

ESTIMATE SUMMARY

11:44:04

 CONTID: C19798 ESTIMATE NO: 0004 PROG SPEC YR: 2005
 PCN: 19798-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: US 24 MANITOU SPRINGS NEAR CASCADE
 TIME CHARGED: 39.5 DAYS TIME ALLOW: 48 WORK DAYS
 PERCENT TIME: 82.29 ORIG TIME ALLOW: 45 WORK DAYS

PROJECT NO: ER0242-062
 US-24 WALDO CANYON FLOOD WARNING SYSTEM

NAME OF ROAD:

PROJECT COUNTIES: TELLER EL PASO

CONTRACTOR:

C & D ELECTRIC, INC. PAY PERIOD ENDING 02/25/2015 DATE TIME STARTED 09/02/2014
 2025 AEROPLAZA DRIVE DATE LET 07/17/2014 DATE WORK BEGAN
 DATE AWARDED 08/08/2014 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 08/25/2014 DATE ACCEPTED
 COLORADO SPRINGS CO 80916 719-667-1200 DATE NOTICE TO PROCEED 09/02/2014

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 944,006.50 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 724,266.50 NON-PARTICIPATING	728,605.50	144,527.00
PERCENT COMPLETE:	77.18% TOTAL EARNINGS	728,605.50	144,527.00
FUNDS AVAILABLE:	\$ 215,401.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	728,605.50	144,527.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-10,864.00	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	717,741.50	144,527.00
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	717,741.50	144,527.00
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 144,527.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C19798
 PCN: 19798-BID
 PROJECT: ER0242-062

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 2
 ESTIMATE RUN 02/25/2015
 11:44:04

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CAT NO0200 ROADWAY						
0005	202-01170	*Removal of Guardrail Type 7	139.000	139.000		
			LF	0.000	0.00	
			18.00000	139.000		2,502.00
0007	202-00220	Rem Asphalt Mat Saw cut and removal of HMA	18.000	0.000		
			SY	18.000	2,700.00	
			150.00000	18.000		2,700.00
0008	202-00195	Rem of Median Cover Sawcut and Removal of Concrete Median Cover	5.000	0.000		
			SY	5.000	1,900.00	
			380.00000	5.000		1,900.00
0010	203-01500	*Blading	20.000	0.000		
			HOURL	15.000	2,550.00	
			170.00000	15.000		2,550.00
0015	203-01510	*Backhoe	20.000	6.000		
			HOURL	9.000	900.00	
			100.00000	15.000		1,500.00
0020	203-01597	Potholing	31.500	31.500		
			HOURL	0.000	0.00	
			185.00000	31.500		5,827.50
0025	208-00002	Erosion Log (12 Inch)	200.000	200.000		
			LF	0.000	0.00	
			5.25000	200.000		1,050.00
0030	208-00035	Aggregate Bag	100.000	20.000		
			LF	0.000	0.00	
			7.50000	20.000		150.00
0035	208-00045	Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			600.00000	2.000		1,200.00
0040	208-00103	*Removal and Disposal of Sediment (Labor)	10.000	6.000		
			HOURL	0.000	0.00	
			70.00000	6.000		420.00
0045	208-00105	*Removal and Disposal of Sediment (Equipment)	2.000	0.000		
			HOURL	0.000	0.00	
			135.00000	0.000		0.00

CONTID: C19798
 PCN: 19798-BID
 PROJECT: ER0242-062

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 3
 ESTIMATE RUN 02/25/2015
 11:44:04

