

ESTIMATE SUMMARY

CONTID: C19778

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 19778-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 80.5 DAYS

TIME ALLOW:

95 WORK DAYS

FY16 SIGNAL POLE REPLACEMENT P

PERCENT TIME: 84.74

ORIG TIME ALLOW:

95 WORK DAYS

PROJECT NO:

STAR400-295

SIGNAL POLE REPLACEMENT PROJECT

NAME OF ROAD:

PROJECT COUNTIES:

BOULDER, REGION 4

WELD

LARIMER

CONTRACTOR:

W.L. CONTRACTORS, INC.

PAY PERIOD ENDING

02/25/2017

DATE TIME STARTED 10/04/2016

5920 LAMAR STREET

DATE LET

03/31/2016

DATE WORK BEGAN 10/04/2016

DATE AWARDED

04/21/2016

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/09/2016

DATE ACCEPTED

ARVADA

CO 80003

(303)422-7985

DATE NOTICE TO PROCEED

10/04/2016

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 1,243,622.83	PARTICIPATING	\$ 971,728.98	\$ 241,797.95
AWARD PROJECT AMT:	\$ 1,028,279.60	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	78.14%	TOTAL EARNINGS	971,728.98	241,797.95
FUNDS AVAILABLE:	\$ 271,893.85	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	971,728.98	241,797.95
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-15,424.19	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	956,304.79	241,797.95
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	956,304.79	241,797.95
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

241,797.95

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00039	Removal of Bollard	4.000	0.000		
			EACH	4.000	340.00	
			85.00000	4.000		340.00
0010	202-00200	*Removal of Sidewalk	174.000	118.000		
			SY	55.000	1,925.00	
			35.00000	173.000		6,055.00
0015	202-00203	*Removal of Curb and Gutter	90.000	90.000		
			LF	0.000	0.00	
			15.00000	90.000		1,350.00
0020	202-00206	*Removal of Concrete Curb Ramp	14.000	14.000		
			SY	0.000	0.00	
			40.00000	14.000		560.00
0025	202-00210	*Removal of Concrete Pavement	36.000	36.000		
			SY	0.000	0.00	
			44.00000	36.000		1,584.00
0030	202-00220	*Removal of Asphalt Mat	21.000	21.000		
			SY	0.000	0.00	
			143.00000	21.000		3,003.00
0035	202-00250	*Removal of Pavement Marking	524.000	320.000		
			SF	0.000	0.00	
			3.90000	320.000		1,248.00
0040	202-00828	Removal of Traffic Signal Equipment	1.000	0.750		
			L S	0.250	2,988.75	
			11,955.00000	1.000		11,955.00
0045	203-01597	*Potholing	84.000	70.500		
			HOUR	13.500	2,497.50	
			185.00000	84.000		15,540.00
0050	203-02330	Laborer	32.000	0.000		
			HOUR	0.000	0.00	
			33.00000	0.000		0.00
0055	208-00008	Erosion Log Type 2 (12 Inch)	382.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00035	Aggregate Bag	363.000	157.000		
			LF	0.000	0.00	
			8.00000	157.000		1,256.00
0065	208-00045	Concrete Washout Structure	4.000	0.000		
			EACH	0.000	0.00	
			265.00000	0.000		0.00
0070	208-00051	Storm Drain Inlet Protection (Type I)	56.000	0.000		
			LF	0.000	0.00	
			285.00000	0.000		0.00
0075	208-00052	Storm Drain Inlet Protection (Type II)	56.000	0.000		
			LF	0.000	0.00	
			285.00000	0.000		0.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	4.000	0.000		
			HOUR	0.000	0.00	
			32.00000	0.000		0.00
0085	208-00105	Removal and Disposal of Sediment (Equipment)	4.000	0.000		
			HOUR	0.000	0.00	
			32.00000	0.000		0.00
0090	208-00106	Sweeping (Sediment Removal)	4.000	0.000		
			HOUR	0.000	0.00	
			162.00000	0.000		0.00
0095	208-00107	Removal of Trash	4.000	0.000		
			HOUR	2.600	210.60	
			81.00000	2.600		210.60
0100	208-00205	Erosion Control Supervisor	8.000	0.000		
			HOUR	0.000	0.00	
			110.00000	0.000		0.00
0105	210-00479	Reset Radio Communication Antenna	1.000	0.000		
			EACH	1.000	550.00	
			550.00000	1.000		550.00
0110	210-00860	Reset Pedestrian Push Button	4.000	4.000		
			EACH	0.000	0.00	
			75.00000	4.000		300.00

