

ESTIMATE SUMMARY

12:07:58

 CONTID: C19798 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 19798-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: US 24 MANITOU SPRINGS NEAR CASCADE
 TIME CHARGED: 33.0 DAYS TIME ALLOW: 45 WORK DAYS
 PERCENT TIME: 73.33 ORIG TIME ALLOW: 45 WORK DAYS

PROJECT NO: ER0242-062
 US-24 WALDO CANYON FLOOD WARNING SYSTEM

NAME OF ROAD:

PROJECT COUNTIES: TELLER EL PASO

CONTRACTOR:

C & D ELECTRIC, INC. PAY PERIOD ENDING 01/29/2015 DATE TIME STARTED 09/02/2014
 2025 AEROPLAZA DRIVE DATE LET 07/17/2014 DATE WORK BEGAN
 DATE AWARDED 08/08/2014 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 08/25/2014 DATE ACCEPTED
 COLORADO SPRINGS CO 80916 719-667-1200 DATE NOTICE TO PROCEED 09/02/2014

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 929,331.50 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 724,266.50 NON-PARTICIPATING	584,078.50	219,651.00
PERCENT COMPLETE: 62.85% TOTAL EARNINGS	584,078.50	219,651.00
FUNDS AVAILABLE: \$ 345,253.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	219,651.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-10,864.00	-741.17
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	573,214.50
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	573,214.50
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 218,909.83

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-01170	*Removal of Guardrail Type 7	139.000	139.000		
			LF	0.000	0.00	
			18.00000	139.000		2,502.00
0010	203-01500	*Blading	20.000	0.000		
			hour	0.000	0.00	
			170.00000	0.000		0.00
0015	203-01510	*Backhoe	20.000	0.000		
			hour	6.000	600.00	
			100.00000	6.000		600.00
0020	203-01597	Potholing	31.500	29.000		
			hour	2.500	462.50	
			185.00000	31.500		5,827.50
0025	208-00002	Erosion Log (12 Inch)	200.000	200.000		
			LF	0.000	0.00	
			5.25000	200.000		1,050.00
0030	208-00035	Aggregate Bag	100.000	20.000		
			LF	0.000	0.00	
			7.50000	20.000		150.00
0035	208-00045	Concrete Washout Structure	2.000	0.000		
			EACH	2.000	1,200.00	
			600.00000	2.000		1,200.00
0040	208-00103	*Removal and Disposal of Sediment (Labor)	10.000	6.000		
			hour	0.000	0.00	
			70.00000	6.000		420.00
0045	208-00105	*Removal and Disposal of Sediment (Equipment)	2.000	0.000		
			hour	0.000	0.00	
			135.00000	0.000		0.00
0050	208-00106	*Sweeping (Sediment Removal)	10.000	0.000		
			hour	0.000	0.00	
			130.00000	0.000		0.00
0055	208-00205	Erosion Control Supervisor	90.000	38.000		
			hour	40.000	3,200.00	
			80.00000	78.000		6,240.00

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CAT NO0200 ROADWAY						
0060	210-00815	Reset Sign Panel	10.000	0.000		
			EACH	10.000	2,500.00	
			250.00000	10.000		2,500.00
0065	210-01300	Reset Impact Attenuator	3.000	3.000		
			EACH	0.000	0.00	
			1,575.00000	3.000		4,725.00
0070	212-00006	Seeding (Native)	0.500	0.000		
			ACRE	0.000	0.00	
			550.00000	0.000		0.00
0075	212-00032	Soil Conditioning	0.500	0.000		
			ACRE	0.000	0.00	
			700.00000	0.000		0.00
0080	213-00002	Mulching (Weed Free Hay)	0.500	0.000		
			ACRE	0.000	0.00	
			900.00000	0.000		0.00
0085	213-00061	Mulch Tackifier	50.000	0.000		
			LB	0.000	0.00	
			2.75000	0.000		0.00
0090	216-00041	Soil Retention Blanket (Straw/Coconut)	400.000	0.000		
			SY	0.000	0.00	
			2.30000	0.000		0.00
0095	240-00000	Wildlife Biologist	0.000	0.000		
			HOURL	0.000	0.00	
			72.00000	0.000		0.00
0100	503-00018	Drilled Caisson (18 Inch)	13.500	0.000		
			LF	0.000	0.00	
			130.00000	0.000		0.00
0105	503-00036	Drilled Caisson (36 Inch)	72.000	72.000		
			LF	0.000	0.00	
			340.00000	72.000		24,480.00
0110	606-00705	*Guardrail Type 7 (Special)	139.000	139.000		
			LF	0.000	0.00	
			100.00000	139.000		13,900.00

