

ESTIMATE SUMMARY

15:57:32

CONTID: C19780

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 19780-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 109.0 DAYS

TIME ALLOW: 6/13/2014 FIXED COMPLETION DAT

R5 PRIORITY CULVERT SH 184 MM 25.1

PERCENT TIME: 115.96

ORIG TIME ALLOW: 6/13/2014 FIXED COMPLETION DAT

PROJECT NO: BR184A-003

R5 PRIORITY CULVERT SH 184 MM 25.1

NAME OF ROAD: SH 184

PROJECT COUNTIES: MONTEZUMA

ARCHULETA

CONTRACTOR:

MOUNTAIN VALLEY CONTRACTING, Inc

PAY PERIOD ENDING 06/28/2014

DATE TIME STARTED 03/12/2014

2481 COMMERCE BLVD

DATE LET 12/12/2013

DATE WORK BEGAN 03/12/2014

DATE AWARDED 12/19/2013

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/21/2014

DATE ACCEPTED

GRAND JUNCTION CO 81505

DATE NOTICE TO PROCEED 03/12/2014

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 953,930.15 PARTICIPATING	\$ 14,150.00	\$ 0.00
AWARD PROJECT AMT: \$ 849,060.40 NON-PARTICIPATING	534,626.25	16,373.20
PERCENT COMPLETE: 57.53% TOTAL EARNINGS	548,776.25	16,373.20
FUNDS AVAILABLE: \$ 405,153.90 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	548,776.25
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-12,735.91	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	536,040.34
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	536,040.34
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 16,373.20

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C19780  
 PCN: 19780-BID  
 PROJECT: BR184A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 2  
 ESTIMATE RUN 07/21/2014  
 15:57:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.850		
			L S	0.000	0.00	
			7,080.00000	0.850		6,018.00
0010	202-00035	Removal of Pipe	81.000	24.000		
			LF	0.000	0.00	
			86.00000	24.000		2,064.00
0015	202-01130	*Removal of Guardrail Type 3	1,475.000	0.000		
			LF	0.000	0.00	
			2.15000	0.000		0.00
0020	202-01300	*Removal of End Anchorage	4.000	0.000		
			EACH	0.000	0.00	
			165.00000	0.000		0.00
0025	202-04001	*Plug Culvert	3.000	1.000		
			EACH	0.000	0.00	
			9,800.00000	1.000		9,800.00
0030	203-00061	Embankment Material (Complete In Place)	762.000	280.910		
			TON	0.000	0.00	
			40.00000	280.910		11,236.40
0035	203-00100	Muck Excavation	15.000	7.000		
			CY	0.000	0.00	
			22.50000	7.000		157.50
0040	203-01565	Hydraulic Excavator	10.000	3.000		
			HOURL	0.000	0.00	
			145.00000	3.000		435.00
0045	203-01582	Truck (Dump)	10.000	0.000		
			HOURL	0.000	0.00	
			110.00000	0.000		0.00
0050	203-01594	Combination Loader	10.000	0.000		
			HOURL	0.000	0.00	
			105.00000	0.000		0.00
0055	203-01597	Potholing	5.000	1.000		
			HOURL	0.000	0.00	
			270.00000	1.000		270.00

