

ESTIMATE SUMMARY

10:15:22

CONTID: C19860

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 19860-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 24.0 DAYS

TIME ALLOW:

157 WORK DAYS

US 550 RKFALL MIT. N. OF RIDGWAY

PERCENT TIME: 15.29

ORIG TIME ALLOW:

150 WORK DAYS

PROJECT NO: NHPP 5502-077

US 550 RKFALL MIT. N. OF RIDGWAY

NAME OF ROAD: 550B

PROJECT COUNTIES: OURAY

CONTRACTOR:

ROCK SOLID SOLUTIONS CORPORATION

PAY PERIOD ENDING

05/02/2015

DATE TIME STARTED 03/24/2015

195 LODGEPOLE CIRCLE

DATE LET

01/29/2015

DATE WORK BEGAN 03/24/2015

DATE AWARDED

02/24/2015

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/17/2015

DATE ACCEPTED

PARACHUTE

CO 81635 970-903-3028

DATE NOTICE TO PROCEED

03/24/2015

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,039,125.10 PARTICIPATING	\$ 243,022.37	\$ 193,930.62
AWARD PROJECT AMT: \$ 1,895,254.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 11.92% TOTAL EARNINGS	243,022.37	193,930.62
FUNDS AVAILABLE: \$ 1,796,102.73 STOCKPILED MATERIALS	23,683.13	23,683.13
	GROSS EARNINGS	266,705.50
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-5,708.17	-4,235.42
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	260,997.33
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	260,997.33
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

213,378.33

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.100		
			L S	0.300	1,500.00	
			5,000.00000	0.400		2,000.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	750.000	0.000		
			SY	0.000	0.00	
			12.10000	0.000		0.00
0015	203-00400	Rock Excavation	18,200.000	0.000		
			CY	0.000	0.00	
			34.00000	0.000		0.00
0020	203-00440	Rock Excavation (Special)	3,811.000	0.000		
			CY	235.000	16,215.00	
			69.00000	235.000		16,215.00
0025	203-01510	Backhoe	25.000	0.000		
			HOUR	0.000	0.00	
			145.00000	0.000		0.00
0030	203-01582	Truck (Dump)	20.000	0.000		
			HOUR	0.000	0.00	
			105.00000	0.000		0.00
0035	203-01590	Front End Loader (Rubber Tire)	25.000	0.000		
			HOUR	0.000	0.00	
			145.00000	0.000		0.00
0040	203-01597	Potholing	10.000	6.000		
			HOUR	0.000	0.00	
			360.00000	6.000		2,160.00
0045	203-02300	Rock Scaler	500.000	0.000		
			HOUR	97.500	10,237.50	
			105.00000	97.500		10,237.50
0050	203-02330	Laborer	40.000	0.000		
			HOUR	9.500	446.50	
			47.00000	9.500		446.50
0055	208-00002	*Erosion Log (12 Inch)	250.000	0.000		
			LF	44.000	215.60	
			4.90000	44.000		215.60

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CAT NO0200 ROADWAY						
0060	208-00004	Silt Berm	0.000	0.000		
			LF	0.000	0.00	
			10.50000	0.000		0.00
0065	208-00020	*Silt Fence	1,500.000	1,015.000		
			LF	470.000	822.50	
			1.75000	1,485.000		2,598.75
0070	208-00035	*Aggregate Bag	140.000	0.000		
			LF	0.000	0.00	
			4.65000	0.000		0.00
0075	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			1,450.00000	0.000		0.00
0080	208-00070	Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			2,250.00000	0.000		0.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOOR	6.000	282.00	
			47.00000	6.000		282.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	80.000	0.000		
			HOOR	12.000	1,740.00	
			145.00000	12.000		1,740.00
0095	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOOR	0.000	0.00	
			125.00000	0.000		0.00
0100	208-00206	*Erosion Control Supervisor	150.000	4.000		
			DAY	22.000	6,050.00	
			275.00000	26.000		7,150.00
0105	211-01115	Rock Reinforcement (Number 10)	500.000	0.000		
			LF	0.000	0.00	
			61.00000	0.000		0.00
0105		MATERIAL ALLOWANCE Rock Reinforcement		0.000		
			LF	500.000	4,035.00	
			8.07000	500.000		4,035.00

