

ESTIMATE SUMMARY

CONTID: C19710

ESTIMATE NO: 0007 FINL

SPEC YR: 2005

PCN: 19710-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 96.0 DAYS

TIME ALLOW:

106 WORK DAYS

US 160 BAYFIELD TO YELLOW JACK

PERCENT TIME: 90.57

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

NHPP1602-143

US 160 BAYFIELD TO YELLOW JACKET PASS

NAME OF ROAD:

PROJECT COUNTIES:

ARCHULETA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING 04/26/2016

DATE TIME STARTED 03/24/2015

2273 RIVER ROAD

DATE LET 02/05/2015

DATE WORK BEGAN 03/24/2015

DATE AWARDED 02/17/2015

DATE TIME STOPPED 12/16/2015

DATE CONTRACT EXECUTED 03/05/2015

DATE ACCEPTED 12/16/2015

GRAND JUNCTION

CO 81505 (970)243-4900

DATE NOTICE TO PROCEED 03/24/2015

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,016,827.72 PARTICIPATING	\$ 6,016,827.72	\$ -2,967.97
AWARD PROJECT AMT: \$ 5,219,692.68 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	6,016,827.72	-2,967.97
FUNDS AVAILABLE: \$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 6,016,827.72	-2,967.97
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	20,000.00
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 6,016,827.72	17,032.03
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 6,016,827.72	17,032.03
	OTHER ADJUSTMENTS 0.00	0.00

PAYMENT DUE \$ 17,032.03

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 0200 ROADWAY						
0005	202-00010	*Removal of Tree	27.000	27.000		
			EACH	0.000	0.00	
			727.00000	27.000		19,629.00
0010	202-00090	*Removal of Delineator	359.000	359.000		
			EACH	0.000	0.00	
			7.00000	359.000		2,513.00
0015	202-00220	*Removal of Asphalt Mat	512.000	512.000		
			SY	0.000	0.00	
			12.11000	512.000		6,200.32
0020	202-00240	*Removal of Asphalt Mat (Planing)	8,918.000	8,918.000		
			SY	0.000	0.00	
			2.95000	8,918.000		26,308.10
0025	202-00810	*Removal of Ground Sign	2.000	2.000		
			EACH	0.000	0.00	
			155.00000	2.000		310.00
0030	202-00821	*Removal of Sign Panel	41.000	41.000		
			EACH	0.000	0.00	
			32.00000	41.000		1,312.00
0035	202-01130	*Removal of Guardrail Type 3	11,750.000	11,750.000		
			LF	0.000	0.00	
			2.00000	11,750.000		23,500.00
0040	202-01300	*Removal of End Anchorage	38.000	38.000		
			EACH	0.000	0.00	
			220.00000	38.000		8,360.00
0045	203-00060	Embankment Material (Complete In Place)	1,681.000	1,681.000		
			CY	0.000	0.00	
			56.87000	1,681.000		95,598.47
0050	203-00100	Muck Excavation	729.600	729.600		
			CY	0.000	0.00	
			15.00000	729.600		10,944.00
0055	203-01100	Proof Rolling	10.000	10.000		
			HOURL	0.000	0.00	
			145.25000	10.000		1,452.50

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CAT NO0200 0200 ROADWAY						
0060	203-01500	Blading	10.000	10.000		
			127.08000	10.000	0.00	1,270.80
0065	203-01594	Combination Loader	20.000	20.000		
			117.08000	20.000	0.00	2,341.60
0070	203-01597	*Potholing	7.000	7.000		
			300.00000	7.000	0.00	2,100.00
0075	203-02330	Laborer	20.000	20.000		
			50.28000	20.000	0.00	1,005.60
0080	206-00000	Structure Excavation	2.500	2.500		
			116.23000	2.500	0.00	290.58
0085	206-00100	Structure Backfill (Class 1)	2.500	2.500		
			124.94000	2.500	0.00	312.35
0090	208-00002	*Erosion Log (12 Inch)	720.000	720.000		
			4.10000	720.000	0.00	2,952.00
0095	208-00020	*Silt Fence	1,210.000	1,210.000		
			1.44000	1,210.000	0.00	1,742.40
0100	208-00103	Removal and Disposal of Sediment (Labor)	15.750	15.750		
			50.00000	15.750	0.00	787.50
0105	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			135.00000	0.000	0.00	0.00
0110	208-00106	Sweeping (Sediment Removal)	28.000	28.000		
			255.33000	28.000	0.00	7,149.24

