

ESTIMATE SUMMARY

CONTID: C19778

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 19778-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 36.0 DAYS

TIME ALLOW:

95 WORK DAYS

FY16 SIGNAL POLE REPLACEMENT P

PERCENT TIME: 37.89

ORIG TIME ALLOW:

95 WORK DAYS

PROJECT NO:

STAR400-295

SIGNAL POLE REPLACEMENT PROJECT

NAME OF ROAD:

PROJECT COUNTIES:

BOULDER, REGION 4

WELD

LARIMER

CONTRACTOR:

W.L. CONTRACTORS, INC.

PAY PERIOD ENDING

11/25/2016

DATE TIME STARTED

10/04/2016

5920 LAMAR STREET

DATE LET

03/31/2016

DATE WORK BEGAN

10/04/2016

DATE AWARDED

04/21/2016

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/09/2016

DATE ACCEPTED

ARVADA

CO 80003

(303)422-7985

DATE NOTICE TO PROCEED

10/04/2016

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,173,946.83 PARTICIPATING	\$ 476,548.08	\$ 385,625.33
AWARD PROJECT AMT: \$ 1,028,279.60 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 40.59% TOTAL EARNINGS	476,548.08	385,625.33
FUNDS AVAILABLE: \$ 697,398.75 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	476,548.08
		385,625.33
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-13,469.47	-11,086.36
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	463,078.61
		374,538.97
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	463,078.61
		374,538.97
	OTHER ADJUSTMENTS	0.00
		0.00

PAYMENT DUE

\$

374,538.97

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C19778  
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00039	Removal of Bollard	4.000	0.000		
			EACH	0.000	0.00	
			85.00000	0.000		0.00
0010	202-00200	*Removal of Sidewalk	74.000	0.000		
			SY	45.000	1,575.00	
			35.00000	45.000		1,575.00
0015	202-00203	*Removal of Curb and Gutter	90.000	0.000		
			LF	90.000	1,350.00	
			15.00000	90.000		1,350.00
0020	202-00206	*Removal of Concrete Curb Ramp	14.000	0.000		
			SY	14.000	560.00	
			40.00000	14.000		560.00
0025	202-00210	*Removal of Concrete Pavement	36.000	0.000		
			SY	36.000	1,584.00	
			44.00000	36.000		1,584.00
0030	202-00220	*Removal of Asphalt Mat	18.000	0.000		
			SY	18.000	2,574.00	
			143.00000	18.000		2,574.00
0035	202-00250	*Removal of Pavement Marking	524.000	0.000		
			SF	0.000	0.00	
			3.90000	0.000		0.00
0040	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.500	5,977.50	
			11,955.00000	0.500		5,977.50
0045	203-01597	*Potholing	40.000	14.000		
			HOUR	7.750	1,433.75	
			185.00000	21.750		4,023.75
0050	203-02330	Laborer	32.000	0.000		
			HOUR	0.000	0.00	
			33.00000	0.000		0.00
0055	208-00008	Erosion Log Type 2 (12 Inch)	382.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00035	Aggregate Bag	363.000	25.000		
			LF	51.000	408.00	
			8.00000	76.000		608.00
0065	208-00045	Concrete Washout Structure	4.000	0.000		
			EACH	0.000	0.00	
			265.00000	0.000		0.00
0070	208-00051	Storm Drain Inlet Protection (Type I)	56.000	0.000		
			LF	0.000	0.00	
			285.00000	0.000		0.00
0075	208-00052	Storm Drain Inlet Protection (Type II)	56.000	0.000		
			LF	0.000	0.00	
			285.00000	0.000		0.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	4.000	0.000		
			HOUR	0.000	0.00	
			32.00000	0.000		0.00
0085	208-00105	Removal and Disposal of Sediment (Equipment)	4.000	0.000		
			HOUR	0.000	0.00	
			32.00000	0.000		0.00
0090	208-00106	Sweeping (Sediment Removal)	4.000	0.000		
			HOUR	0.000	0.00	
			162.00000	0.000		0.00
0095	208-00107	Removal of Trash	4.000	0.000		
			HOUR	0.000	0.00	
			81.00000	0.000		0.00
0100	208-00205	Erosion Control Supervisor	8.000	0.000		
			HOUR	0.000	0.00	
			110.00000	0.000		0.00
0105	210-00479	Reset Radio Communication Antenna	1.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0110	210-00860	Reset Pedestrian Push Button	4.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-00866	Reset Fire Preemption Unit and Timer	5.000	0.000		
			EACH	3.000	1,170.00	
			390.00000	3.000		1,170.00
0120	210-00890	Reset Intersection Detection System (Camera)	5.000	0.000		
			EACH	1.000	695.00	
			695.00000	1.000		695.00
0125	214-00000	Landscape Maintenance	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0130	403-00721	*Hot Mix Asphalt (Patching) (Asphalt)	3.000	0.000		
			SY	0.000	0.00	
			650.00000	0.000		0.00
0135	412-00190	*Concrete Pavement (Patching)	43.000	0.000		
			SY	36.000	5,580.00	
			155.00000	36.000		5,580.00
0140	503-00018	Drilled Caisson (18 Inch)	39.000	10.000		
			LF	20.000	3,000.00	
			150.00000	30.000		4,500.00
0145	503-00036	Drilled Caisson (36 Inch)	247.000	34.000		
			LF	48.500	15,762.50	
			325.00000	82.500		26,812.50
0150	608-00000	*Concrete Sidewalk	64.000	0.000		
			SY	41.000	7,954.00	
			194.00000	41.000		7,954.00
0155	608-00010	*Concrete Curb Ramp	32.000	0.000		
			SY	29.000	6,003.00	
			207.00000	29.000		6,003.00
0160	609-21020	*Curb and Gutter Type 2 (Section II-B)	88.000	0.000		
			LF	86.000	4,214.00	
			49.00000	86.000		4,214.00
0165	613-00206	*2 Inch Electrical Conduit (Bored)	1,545.000	645.000		
			LF	373.000	7,087.00	
			19.00000	1,018.000		19,342.00