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CAT NO0200 ROADWAY						
0110	211-02116	Rock Dowel	1,440.000	0.000		
			LF	0.000	0.00	
			28.80000	0.000		0.00
0115	212-00006	*Seeding (Native)	1.400	0.000		
			ACRE	0.000	0.00	
			1,425.00000	0.000		0.00
0120	212-00032	*Soil Conditioning	1.400	0.000		
			ACRE	0.000	0.00	
			2,275.00000	0.000		0.00
0125	213-00009	*Flexible Growth Medium	1.400	0.000		
			ACRE	0.000	0.00	
			3,465.00000	0.000		0.00
0130	214-00000	Landscape Maintenance	0.000	0.000		
			L S	0.000	0.00	
			11,000.00000	0.000		0.00
0135	216-00041	*Soil Retention Blanket (Straw/Coconut)	50.000	0.000		
			SY	0.000	0.00	
			2.50000	0.000		0.00
0140	240-00000	*Wildlife Biologist	20.000	9.500		
			HOUR	0.000	0.00	
			95.00000	9.500		902.50
0145	304-09014	*Aggregate Base Course (Special)	150.000	0.000		
			TON	0.000	0.00	
			40.25000	0.000		0.00
0150	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	448.000	0.000		
			TON	0.000	0.00	
			218.50000	0.000		0.00
0155	411-10255	*Emulsified Asphalt (Slow-Setting)	278.000	0.000		
			GAL	0.000	0.00	
			4.30000	0.000		0.00
0160	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			2.65000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	607-55050	Mesh Anchor (Special)	37.000	0.000		
			EACH	0.000	0.00	
			1,065.00000	0.000		0.00
0165		MATERIAL ALLOWANCE Mesh Anchor (Special)		0.000		
			EACH	37.000	5,605.13	
			151.49000	37.000		5,605.13
0170	607-55100	Wire Mesh	17,300.000	0.000		
			SF	0.000	0.00	
			4.40000	0.000		0.00
0170		MATERIAL ALLOWANCE Rockfall Fabric		0.000		
			SF	15,100.000	14,043.00	
			0.93000	15,100.000		14,043.00
0175	621-00425	*Detour	1.000	0.000		
			L S	0.600	33,120.00	
			55,200.00000	0.600		33,120.00
0180	625-00000	*Construction Surveying	1.000	0.800		
			L S	0.000	0.00	
			15,000.00000	0.800		12,000.00
0185	626-00000	*Mobilization	1.000	0.000		
			L S	0.500	52,750.00	
			105,500.00000	0.500		52,750.00
0190	626-01000	Public Information Services	1.000	0.040		
			L S	0.154	1,540.00	
			10,000.00000	0.194		1,940.00
0195	627-00005	*Epoxy Pavement Marking	20.000	0.000		
			GAL	0.000	0.00	
			575.00000	0.000		0.00
0200	627-00011	*Pavement Marking Paint (Waterborne)	50.000	0.000		
			GAL	18.390	5,296.32	
			288.00000	18.390		5,296.32
0205	630-00000	*Flagging	4,060.000	72.000		
			HOURL	520.500	13,012.50	
			25.00000	592.500		14,812.50

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CAT NO0200 ROADWAY						
0210	630-00007	*Traffic Control Inspection	60.000	1.000		
			DAY	9.000	963.00	
			107.00000	10.000		1,070.00
0215	630-00012	*Traffic Control Management	150.000	6.000		
			DAY	19.000	11,172.00	
			588.00000	25.000		14,700.00
0220	630-80341	*Construction Traffic Sign (Panel Size A)	6.000	2.000		
			EACH	1.000	22.50	
			22.50000	3.000		67.50
0225	630-80342	*Construction Traffic Sign (Panel Size B)	58.000	12.000		
			EACH	9.500	323.00	
			34.00000	21.500		731.00
0230	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0235	630-80355	*Portable Message Sign Panel	3.000	1.500		
			EACH	0.000	0.00	
			5,040.00000	1.500		7,560.00
0240	630-80360	*Drum Channelizing Device	50.000	25.000		
			EACH	0.000	0.00	
			11.20000	25.000		280.00
0245	630-80380	*Traffic Cone	150.000	75.000		
			EACH	0.000	0.00	
			3.00000	75.000		225.00
0250	641-10070	Shotcrete Sculpting	640.000	0.000		
			SY	0.000	0.00	
			178.00000	0.000		0.00
0255	700-70010	F/A Minor Contract Revisions	72,677.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0265	700-70016	F/A Fuel Cost Adjustment	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0270	700-70021	F/A On-The-Job Trainee	500.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0275	700-70035	F/A Paleontological Investigations	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70380	F/A Erosion Control	3,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	900-00014	Added Item (Lump Sum)/ CMO 2 Detour Widening Earthwork	0.600	0.000			
			L S	0.600	11,302.20		
			18,837.00000	0.600		11,302.20	
0300	630-80370	Conc Barrier (Temp) CMO 2	910.000	0.000			
			LF	455.000	23,660.00		
			52.00000	455.000		23,660.00	
0305	630-85006	Impact Atten (Sand Fill) (Temp) CMO 2	2.000	0.000			
			EACH	1.000	3,260.00		
			3,260.00000	1.000		3,260.00	
			CAT 0200	CURRENT AMT	\$ 2,022,825.10	\$ 217,613.75	\$ 250,405.50
CAT NO0400 CONSTRUCTION BID ITEMS							
0285	620-00001	Field Office (Class 1)	1.000	1.000			
			EACH	0.000	0.00		
			13,850.00000	1.000		13,850.00	
0290	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			2,450.00000	1.000		2,450.00	
			CAT 0400	CURRENT AMT	\$ 16,300.00	\$ 0.00	\$ 16,300.00
PROJECT TOTAL			CURRENT AMT	\$ 2,039,125.10	\$ 217,613.75	\$ 266,705.50	