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CAT NO0200 ROADWAY						
0115	210-00866	Reset Fire Preemption Unit and Timer	5.000	4.000		
			EACH	1.000	390.00	
			390.00000	5.000		1,950.00
0120	210-00890	Reset Intersection Detection System (Camera)	5.000	1.000		
			EACH	0.000	0.00	
			695.00000	1.000		695.00
0125	214-00000	Landscape Maintenance	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0130	403-00721	*Hot Mix Asphalt (Patching) (Asphalt)	18.000	0.000		
			SY	18.000	11,700.00	
			650.00000	18.000		11,700.00
0135	412-00190	*Concrete Pavement (Patching)	43.000	39.000		
			SY	0.000	0.00	
			155.00000	39.000		6,045.00
0140	503-00018	Drilled Caisson (18 Inch)	55.000	40.000		
			LF	15.000	2,250.00	
			150.00000	55.000		8,250.00
0145	503-00036	Drilled Caisson (36 Inch)	247.000	234.500		
			LF	0.000	0.00	
			325.00000	234.500		76,212.50
0150	608-00000	*Concrete Sidewalk	200.000	112.000		
			SY	88.000	17,072.00	
			194.00000	200.000		38,800.00
0155	608-00010	*Concrete Curb Ramp	32.000	29.000		
			SY	0.000	0.00	
			207.00000	29.000		6,003.00
0160	609-21020	*Curb and Gutter Type 2 (Section II-B)	88.000	86.000		
			LF	0.000	0.00	
			49.00000	86.000		4,214.00
0165	613-00206	*2 Inch Electrical Conduit (Bored)	2,028.000	1,615.000		
			LF	413.000	7,847.00	
			19.00000	2,028.000		38,532.00

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CAT NO0200 ROADWAY						
0170	613-00306	*3 Inch Electrical Conduit (Bored)	2,836.000	2,408.000		
			LF	428.000	8,988.00	
			21.00000	2,836.000		59,556.00
0175	613-07000	Pull Box (Special)	9.000	1.000		
			EACH	8.000	7,736.00	
			967.00000	9.000		8,703.00
0180	613-07002	Type Two Pull Box	14.000	10.000		
			EACH	0.000	0.00	
			720.00000	10.000		7,200.00
0185	613-10000	Wiring	1.000	0.750		
			L S	0.250	4,508.00	
			18,032.00000	1.000		18,032.00
0190	613-13000	Luminaire (LED)	11.000	7.000		
			EACH	4.000	5,800.00	
			1,450.00000	11.000		15,950.00
0195	613-70400	Luminaire High Pressure Sodium (400 Watt)	2.000	2.000		
			EACH	0.000	0.00	
			410.00000	2.000		820.00
0200	613-80130	Service Meter Cabinet	2.000	1.000		
			EACH	1.000	5,648.00	
			5,648.00000	2.000		11,296.00
0205	614-00025	Sign Panel (Class I) (Install Only)	91.000	53.140		
			SF	29.000	580.00	
			20.00000	82.140		1,642.80
0210	614-00027	Sign Panel (Class II) (Install Only)	27.000	18.000		
			SF	9.000	180.00	
			20.00000	27.000		540.00
0215	614-00029	Sign Panel (Class II) (Install Only)	17.000	11.000		
			EACH	6.000	828.00	
			138.00000	17.000		2,346.00
0220	614-70150	Pedestrian Signal Face (16) (Countdown)	30.000	22.000		
			EACH	8.000	3,720.00	
			465.00000	30.000		13,950.00

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CAT NO0200 ROADWAY						
0225	614-70200	Accessible Pedestrian Signal	8.000	8.000		
			EACH	0.000	0.00	
			1,458.00000	8.000		11,664.00
0230	614-70336	Traffic Signal Face (12-12-12)	50.000	40.000		
			EACH	10.000	7,070.00	
			707.00000	50.000		35,350.00
0235	614-70448	Traffic Signal Face (12-12-12-12)	8.000	0.000		
			EACH	8.000	8,344.00	
			1,043.00000	8.000		8,344.00
0240	614-72860	Pedestrian Push Button	15.000	10.000		
			EACH	5.000	1,275.00	
			255.00000	15.000		3,825.00
0245	614-72863	Pedestrian Push Button Post Assembly	3.000	0.000		
			EACH	3.000	4,440.00	
			1,480.00000	3.000		4,440.00
0250	614-72886	Intersection Detection System (Camera)	1.000	1.000		
			EACH	0.000	0.00	
			20,066.00000	1.000		20,066.00
0255	614-72887	Microwave Vehicle Radar Detector	7.000	3.000		
			EACH	4.000	30,316.00	
			7,579.00000	7.000		53,053.00
0260	614-81020	Traffic Signal-Light Pole Steel (2 Mast Arm)	2.000	2.000		
			EACH	0.000	0.00	
			22,794.00000	2.000		45,588.00
0265	614-81115	Traffic Signal Light Pole Steel (1-15 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			11,062.00000	1.000		11,062.00
0270	614-81125	Traffic Signal-Light Pole Steel (1-25 Foot Mast Arm)	4.000	4.000		
			EACH	0.000	0.00	
			12,212.00000	4.000		48,848.00
0275	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	12,550.00	
			12,550.00000	1.000		12,550.00