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CAT NO0200 ROADWAY						
0115	607-60620	Road Closure Gate	17.000	0.000		
			EACH	10.000	74,780.00	
			7,478.00000	10.000		74,780.00
0120	613-00100	1 Inch Electrical Conduit	75.000	0.000		
			LF	75.000	750.00	
			10.00000	75.000		750.00
0125	613-00206	2 Inch Electrical Conduit (Bored)	2,880.000	2,354.000		
			LF	0.000	0.00	
			13.50000	2,354.000		31,779.00
0130	613-01200	2 Inch Electrical Conduit (Plastic)	6,839.000	6,276.000		
			LF	563.000	6,474.50	
			11.50000	6,839.000		78,648.50
0135	613-04120	1 Inch Electrical Conduit (Liquidtight Flexible Metal)	10.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0140	613-07010	Pull Box (Surface Mounted)	3.000	3.000		
			EACH	0.000	0.00	
			425.00000	3.000		1,275.00
0145	613-07023	Pull Box (24"x36"x24")	5.000	0.000		
			EACH	5.000	4,750.00	
			950.00000	5.000		4,750.00
0150	613-07026	Pull Box (16"x24"x12")	29.000	24.000		
			EACH	5.000	2,750.00	
			550.00000	29.000		15,950.00
0155	613-13000	Luminaire (LED)	9.000	0.000		
			EACH	6.000	8,400.00	
			1,400.00000	6.000		8,400.00
0160	613-32300	Light Standard Steel (30 Foot)	15.000	0.000		
			EACH	0.000	0.00	
			3,400.00000	0.000		0.00
0165	613-40010	Light Standard Foundation	15.000	15.000		
			EACH	0.000	0.00	
			1,200.00000	15.000		18,000.00

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CAT NO0200 ROADWAY						
0170	613-50105	Lighting Control Center (Pedestal Only)	8.000	4.000		
			EACH	0.000	0.00	
			3,200.00000	4.000		12,800.00
0175	614-01554	Steel Sign Post (4 Inch Round) (Slipbase)	42.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0180	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	4.000	0.000		
			EACH	4.000	1,680.00	
			420.00000	4.000		1,680.00
0185	614-72740	Blank Out Sign(LED)(Single Faced)	3.000	0.000		
			EACH	0.000	0.00	
			5,650.00000	0.000		0.00
0190	614-72830	Communications Cabinet	4.000	0.000		
			EACH	4.000	29,600.00	
			7,400.00000	4.000		29,600.00
0195	614-80311	Barricade (Type 3 F-A)	0.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0200	614-86105	Telemetry (Field)	7.000	0.000		
			EACH	6.000	30,000.00	
			5,000.00000	6.000		30,000.00
0205	614-87320	Closed Circuit Television	5.000	0.000		
			EACH	4.000	15,800.00	
			3,950.00000	4.000		15,800.00
0207	900-00007	Added Item (Each)/	1.000	0.000		
			EACH	1.000	3,450.00	
			3,450.00000	1.000		3,450.00
0210	614-87364	Closed Circuit Television Pole with Lowering Device (50 Feet)	4.000	4.000		
			EACH	0.000	0.00	
			16,400.00000	4.000		65,600.00
0211	900-00007	Added Item (Each)/ The Technology has changed since the plans were put out for	0.000	0.000		
			EACH	0.000	0.00	
			1,725.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0215	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	18,000.00	
			45,000.00000	1.000		45,000.00
0220	630-00000	*Flagging	200.000	200.000		
			HOURL	0.000	0.00	
			30.00000	200.000		6,000.00
0225	630-00007	*Traffic Control Inspection	20.000	0.000		
			DAY	0.000	0.00	
			230.00000	0.000		0.00
0230	630-00012	*Traffic Control Management	45.000	29.000		
			DAY	8.000	6,400.00	
			800.00000	37.000		29,600.00
0235	630-80341	*Construction Traffic Sign (Panel Size A)	11.000	4.500		
			EACH	3.600	396.00	
			110.00000	8.100		891.00
0240	630-80342	*Construction Traffic Sign (Panel Size B)	43.000	21.500		
			EACH	17.200	1,892.00	
			110.00000	38.700		4,257.00
0245	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	4,000.00	
			5,000.00000	1.800		9,000.00
0250	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0255	630-80360	*Drum Channelizing Device	100.000	32.500		
			EACH	26.000	1,950.00	
			75.00000	58.500		4,387.50
0260	630-80380	*Traffic Cone	70.000	35.000		
			EACH	28.000	616.00	
			22.00000	63.000		1,386.00
0265	630-85041	*Mobile Attenuator	45.000	21.000		
			DAY	0.000	0.00	
			825.00000	21.000		17,325.00

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CAT NO0200 ROADWAY							
0270	700-70010	F/A Minor Contract Revisions	75,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0275	700-70011	F/A Partnering	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70082	F/A Furnish & Install Electrical Service	50,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70380	F/A Erosion Control	10,000.000	500.000			
			F A	0.000	0.00		
			1.00000	500.000		500.00	
0290	700-70589	F/A Environmental Health & Safety Management	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 920,456.50	\$ 219,651.00	\$ 575,203.50
CAT NO0400 Construction Engineering							
0295	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			6,875.00000	1.000		6,875.00	
0300	620-00011	Field Laboratory (Class 1)	0.000	0.000			
			EACH	0.000	0.00		
			6,300.00000	0.000		0.00	
0305	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			2,000.00000	1.000		2,000.00	
			CAT 0400	CURRENT AMT	\$ 8,875.00	\$ 0.00	\$ 8,875.00
PROJECT TOTAL			CURRENT AMT	\$	929,331.50	\$ 219,651.00	\$ 584,078.50