250		
			SF	21.800	392.40	
			18.00000	49.050		882.90
0350	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	2,800.00	
			3,500.00000	1.800		6,300.00
0355	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	1.000	0.500		
			EACH	0.400	200.00	
			500.00000	0.900		450.00
0360	630-80360	*Drum Channelizing Device	80.000	39.000		
			EACH	31.200	468.00	
			15.00000	70.200		1,053.00
0365	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	4.500		
			EACH	3.600	72.00	
			20.00000	8.100		162.00
0370	630-80370	Concrete Barrier (Temporary)	500.000	192.000		
			LF	153.600	3,697.15	
			24.07000	345.600		8,318.59
0375	630-80380	*Traffic Cone	500.000	168.000		
			EACH	134.400	1,344.00	
			10.00000	302.400		3,024.00
0380	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			1,500.00000	0.000		0.00
0385	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	1.000		
			EACH	0.800	3,862.65	
			4,828.31000	1.800		8,690.96



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CAT NO0200 0200 ROADWAY							
0390	630-86810	*Traffic Signal (Temporary)	1.000	1.000			
			EACH	0.000	0.00		
			4,500.00000	1.000		4,500.00	
0395	700-70010	F/A Minor Contract Revisions	290,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	700-70011	F/A Partnering	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0405	700-70016	F/A Fuel Cost Adjustment	30,000.000	18,592.530			
			F A	9,460.900	9,460.90		
			1.00000	28,053.430		28,053.43	
0410	700-70018	F/A Roadway Smoothness Incentive	256,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0415	700-70019	F/A Asphalt Cement Cost Adjustment	264,000.000	140,549.520			
			F A	122,437.460	122,437.46		
			1.00000	262,986.980		262,986.98	
0420	700-70021	F/A On-The-Job Trainee	3,200.000	1,141.500			
			HOOR	2,029.500	2,029.50		
			1.00000	3,171.000		3,171.00	
0425	700-70025	F/A Quality Incentive Payment	85,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0430	700-70060	F/A Adjust Utilities	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0435	700-70380	F/A Erosion Control	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 6,169,023.77	\$ 1,748,959.43	\$ 4,983,717.70

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CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0440	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,650.00000	1.000		8,650.00
0445	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0450	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT	\$ 15,650.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 6,184,673.77	\$ 1,748,959.43
					\$ 4,999,367.70	