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CAT NO0200 ROADWAY						
0050	208-00106	*Sweeping (Sediment Removal)	10.000	0.000		
			130.00000	0.000	0.00	0.00
0055	208-00205	Erosion Control Supervisor	90.000	78.000		
			80.00000	90.000	960.00	7,200.00
0060	210-00815	Reset Sign Panel	10.000	10.000		
			250.00000	10.000	0.00	2,500.00
0065	210-01300	Reset Impact Attenuator	3.000	3.000		
			1,575.00000	3.000	0.00	4,725.00
0070	212-00006	Seeding (Native)	0.500	0.000		
			550.00000	0.000	0.00	0.00
0075	212-00032	Soil Conditioning	0.500	0.000		
			700.00000	0.000	0.00	0.00
0080	213-00002	Mulching (Weed Free Hay)	0.500	0.000		
			900.00000	0.000	0.00	0.00
0085	213-00061	Mulch Tackifier	50.000	0.000		
			2.75000	0.000	0.00	0.00
0090	216-00041	Soil Retention Blanket (Straw/Coconut)	400.000	0.000		
			2.30000	0.000	0.00	0.00
0095	240-00000	Wildlife Biologist	0.000	0.000		
			72.00000	0.000	0.00	0.00
0097	403-00721	HMA (Patching) (Asph) Replacement of HMA (Patching)	18.000	0.000		
			22.50000	18.000	405.00	405.00

CONTID: C19798
 PCN: 19798-BID
 PROJECT: ER0242-062

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 4
 ESTIMATE RUN 02/25/2015
 11:44:04

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CAT NO0200 ROADWAY						
0100	503-00018	Drilled Caisson (18 Inch)	13.500	0.000		
			LF	13.500	1,755.00	
				130.00000		1,755.00
0105	503-00036	Drilled Caisson (36 Inch)	72.000	72.000		
			LF	0.000	0.00	
				340.00000		24,480.00
0110	606-00705	*Guardrail Type 7 (Special)	139.000	139.000		
			LF	0.000	0.00	
				100.00000		13,900.00
0112	608-00006	Conc Sidewalk (6 In) Replace Concrete Median Cover and Curb	5.000	0.000		
			SY	5.000	2,370.00	
				474.00000		2,370.00
0115	607-60620	Road Closure Gate	17.000	10.000		
			EACH	4.000	29,912.00	
				7,478.00000		104,692.00
0120	613-00100	1 Inch Electrical Conduit	115.000	75.000		
			LF	40.000	400.00	
				10.00000		1,150.00
0125	613-00206	2 Inch Electrical Conduit (Bored)	2,880.000	2,354.000		
			LF	0.000	0.00	
				13.50000		31,779.00
0130	613-01200	2 Inch Electrical Conduit (Plastic)	6,839.000	6,839.000		
			LF	0.000	0.00	
				11.50000		78,648.50
0135	613-04120	1 Inch Electrical Conduit (Liquidtight Flexible Metal)	10.000	0.000		
			LF	0.000	0.00	
				15.00000		0.00
0140	613-07010	Pull Box (Surface Mounted)	3.000	3.000		
			EACH	0.000	0.00	
				425.00000		1,275.00
0145	613-07023	Pull Box (24"x36"x24")	5.000	5.000		
			EACH	0.000	0.00	
				950.00000		4,750.00

CONTID: C19798
 PCN: 19798-BID
 PROJECT: ER0242-062

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 5
 ESTIMATE RUN 02/25/2015
 11:44:04

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CAT NO0200 ROADWAY						
0150	613-07026	Pull Box (16"x24"x12")	29.000	29.000		
			EACH	0.000	0.00	
			550.00000	29.000		15,950.00
0155	613-13000	Luminaire (LED)	9.000	6.000		
			EACH	3.000	4,200.00	
			1,400.00000	9.000		12,600.00
0160	613-32300	Light Standard Steel (30 Foot)	15.000	0.000		
			EACH	15.000	51,000.00	
			3,400.00000	15.000		51,000.00
0165	613-40010	Light Standard Foundation	15.000	15.000		
			EACH	0.000	0.00	
			1,200.00000	15.000		18,000.00
0170	613-50105	Lighting Control Center (Pedestal Only)	8.000	4.000		
			EACH	1.000	3,200.00	
			3,200.00000	5.000		16,000.00
0175	614-01554	Steel Sign Post (4 Inch Round) (Slipbase)	42.000	0.000		
			LF	42.000	2,100.00	
			50.00000	42.000		2,100.00
0180	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	4.000	4.000		
			EACH	0.000	0.00	
			420.00000	4.000		1,680.00
0185	614-72740	Blank Out Sign(LED)(Single Faced)	3.000	0.000		
			EACH	2.000	11,300.00	
			5,650.00000	2.000		11,300.00
0190	614-72830	Communications Cabinet	4.000	4.000		
			EACH	0.000	0.00	
			7,400.00000	4.000		29,600.00
0195	614-80311	Barricade (Type 3 F-A)	0.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0200	614-86105	Telemetry (Field)	7.000	6.000		
			EACH	1.000	5,000.00	
			5,000.00000	7.000		35,000.00