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CAT NO0200 ROADWAY						
0280	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	2.000	1.000		
			EACH	1.000	13,417.00	
			13,417.00000	2.000		26,834.00
0285	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	14,097.00	
			14,097.00000	1.000		14,097.00
0290	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	3.000	2.000		
			EACH	1.000	14,364.00	
			14,364.00000	3.000		43,092.00
0295	614-84100	Traffic Signal Pedestal Pole Aluminum	8.000	8.000		
			EACH	0.000	0.00	
			1,021.00000	8.000		8,168.00
0300	614-86105	Telemetry (Field)	3.000	2.000		
			EACH	0.000	0.00	
			4,389.00000	2.000		8,778.00
0305	614-86240	Traffic Signal Controller (Type 170)	3.000	2.000		
			EACH	1.000	22,381.00	
			22,381.00000	3.000		67,143.00
0310	614-86800	Uninterrupted Power Supply	3.000	2.000		
			EACH	0.000	0.00	
			8,078.00000	2.000		16,156.00
0315	625-00000	Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			9,755.00000	1.000		9,755.00
0320	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			45,943.00000	1.000		45,943.00
0325	626-01104	*Public Information Services (Tier IV)	1.000	0.750		
			L S	0.000	0.00	
			7,609.00000	0.750		5,706.75
0330	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	342.000	342.000		
			SF	0.000	0.00	
			18.00000	342.000		6,156.00

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CAT NO0200 ROADWAY						
0335	630-00000	*Flagging	750.000	77.500		
			HOOR	188.500	6,220.50	
			33.00000	266.000		8,778.00
0340	630-00003	*Uniformed Traffic Control	39.500	8.000		
			HOOR	31.500	2,457.00	
			78.00000	39.500		3,081.00
0345	630-00007	*Traffic Control Inspection	42.000	32.000		
			DAY	10.000	1,300.00	
			130.00000	42.000		5,460.00
0350	630-00012	*Traffic Control Management	90.000	63.000		
			DAY	17.000	11,594.00	
			682.00000	80.000		54,560.00
0355	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	0.000		
			EACH	0.000	0.00	
			195.00000	0.000		0.00
0360	630-80341	*Construction Traffic Sign (Panel Size A)	40.000	9.000		
			EACH	7.200	612.00	
			85.00000	16.200		1,377.00
0365	630-80342	*Construction Traffic Sign (Panel Size B)	22.000	10.000		
			EACH	9.800	1,078.00	
			110.00000	19.800		2,178.00
0370	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	1.000		
			EACH	0.800	624.00	
			780.00000	1.800		1,404.00
0375	630-80360	*Drum Channelizing Device	90.000	9.500		
			EACH	26.500	1,378.00	
			52.00000	36.000		1,872.00
0380	630-80380	*Traffic Cone	88.000	44.000		
			EACH	35.200	457.60	
			13.00000	79.200		1,029.60
0385	630-85041	*Mobile Attenuator	75.000	0.000		
			DAY	0.000	0.00	
			455.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	700-70010	F/A Minor Contract Revisions	123,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70016	F/A Fuel Cost Adjustment	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70021	F/A On-The-Job Trainee	640.000	227.500		
			HOUR	0.000	0.00	
			1.00000	227.500		227.50
0410	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	503-00042	Drilled Caisson (42 In)	17.000	17.000		
			LF	0.000	0.00	
			325.00000	17.000		5,525.00
0420	613-07003	Type Three Pull Box	1.000	1.000		
			EACH	0.000	0.00	
			1,165.23000	1.000		1,165.23
0425	900-00014	Added Item (Lump Sum)/ Furnish & Install Power Service	1.000	0.000		
			L S	1.000	2,064.00	
			2,064.00000	1.000		2,064.00
CAT 0200			CURRENT AMT	\$ 1,243,622.83	\$ 241,797.95	\$ 971,728.98
PROJECT TOTAL			CURRENT AMT	\$ 1,243,622.83	\$ 241,797.95	\$ 971,728.98