CONTID: C19780  
 PCN: 19780-BID  
 PROJECT: BR184A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 3  
 ESTIMATE RUN 07/21/2014  
 15:57:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	203-02330	Laborer	60.000	9.000		
			HOUR	0.000	0.00	
			35.00000	9.000		315.00
0065	206-00000	Structure Excavation	250.000	96.000		
			CY	0.000	0.00	
			14.40000	96.000		1,382.40
0070	206-00100	Structure Backfill (Class 1)	187.000	17.800		
			CY	0.000	0.00	
			80.00000	17.800		1,424.00
0075	208-00002	*Erosion Log (12 Inch)	726.000	696.000		
			LF	30.000	345.00	
			11.50000	726.000		8,349.00
0080	208-00020	*Silt Fence	1,375.000	1,375.000		
			LF	0.000	0.00	
			4.75000	1,375.000		6,531.25
0085	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			145.00000	1.000		145.00
0090	208-00070	Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			1,625.00000	0.000		0.00
0095	208-00103	Removal and Disposal of Sediment (Labor)	50.000	1.000		
			HOUR	0.000	0.00	
			34.50000	1.000		34.50
0100	208-00105	Removal and Disposal of Sediment (Equipment)	25.000	0.000		
			HOUR	0.000	0.00	
			185.00000	0.000		0.00
0105	208-00206	*Erosion Control Supervisor	77.000	57.000		
			DAY	20.000	1,000.00	
			50.00000	77.000		3,850.00
0110	208-00400	Water Control	1.000	0.950		
			L S	0.000	0.00	
			22,800.00000	0.950		21,660.00

CONTID: C19780  
 PCN: 19780-BID  
 PROJECT: BR184A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 4  
 ESTIMATE RUN 07/21/2014  
 15:57:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	210-00090	Reset Delineator	10.000 EACH	0.000 0.000	0.00	0.00
			25.00000	0.000		0.00
0120	210-01000	Reset Fence	120.000 LF	0.000 0.000	0.00	0.00
			21.00000	0.000		0.00
0125	212-00006	*Seeding (Native)	1.000 ACRE	0.000 0.100	140.00	140.00
			1,400.00000	0.100		140.00
0130	212-00028	*Seeding (Wetlands)	0.150 ACRE	0.000 0.010	47.50	47.50
			4,750.00000	0.010		47.50
0135	212-00032	*Soil Conditioning	1.000 ACRE	0.000 0.100	170.00	170.00
			1,700.00000	0.100		170.00
0140	213-00004	*Mulching (Weed Free Straw)	1.150 ACRE	0.000 0.010	14.00	14.00
			1,400.00000	0.010		14.00
0145	213-00061	*Mulch Tackifier	230.000 LB	0.000 0.000	0.00	0.00
			6.00000	0.000		0.00
0150	214-01010	*Brush Layer Cutting	400.000 EACH	200.000 25.000	125.00	1,125.00
			5.00000	225.000		1,125.00
0155	215-00000	*Transplant Shrub	30.000 EACH	15.000 9.000	765.00	2,040.00
			85.00000	24.000		2,040.00
0160	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	1,166.000 SY	0.000 447.000	2,056.20	2,056.20
			4.60000	447.000		2,056.20
0165	420-00113	Geotextile (Drainage) (Class 2)	451.000 SY	143.000 0.000	0.00	822.25
			5.75000	143.000		822.25

CONTID: C19780  
 PCN: 19780-BID  
 PROJECT: BR184A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 5  
 ESTIMATE RUN 07/21/2014  
 15:57:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	506-00212	Riprap (12 Inch)	71.000	71.000		
			CY	0.000	0.00	
			142.00000	71.000		10,082.00
0175	506-00218	Riprap (18 Inch)	200.000	41.000		
			CY	0.000	0.00	
			142.00000	41.000		5,822.00
0180	506-00225	Riprap (24 Inch) (Special)	17.000	0.000		
			CY	0.000	0.00	
			230.00000	0.000		0.00
0185	506-00412	Soil Riprap (12 Inch)	131.000	0.000		
			CY	0.000	0.00	
			139.00000	0.000		0.00
0190	509-00000	Structural Steel	250.000	0.000		
			LB	0.000	0.00	
			18.00000	0.000		0.00
0195	601-01000	*Concrete Class B	57.000	13.000		
			CY	0.000	0.00	
			1,130.00000	13.000		14,690.00
0200	602-00000	*Reinforcing Steel	3,153.000	725.000		
			LB	0.000	0.00	
			1.60000	725.000		1,160.00
0205	603-00001	Annular Space Grouting	0.000	0.000		
			CY	0.000	0.00	
			340.00000	0.000		0.00
0210	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,800.000	0.000		
			LF	0.000	0.00	
			18.25000	0.000		0.00
0215	606-02003	*End Anchorage (Nonflared)	8.000	0.000		
			EACH	0.000	0.00	
			2,150.00000	0.000		0.00
0220	607-01000	*Fence Barbed Wire with Metal Posts	500.000	0.000		
			LF	0.000	0.00	
			4.50000	0.000		0.00

