

ESTIMATE SUMMARY

CONTID: C19798

ESTIMATE NO: 0007 FINL

SPEC YR: 2005

PCN: 19798-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 46.5 DAYS

TIME ALLOW:

68 WORK DAYS

US 24 MANITOU SPRINGS NEAR CASCADE

PERCENT TIME: 68.38

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

ER0242-062

US-24 WALDO CANYON FLOOD WARNING SYSTEM

NAME OF ROAD:

PROJECT COUNTIES:

TELLER

EL PASO

CONTRACTOR:

C & D ELECTRIC, INC.

PAY PERIOD ENDING

04/18/2016

DATE TIME STARTED 09/02/2014

2025 AEROPLAZA DRIVE

DATE LET

07/17/2014

DATE WORK BEGAN

DATE AWARDED

08/08/2014

DATE TIME STOPPED 10/15/2015

DATE CONTRACT EXECUTED

08/25/2014

DATE ACCEPTED 10/15/2015

COLORADO SPRINGS

CO 80916 (719)667-1200

DATE NOTICE TO PROCEED

09/02/2014

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$	838,099.85	PARTICIPATING	\$	0.00
AWARD PROJECT AMT:	\$	724,266.50	NON-PARTICIPATING		812,559.85
PERCENT COMPLETE:		96.95%	TOTAL EARNINGS		812,559.85
FUNDS AVAILABLE:	\$	25,540.00	STOCKPILED MATERIALS		0.00
			GROSS EARNINGS		812,559.85
TOTAL CLAIMS:	\$	0.00	RETAINAGE		0.00
			SECURITIES ENCUMBERED		0.00
			NET EARNINGS		812,559.85
			LIQUIDATED DAMAGES		0.00
			AUTOPAY ADJUSTMENT		0.00
			AMOUNT DUE		812,559.85
			OTHER ADJUSTMENTS		0.00

PAYMENT DUE

\$

13,077.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-01170	*Removal of Guardrail Type 7	139.000	139.000		
			LF	0.000	0.00	
			18.00000	139.000		2,502.00
0007	202-00220	Rem Asphalt Mat Saw cut and removal of HMA	18.000	18.000		
			SY	0.000	0.00	
			150.00000	18.000		2,700.00
0008	202-00195	Rem of Median Cover Sawcut and Removal of Concrete Median Cover	5.000	5.000		
			SY	0.000	0.00	
			380.00000	5.000		1,900.00
0010	203-01500	*Blading	15.000	15.000		
			HOURL	0.000	0.00	
			170.00000	15.000		2,550.00
0012	202-00001	Rem Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0015	203-01510	*Backhoe	15.000	15.000		
			HOURL	0.000	0.00	
			100.00000	15.000		1,500.00
0020	203-01597	Potholing	31.500	31.500		
			HOURL	0.000	0.00	
			185.00000	31.500		5,827.50
0025	208-00002	Erosion Log (12 Inch)	200.000	200.000		
			LF	0.000	0.00	
			5.25000	200.000		1,050.00
0030	208-00035	Aggregate Bag	20.000	20.000		
			LF	0.000	0.00	
			7.50000	20.000		150.00
0035	208-00045	Concrete Washout Structure	3.000	2.000		
			EACH	0.000	0.00	
			600.00000	2.000		1,200.00
0040	208-00103	*Removal and Disposal of Sediment (Labor)	6.000	6.000		
			HOURL	0.000	0.00	
			70.00000	6.000		420.00