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CAT NO0200 ROADWAY						
0170	613-00306	*3 Inch Electrical Conduit (Bored)	2,585.000	680.000		
			LF	624.000	13,104.00	
			21.00000	1,304.000		27,384.00
0175	613-07000	Pull Box (Special)	9.000	0.000		
			EACH	1.000	967.00	
			967.00000	1.000		967.00
0180	613-07002	Type Two Pull Box	14.000	3.000		
			EACH	3.000	2,160.00	
			720.00000	6.000		4,320.00
0185	613-10000	Wiring	1.000	0.000		
			L S	0.500	9,016.00	
			18,032.00000	0.500		9,016.00
0190	613-13000	Luminaire (LED)	11.000	0.000		
			EACH	3.000	4,350.00	
			1,450.00000	3.000		4,350.00
0195	613-70400	Luminaire High Pressure Sodium (400 Watt)	2.000	0.000		
			EACH	2.000	820.00	
			410.00000	2.000		820.00
0200	613-80130	Service Meter Cabinet	2.000	0.000		
			EACH	1.000	5,648.00	
			5,648.00000	1.000		5,648.00
0205	614-00025	Sign Panel (Class I) (Install Only)	91.000	0.000		
			SF	38.140	762.80	
			20.00000	38.140		762.80
0210	614-00027	Sign Panel (Class II) (Install Only)	27.000	0.000		
			SF	18.000	360.00	
			20.00000	18.000		360.00
0215	614-00029	Sign Panel (Class II) (Install Only)	17.000	0.000		
			EACH	7.000	966.00	
			138.00000	7.000		966.00
0220	614-70150	Pedestrian Signal Face (16) (Countdown)	30.000	4.000		
			EACH	10.000	4,650.00	
			465.00000	14.000		6,510.00