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CAT NO0200 0200 ROADWAY						
0115	208-00107	Removal of Trash	8.000	8.000		
			HOUR	0.000	0.00	
			149.99000	8.000		1,199.92
0120	208-00206	*Erosion Control Supervisor	109.000	109.000		
			DAY	0.000	0.00	
			129.50000	109.000		14,115.50
0125	210-00011	*Reset Mailbox Structure (Type 1)	39.000	39.000		
			EACH	0.000	0.00	
			475.00000	39.000		18,525.00
0130	210-00012	*Reset Mailbox Structure (Type 2)	2.000	2.000		
			EACH	0.000	0.00	
			550.00000	2.000		1,100.00
0135	210-00013	*Reset Mailbox Structure (Type 3)	18.000	18.000		
			EACH	0.000	0.00	
			625.00000	18.000		11,250.00
0140	210-00014	*Reset Mailbox Structure (Type 4)	0.000	0.000		
			EACH	0.000	0.00	
			525.00000	0.000		0.00
0145	212-00006	*Seeding (Native)	0.270	0.270		
			ACRE	0.000	0.00	
			1,971.00000	0.270		532.17
0150	212-00032	*Soil Conditioning	0.174	0.174		
			ACRE	0.000	0.00	
			8,741.00000	0.174		1,520.93
0155	213-00004	*Mulching (Weed Free Straw)	0.050	0.050		
			ACRE	0.000	0.00	
			1,578.00000	0.050		78.90
0160	213-00061	*Mulch Tackifier	10.000	10.000		
			LB	0.000	0.00	
			4.47000	10.000		44.70
0165	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	578.000	578.000		
			SY	0.000	0.00	
			5.69000	578.000		3,288.82

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CAT NO0200 0200 ROADWAY						
0170	240-00000	*Wildlife Biologist	8.500	8.500		
			79.00000	0.000	0.00	671.50
0175	304-06000	*Aggregate Base Course (Class 6)	2,638.020	2,652.860		
			19.00000	-14.840	-281.96	50,122.38
0180	304-09014	Aggregate Base Course (Special)	3,198.890	3,198.890		
			31.54000	0.000	0.00	100,892.99
0185	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	207.950	207.950		
			112.24000	0.000	0.00	23,340.31
0190	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	34,266.500	34,295.250		
			66.33000	-28.750	-1,906.99	2,272,896.94
0195	403-36721	*Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	20,105.170	20,105.170		
			69.24000	0.000	0.00	1,392,081.97
0200	411-10255	Emulsified Asphalt (Slow-Setting)	17,336.000	17,336.000		
			3.07000	0.000	0.00	53,221.52
0205	506-01020	Geogrid Reinforcement	2,869.000	2,869.000		
			2.04000	0.000	0.00	5,852.76
0210	605-00004	4 Inch Non-Perforated Pipe Underdrain	265.000	265.000		
			8.15000	0.000	0.00	2,159.75
0215	605-00040	4 Inch Perforated Pipe Underdrain	530.000	530.000		
			25.15000	0.000	0.00	13,329.50
0220	605-84000	Subsurface Drain Outlet	10.000	10.000		
			113.65000	0.000	0.00	1,136.50