CONTID: C19798
 PCN: 19798-BID
 PROJECT: ER0242-062

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 6
 ESTIMATE RUN 02/25/2015
 11:44:04

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CAT NO0200 ROADWAY						
0205	614-87320	Closed Circuit Television	5.000	4.000		
			EACH	1.000	3,950.00	
			3,950.00000	5.000		19,750.00
0207	900-00007	Added Item (Each)/	1.000	1.000		
			EACH	0.000	0.00	
			3,450.00000	1.000		3,450.00
0210	614-87364	Closed Circuit Television Pole with Lowering Device (50 Feet	4.000	4.000		
			EACH	0.000	0.00	
			16,400.00000	4.000		65,600.00
0211	900-00007	Added Item (Each)/ The Technology has changed since the plans were put out for	4.000	0.000		
			EACH	4.000	6,900.00	
			1,725.00000	4.000		6,900.00
0215	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			45,000.00000	1.000		45,000.00
0220	630-00000	*Flagging	200.000	200.000		
			HOURL	0.000	0.00	
			30.00000	200.000		6,000.00
0225	630-00007	*Traffic Control Inspection	20.000	0.000		
			DAY	0.000	0.00	
			230.00000	0.000		0.00
0230	630-00012	*Traffic Control Management	45.000	37.000		
			DAY	7.000	5,600.00	
			800.00000	44.000		35,200.00
0235	630-80341	*Construction Traffic Sign (Panel Size A)	11.000	8.100		
			EACH	0.000	0.00	
			110.00000	8.100		891.00
0240	630-80342	*Construction Traffic Sign (Panel Size B)	43.000	38.700		
			EACH	0.000	0.00	
			110.00000	38.700		4,257.00
0245	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			5,000.00000	1.800		9,000.00

CONTID: C19798
 PCN: 19798-BID
 PROJECT: ER0242-062

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 7
 ESTIMATE RUN 02/25/2015
 11:44:04

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CAT NO0200 ROADWAY						
0250	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000 EACH 1,200.00000	0.000 0.000 0.000	0.00 0.00	0.00
0255	630-80360	*Drum Channelizing Device	100.000 EACH 75.00000	58.500 0.000 58.500	0.00 0.00	4,387.50
0260	630-80380	*Traffic Cone	70.000 EACH 22.00000	63.000 0.000 63.000	0.00 0.00	1,386.00
0265	630-85041	*Mobile Attenuator	45.000 DAY 825.00000	21.000 9.000 30.000	7,425.00	24,750.00
0270	700-70010	F/A Minor Contract Revisions	75,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0275	700-70011	F/A Partnering	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0280	700-70082	F/A Furnish & Install Electrical Service	50,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0285	700-70380	F/A Erosion Control	10,000.000 F A 1.00000	500.000 0.000 500.000	0.00	500.00
0290	700-70589	F/A Environmental Health & Safety Management	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
			CAT 0200 CURRENT AMT \$	935,131.50 \$	144,527.00 \$	719,730.50
CAT NO0400 Construction Engineering						
0295	620-00002	Field Office (Class 2)	1.000 EACH 6,875.00000	1.000 0.000 1.000	0.00	6,875.00

CONTID: C19798
 PCN: 19798-BID
 PROJECT: ER0242-062

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 8
 ESTIMATE RUN 02/25/2015
 11:44:04

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CAT NO0400 Construction Engineering						
0300	620-00011	Field Laboratory (Class 1)	0.000	0.000		
			EACH	0.000	0.00	
			6,300.00000	0.000		0.00
0305	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT \$	8,875.00 \$	0.00 \$
			PROJECT TOTAL	CURRENT AMT \$	944,006.50 \$	144,527.00 \$
						728,605.50