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CAT NO0200 ROADWAY						
0225	614-70200	Accessible Pedestrian Signal	8.000	0.000		
			EACH	8.000	11,664.00	
			1,458.00000	8.000		11,664.00
0230	614-70336	Traffic Signal Face (12-12-12)	50.000	5.000		
			EACH	21.000	14,847.00	
			707.00000	26.000		18,382.00
0235	614-70448	Traffic Signal Face (12-12-12-12)	8.000	0.000		
			EACH	0.000	0.00	
			1,043.00000	0.000		0.00
0240	614-72860	Pedestrian Push Button	15.000	0.000		
			EACH	6.000	1,530.00	
			255.00000	6.000		1,530.00
0245	614-72863	Pedestrian Push Button Post Assembly	3.000	0.000		
			EACH	0.000	0.00	
			1,480.00000	0.000		0.00
0250	614-72886	Intersection Detection System (Camera)	1.000	0.000		
			EACH	1.000	20,066.00	
			20,066.00000	1.000		20,066.00
0255	614-72887	Microwave Vehicle Radar Detector	7.000	0.000		
			EACH	3.000	22,737.00	
			7,579.00000	3.000		22,737.00
0260	614-81020	Traffic Signal-Light Pole Steel (2 Mast Arm)	2.000	0.000		
			EACH	2.000	45,588.00	
			22,794.00000	2.000		45,588.00
0265	614-81115	Traffic Signal Light Pole Steel (1-15 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			11,062.00000	0.000		0.00
0270	614-81125	Traffic Signal-Light Pole Steel (1-25 Foot Mast Arm)	4.000	1.000		
			EACH	2.000	24,424.00	
			12,212.00000	3.000		36,636.00
0275	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			12,550.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			13,417.00000	0.000		0.00
0285	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			14,097.00000	0.000		0.00
0290	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	3.000	0.000		
			EACH	1.000	14,364.00	
			14,364.00000	1.000		14,364.00
0295	614-84100	Traffic Signal Pedestal Pole Aluminum	8.000	0.000		
			EACH	6.000	6,126.00	
			1,021.00000	6.000		6,126.00
0300	614-86105	Telemetry (Field)	3.000	0.000		
			EACH	2.000	8,778.00	
			4,389.00000	2.000		8,778.00
0305	614-86240	Traffic Signal Controller (Type 170)	3.000	0.000		
			EACH	2.000	44,762.00	
			22,381.00000	2.000		44,762.00
0310	614-86800	Uninterrupted Power Supply	3.000	0.000		
			EACH	2.000	16,156.00	
			8,078.00000	2.000		16,156.00
0315	625-00000	Construction Surveying	1.000	0.250		
			L S	0.250	2,438.75	
			9,755.00000	0.500		4,877.50
0320	626-00000	*Mobilization	1.000	0.250		
			L S	0.350	16,080.05	
			45,943.00000	0.600		27,565.80
0325	626-01104	*Public Information Services (Tier IV)	1.000	0.250		
			L S	0.250	1,902.25	
			7,609.00000	0.500		3,804.50
0330	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	300.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	630-00000	*Flagging	750.000	0.000		
			33.00000	32.500	1,072.50	1,072.50
0340	630-00003	*Uniformed Traffic Control	32.000	0.000		
			78.00000	8.000	624.00	624.00
0345	630-00007	*Traffic Control Inspection	36.000	4.000		
			130.00000	7.000	910.00	1,430.00
0350	630-00012	*Traffic Control Management	90.000	15.000		
			682.00000	21.000	14,322.00	24,552.00
0355	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	0.000		
			195.00000	0.000	0.00	0.00
0360	630-80341	*Construction Traffic Sign (Panel Size A)	40.000	8.000		
			85.00000	0.000	0.00	680.00
0365	630-80342	*Construction Traffic Sign (Panel Size B)	18.000	8.000		
			110.00000	1.000	110.00	990.00
0370	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	1.000		
			780.00000	0.000	0.00	780.00
0375	630-80360	*Drum Channelizing Device	90.000	0.000		
			52.00000	9.500	494.00	494.00
0380	630-80380	*Traffic Cone	88.000	28.000		
			13.00000	16.000	208.00	572.00
0385	630-85041	*Mobile Attenuator	75.000	0.000		
			455.00000	0.000	0.00	0.00



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CAT NO0200 ROADWAY							
0390	700-70010	F/A Minor Contract Revisions	123,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70011	F/A Partnering	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	700-70016	F/A Fuel Cost Adjustment	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0405	700-70021	F/A On-The-Job Trainee	640.000	0.000			
			HOOR	0.000	0.00		
			1.00000	0.000		0.00	
0410	700-70380	F/A Erosion Control	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0415	503-00042	Drilled Caisson (42 In)	17.000	0.000			
			LF	17.000	5,525.00		
			325.00000	17.000		5,525.00	
0420	613-07003	Type Three Pull Box	1.000	0.000			
			EACH	1.000	1,165.23		
			1,165.23000	1.000		1,165.23	
			CAT 0200	CURRENT AMT	\$ 1,173,946.83	\$ 385,625.33	\$ 476,548.08
PROJECT TOTAL			CURRENT AMT	\$ 1,173,946.83	\$ 385,625.33	\$ 476,548.08	