CONTID: C19780  
 PCN: 19780-BID  
 PROJECT: BR184A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 6  
 ESTIMATE RUN 07/21/2014  
 15:57:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	607-11525	*Fence (Plastic)	400.000	355.000		
			LF	0.000	0.00	
			2.25000	355.000		798.75
0230	612-00001	Delineator (Type I)	4.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0235	612-00003	Delineator (Type III)	4.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0240	619-10368	*36 Inch Welded Steel Pipe (Jacked) (Install Only)	91.000	91.000		
			LF	0.000	0.00	
			1,825.00000	91.000		166,075.00
0245	619-10730	*78 Inch Welded Steel Pipe (Jacked) (Install Only)	116.000	82.000		
			LF	0.000	0.00	
			1,975.00000	82.000		161,950.00
0250	625-00000	*Construction Surveying	1.000	0.600		
			L S	0.000	0.00	
			3,250.00000	0.600		1,950.00
0255	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			31,200.00000	1.000		31,200.00
0260	626-01000	Public Information Services	1.000	0.500		
			L S	0.000	0.00	
			5,145.00000	0.500		2,572.50
0265	630-00000	*Flagging	900.000	763.500		
			HOUR	136.500	2,866.50	
			21.00000	900.000		18,900.00
0270	630-00007	*Traffic Control Inspection	37.000	25.000		
			DAY	12.000	684.00	
			57.00000	37.000		2,109.00
0275	630-00012	*Traffic Control Management	72.000	56.000		
			DAY	16.000	8,160.00	
			510.00000	72.000		36,720.00

CONTID: C19780  
 PCN: 19780-BID  
 PROJECT: BR184A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 7  
 ESTIMATE RUN 07/21/2014  
 15:57:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0280	630-80341	*Construction Traffic Sign (Panel Size A)	8.000	3.000			
			EACH	0.000	0.00		
			12.00000	3.000		36.00	
0285	630-80342	*Construction Traffic Sign (Panel Size B)	30.000	14.500			
			EACH	0.000	0.00		
			24.00000	14.500		348.00	
0290	630-80343	*Construction Traffic Sign (Panel Size C)	2.000	0.000			
			EACH	0.000	0.00		
			20.00000	0.000		0.00	
0295	630-80360	*Drum Channelizing Device	20.000	3.000			
			EACH	0.000	0.00		
			12.00000	3.000		36.00	
0300	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000			
			EACH	0.000	0.00		
			18.00000	0.000		0.00	
0305	630-80380	*Traffic Cone	100.000	15.000			
			EACH	0.000	0.00		
			6.00000	15.000		90.00	
0310	700-70010	F/A Minor Contract Revisions	73,025.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0315	700-70011	F/A Partnering	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0320	700-70060	F/A Adjust	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0325	700-70380	F/A Erosion Control	8,650.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	939,780.15 \$	16,373.20 \$	534,626.25

CONTID: C19780  
 PCN: 19780-BID  
 PROJECT: BR184A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 8  
 ESTIMATE RUN 07/21/2014  
 15:57:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0330	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			13,700.00000	1.000		13,700.00
0335	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			225.00000	2.000		450.00
		CAT 0400	CURRENT AMT	\$ 14,150.00	\$ 0.00	\$ 14,150.00
		PROJECT TOTAL	CURRENT AMT	\$ 953,930.15	\$ 16,373.20	\$ 548,776.25