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CAT NO0200 ROADWAY						
0045	208-00105	*Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOOR	0.000	0.00	
			135.00000	0.000		0.00
0050	208-00106	*Sweeping (Sediment Removal)	0.000	0.000		
			HOOR	0.000	0.00	
			130.00000	0.000		0.00
0055	208-00205	Erosion Control Supervisor	90.000	90.000		
			HOOR	0.000	0.00	
			80.00000	90.000		7,200.00
0060	210-00815	Reset Sign Panel	10.000	10.000		
			EACH	0.000	0.00	
			250.00000	10.000		2,500.00
0065	210-01300	Reset Impact Attenuator	3.000	3.000		
			EACH	0.000	0.00	
			1,575.00000	3.000		4,725.00
0066	210-00473	Res TV Cameras	2.500	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0067	210-00475	Res CCTV Pole	1.000	1.000		
			EACH	0.000	0.00	
			4,700.00000	1.000		4,700.00
0068	210-00750	Res Light Standard	2.000	2.000		
			EACH	0.000	0.00	
			2,017.50000	2.000		4,035.00
0070	212-00006	Seeding (Native)	0.500	0.500		
			ACRE	0.000	0.00	
			550.00000	0.500		275.00
0075	212-00032	Soil Conditioning	0.500	0.500		
			ACRE	0.000	0.00	
			700.00000	0.500		350.00
0080	213-00002	Mulching (Weed Free Hay)	0.000	0.000		
			ACRE	0.000	0.00	
			900.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0085	213-00061	Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			2.75000	0.000		0.00
0090	216-00041	Soil Retention Blanket (Straw/Coconut)	30.000	0.000		
			SY	0.000	0.00	
			2.30000	0.000		0.00
0095	240-00000	Wildlife Biologist	0.000	0.000		
			HOURL	0.000	0.00	
			72.00000	0.000		0.00
0097	403-00721	HMA (Patching) (Asph) Replacement of HMA (Patching)	18.000	18.000		
			SY	0.000	0.00	
			22.50000	18.000		405.00
0100	503-00018	Drilled Caisson (18 Inch)	13.500	13.500		
			LF	0.000	0.00	
			130.00000	13.500		1,755.00
0105	503-00036	Drilled Caisson (36 Inch)	90.000	90.000		
			LF	0.000	0.00	
			340.00000	90.000		30,600.00
0106	900-00014	Added Item (Lump Sum)/ Added Items	1.000	1.000		
			L S	0.000	0.00	
			16,426.85000	1.000		16,426.85
0110	606-00705	*Guardrail Type 7 (Special)	139.000	139.000		
			LF	0.000	0.00	
			100.00000	139.000		13,900.00
0112	608-00006	Conc Sidewalk (6 In) Replace Concrete Median Cover and Curb	5.000	5.000		
			SY	0.000	0.00	
			474.00000	5.000		2,370.00
0115	607-60620	Road Closure Gate	17.000	17.000		
			EACH	0.000	0.00	
			7,478.00000	17.000		127,126.00
0120	613-00100	1 Inch Electrical Conduit	145.000	145.000		
			LF	0.000	0.00	
			10.00000	145.000		1,450.00

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CAT NO0200 ROADWAY						
0125	613-00206	2 Inch Electrical Conduit (Bored)	2,880.000	2,354.000		
			LF	0.000	0.00	
			13.50000	2,354.000		31,779.00
0130	613-01200	2 Inch Electrical Conduit (Plastic)	6,919.000	6,919.000		
			LF	0.000	0.00	
			11.50000	6,919.000		79,568.50
0135	613-04120	1 Inch Electrical Conduit (Liquidtight Flexible Metal)	55.000	55.000		
			LF	0.000	0.00	
			15.00000	55.000		825.00
0140	613-07010	Pull Box (Surface Mounted)	3.000	3.000		
			EACH	0.000	0.00	
			425.00000	3.000		1,275.00
0145	613-07023	Pull Box (24"x36"x24")	5.000	5.000		
			EACH	0.000	0.00	
			950.00000	5.000		4,750.00
0150	613-07026	Pull Box (16"x24"x12")	29.000	29.000		
			EACH	0.000	0.00	
			550.00000	29.000		15,950.00
0155	613-13000	Luminaire (LED)	9.000	9.000		
			EACH	0.000	0.00	
			1,400.00000	9.000		12,600.00
0160	613-32300	Light Standard Steel (30 Foot)	15.000	15.000		
			EACH	0.000	0.00	
			3,400.00000	15.000		51,000.00
0165	613-40010	Light Standard Foundation	15.000	15.000		
			EACH	0.000	0.00	
			1,200.00000	15.000		18,000.00
0170	613-50105	Lighting Control Center (Pedestal Only)	8.000	8.000		
			EACH	0.000	0.00	
			3,200.00000	8.000		25,600.00
0175	614-01554	Steel Sign Post (4 Inch Round) (Slipbase)	42.000	42.000		
			LF	0.000	0.00	
			50.00000	42.000		2,100.00