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CAT NO0200 0200 ROADWAY						
0225	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	0.000	0.000		
			LF	0.000	0.00	
			17.90000	0.000		0.00
0230	606-02005	*End Anchorage (Flared)	0.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0235	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			2.73000	0.000		0.00
0240	612-00001	*Delineator (Type I)	365.000	365.000		
			EACH	0.000	0.00	
			20.00000	365.000		7,300.00
0245	612-00002	*Delineator (Type II)	67.000	67.000		
			EACH	0.000	0.00	
			21.00000	67.000		1,407.00
0250	612-00003	*Delineator (Type III)	92.000	92.000		
			EACH	0.000	0.00	
			22.00000	92.000		2,024.00
0255	614-00011	*Sign Panel (Class I)	78.000	78.000		
			SF	0.000	0.00	
			14.00000	78.000		1,092.00
0260	614-00012	*Sign Panel (Class II)	355.000	355.000		
			SF	0.000	0.00	
			16.00000	355.000		5,680.00
0265	614-01512	*Steel Sign Support (2-Inch Round)(Post)	6.000	6.000		
			LF	0.000	0.00	
			8.00000	6.000		48.00
0270	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	1.000	1.000		
			EACH	0.000	0.00	
			50.00000	1.000		50.00
0275	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	24.000	24.000		
			LF	0.000	0.00	
			12.00000	24.000		288.00

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CAT NO0200 0200 ROADWAY						
0280	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	1.000	1.000		
			EACH	0.000	0.00	
			225.00000	1.000		225.00
0285	614-80385	*Rumble Strip	62,946.000	62,946.000		
			LF	0.000	0.00	
			0.15000	62,946.000		9,441.90
0290	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			267,300.24000	1.000		267,300.24
0295	626-01000	Public Information Services	1.113	1.113		
			L S	0.000	0.00	
			4,401.00000	1.113		4,898.31
0300	627-00005	*Epoxy Pavement Marking	1,101.000	1,101.000		
			GAL	0.000	0.00	
			67.50000	1,101.000		74,317.50
0305	627-00011	*Pavement Marking Paint (Waterborne)	2,850.000	2,850.750		
			GAL	-0.750	-24.38	
			32.50000	2,850.000		92,625.00
0310	627-40012	*Methyl Methacrylate Pavement Marking (Word Symbol)(Inlaid)	1,437.000	1,437.000		
			SF	0.000	0.00	
			21.75000	1,437.000		31,254.75
0315	630-00000	*Flagging	7,128.250	7,128.250		
			HOURL	0.000	0.00	
			19.00000	7,128.250		135,436.75
0320	630-00001	*Pilot Car Operation	555.000	555.000		
			HOURL	0.000	0.00	
			36.00000	555.000		19,980.00
0325	630-00007	*Traffic Control Inspection	55.000	55.000		
			DAY	0.000	0.00	
			100.00000	55.000		5,500.00
0330	630-00012	*Traffic Control Management	105.000	106.000		
			DAY	-1.000	-600.00	
			600.00000	105.000		63,000.00

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CAT NO0200 0200 ROADWAY						
0335	630-80341	*Construction Traffic Sign (Panel Size A)	31.000	31.000		
			EACH	0.000	0.00	
			20.00000	31.000		620.00
0340	630-80342	*Construction Traffic Sign (Panel Size B)	130.000	130.000		
			EACH	0.000	0.00	
			40.00000	130.000		5,200.00
0345	630-80344	*Construction Traffic Sign (Special)	54.500	54.500		
			SF	0.000	0.00	
			18.00000	54.500		981.00
0350	630-80355	*Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			3,500.00000	2.000		7,000.00
0355	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	3.000	3.000		
			EACH	0.000	0.00	
			500.00000	3.000		1,500.00
0360	630-80360	*Drum Channelizing Device	108.000	108.000		
			EACH	0.000	0.00	
			15.00000	108.000		1,620.00
0365	630-80363	*Drum Channelizing Device (With Light) (Flashing)	13.000	13.000		
			EACH	0.000	0.00	
			20.00000	13.000		260.00
0370	630-80370	Concrete Barrier (Temporary)	684.000	684.000		
			LF	0.000	0.00	
			24.07000	684.000		16,463.88
0375	630-80380	*Traffic Cone	386.000	386.000		
			EACH	0.000	0.00	
			10.00000	386.000		3,860.00
0380	630-80510	*Mobile Pavement Marking Zone	1.000	1.000		
			L S	0.000	0.00	
			1,500.00000	1.000		1,500.00
0385	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	4.000	4.000		
			EACH	0.000	0.00	
			4,828.31000	4.000		19,313.24