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CAT NO0200 ROADWAY						
0180	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	4.000 EACH 420.00000	4.000 0.000 4.000	0.00	1,680.00
0185	614-72740	Blank Out Sign(LED)(Single Faced)	3.000 EACH 5,650.00000	3.000 0.000 3.000	0.00	16,950.00
0190	614-72830	Communications Cabinet	4.000 EACH 7,400.00000	4.000 0.000 4.000	0.00	29,600.00
0195	614-80311	Barricade (Type 3 F-A)	0.000 EACH 1,200.00000	0.000 0.000 0.000	0.00	0.00
0200	614-86105	Telemetry (Field)	7.000 EACH 5,000.00000	7.000 0.000 7.000	0.00	35,000.00
0205	614-87320	Closed Circuit Television	5.000 EACH 3,950.00000	5.000 0.000 5.000	0.00	19,750.00
0207	900-00007	Added Item (Each)/	1.000 EACH 3,450.00000	1.000 0.000 1.000	0.00	3,450.00
0210	614-87364	Closed Circuit Television Pole with Lowering Device (50 Feet)	4.000 EACH 16,400.00000	4.000 0.000 4.000	0.00	65,600.00
0211	900-00007	Added Item (Each)/ The Technoloagy has changed since the plans were put out for	4.000 EACH 1,725.00000	4.000 0.000 4.000	0.00	6,900.00
0215	626-00000	*Mobilization	1.000 L S 45,000.00000	1.000 0.000 1.000	0.00	45,000.00
0220	630-00000	*Flagging	228.500 HOUR 30.00000	228.500 0.000 228.500	0.00	6,855.00

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CAT NO0200 ROADWAY						
0225	630-00007	*Traffic Control Inspection	0.000	0.000		
			DAY	0.000	0.00	
			230.00000	0.000		0.00
0230	630-00012	*Traffic Control Management	51.000	51.000		
			DAY	0.000	0.00	
			800.00000	51.000		40,800.00
0235	630-80341	*Construction Traffic Sign (Panel Size A)	11.000	8.100		
			EACH	0.900	99.00	
			110.00000	9.000		990.00
0240	630-80342	*Construction Traffic Sign (Panel Size B)	43.000	38.700		
			EACH	4.300	473.00	
			110.00000	43.000		4,730.00
0245	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.200	1,000.00	
			5,000.00000	2.000		10,000.00
0250	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0255	630-80360	*Drum Channelizing Device	65.000	58.500		
			EACH	6.500	487.50	
			75.00000	65.000		4,875.00
0260	630-80380	*Traffic Cone	70.000	63.000		
			EACH	7.000	154.00	
			22.00000	70.000		1,540.00
0265	630-85041	*Mobile Attenuator	50.000	32.000		
			DAY	0.000	0.00	
			825.00000	32.000		26,400.00
0270	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0280	700-70082	F/A Furnish & Install Electrical Service	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70380	F/A Erosion Control	500.000	500.000			
			F A	0.000	0.00		
			1.00000	500.000		500.00	
0290	700-70589	F/A Environmental Health & Safety Management	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	829,224.85 \$	2,213.50 \$	803,684.85
CAT NO0400 Construction Engineering							
0295	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			6,875.00000	1.000		6,875.00	
0300	620-00011	Field Laboratory (Class 1)	0.000	0.000			
			EACH	0.000	0.00		
			6,300.00000	0.000		0.00	
0305	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			2,000.00000	1.000		2,000.00	
			CAT 0400	CURRENT AMT \$	8,875.00 \$	0.00 \$	8,875.00
PROJECT TOTAL			CURRENT AMT \$	838,099.85 \$	2,213.50 \$	812,559.85	