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CAT NO0200 0200 ROADWAY						
0390	630-86810	*Traffic Signal (Temporary)	1.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
0395	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70016	F/A Fuel Cost Adjustment	28,530.230	28,530.230		
			F A	0.000	0.00	
			1.00000	28,530.230		28,530.23
0410	700-70018	F/A Roadway Smoothness Incentive	303,481.870	303,481.870		
			F A	0.000	0.00	
			1.00000	303,481.870		303,481.87
0415	700-70019	F/A Asphalt Cement Cost Adjustment	266,577.470	266,732.110		
			F A	-154.640	-154.64	
			1.00000	266,577.470		266,577.47
0420	700-70021	F/A On-The-Job Trainee	4,823.500	4,823.500		
			HOUR	0.000	0.00	
			1.00000	4,823.500		4,823.50
0425	700-70025	F/A Quality Incentive Payment	81,239.160	81,239.160		
			F A	0.000	0.00	
			1.00000	81,239.160		81,239.16
0430	700-70060	F/A Adjust Utilities	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	606-00305	Gdrail Ty 3 (Spec) 31-inch tall , 10 gauge	8,050.000	8,050.000		
			LF	0.000	0.00	
			20.05000	8,050.000		161,402.50

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CAT NO0200 0200 ROADWAY						
0460	606-02007	End Anchor (Flared) (Spec) 31-inch height	38.000	38.000		
			EACH	0.000	0.00	
			1,670.00000	38.000		63,460.00
0465	210-01130	Res Gdrail Ty 3	4,475.000	4,475.000		
			LF	0.000	0.00	
			13.25000	4,475.000		59,293.75
0470	900-00014	Added Item (Lump Sum)/	1.000	1.000		
			L S	0.000	0.00	
			1,936.58000	1.000		1,936.58
0475	900-00007	Added Item (Each)/ End Anchorage (Non-Flared) (31-inch Height)	2.000	2.000		
			EACH	0.000	0.00	
			3,162.00000	2.000		6,324.00
0485	201-00005	Rem of Debris Damaged geogrid removal and disposal	1.000	1.000		
			L S	0.000	0.00	
			8,503.29000	1.000		8,503.29
0490	304-09220	Stockpile ABC (Spec)	1.000	1.000		
			L S	0.000	0.00	
			2,439.03000	1.000		2,439.03
0495	203-00040	Uncl Excav (Spec)	200.000	200.000		
			CY	0.000	0.00	
			29.95000	200.000		5,990.00
0500	700-70424	F/A Slope Reconstruction Clean and shape slope	1.000	1.000		
			F A	0.000	0.00	
			5,196.97000	1.000		5,196.97
0505	626-00100	Mobilization (w/o Autopay)	1.000	1.000		
			L S	0.000	0.00	
			33,151.27000	1.000		33,151.27
0510	213-00150	Bonded Fiber Matrix	0.200	0.200		
			ACRE	0.000	0.00	
			3,500.00000	0.200		700.00

CAT 0200 CURRENT AMT \$ 6,001,177.72 \$ -2,967.97 \$ 6,001,177.72

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CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0440	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,650.00000	1.000		8,650.00
0445	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0450	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT	\$ 15,650.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 6,016,827.72	\$ -2,967.97
						\$ 6,016,827.72