

ESTIMATE SUMMARY

11:13:11

 CONTID: C19860 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 19860-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: US 550 RKFALL MIT. N. OF RIDGWAY
 TIME CHARGED: 39.0 DAYS TIME ALLOW: 157 WORK DAYS
 PERCENT TIME: 24.84 ORIG TIME ALLOW: 150 WORK DAYS

PROJECT NO: NHPP 5502-077
 US 550 RKFALL MIT. N. OF RIDGWAY
 NAME OF ROAD: 550B
 PROJECT COUNTIES: OURAY

CONTRACTOR: ROCK SOLID SOLUTIONS CORPORATION
 195 LODGEPOLE CIRCLE
 PARACHUTE CO 81635 970-903-3028
 PAY PERIOD ENDING 05/30/2015 DATE TIME STARTED 03/24/2015
 DATE LET 01/29/2015 DATE WORK BEGAN 03/24/2015
 DATE AWARDED 02/24/2015 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 03/17/2015 DATE ACCEPTED
 DATE NOTICE TO PROCEED 03/24/2015

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,060,172.40 PARTICIPATING	\$ 441,908.38	\$ 198,886.01
AWARD PROJECT AMT: \$ 1,895,254.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 21.45% TOTAL EARNINGS	441,908.38	198,886.01
FUNDS AVAILABLE: \$ 1,618,264.02 STOCKPILED MATERIALS	20,198.86	-3,484.27
	GROSS EARNINGS	462,107.24
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-11,674.75	-5,966.58
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	450,432.49
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	450,432.49
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 189,435.16

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.400		
			L S	0.600	3,000.00	
			5,000.00000	1.000		5,000.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	750.000	0.000		
			SY	0.000	0.00	
			12.10000	0.000		0.00
0015	203-00400	Rock Excavation	18,475.000	0.000		
			CY	0.000	0.00	
			34.00000	0.000		0.00
0020	203-00440	Rock Excavation (Special)	3,811.000	235.000		
			CY	1,671.000	115,299.00	
			69.00000	1,906.000		131,514.00
0025	203-01510	Backhoe	25.000	0.000		
			HOURL	0.000	0.00	
			145.00000	0.000		0.00
0030	203-01582	Truck (Dump)	20.000	0.000		
			HOURL	0.000	0.00	
			105.00000	0.000		0.00
0035	203-01590	Front End Loader (Rubber Tire)	25.000	0.000		
			HOURL	0.000	0.00	
			145.00000	0.000		0.00
0040	203-01597	Potholing	10.000	6.000		
			HOURL	0.000	0.00	
			360.00000	6.000		2,160.00
0045	203-02300	Rock Scaler	500.000	97.500		
			HOURL	49.500	5,197.50	
			105.00000	147.000		15,435.00
0050	203-02330	Laborer	40.000	9.500		
			HOURL	0.000	0.00	
			47.00000	9.500		446.50
0055	208-00002	*Erosion Log (12 Inch)	250.000	44.000		
			LF	0.000	0.00	
			4.90000	44.000		215.60

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CAT NO0200 ROADWAY						
0060	208-00004	Silt Berm	0.000	0.000		
			LF	0.000	0.00	
			10.50000	0.000		0.00
0065	208-00020	*Silt Fence	1,500.000	1,485.000		
			LF	0.000	0.00	
			1.75000	1,485.000		2,598.75
0070	208-00035	*Aggregate Bag	140.000	0.000		
			LF	24.000	111.60	
			4.65000	24.000		111.60
0075	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	1.000	1,450.00	
			1,450.00000	1.000		1,450.00
0080	208-00070	Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			2,250.00000	0.000		0.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	40.000	6.000		
			hour	0.000	0.00	
			47.00000	6.000		282.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	80.000	12.000		
			hour	0.000	0.00	
			145.00000	12.000		1,740.00
0095	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			hour	8.000	1,000.00	
			125.00000	8.000		1,000.00
0100	208-00206	*Erosion Control Supervisor	150.000	26.000		
			DAY	18.000	4,950.00	
			275.00000	44.000		12,100.00
0105	211-01115	Rock Reinforcement (Number 10)	500.000	0.000		
			LF	0.000	0.00	
			61.00000	0.000		0.00
0105		MATERIAL ALLOWANCE Rock Reinforcement		500.000		
			LF	0.000	0.00	
			8.07000	500.000		4,035.00

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CAT NO0200 ROADWAY						
0110	211-02116	Rock Dowel	1,440.000	0.000		
			LF	0.000	0.00	
			28.80000	0.000		0.00
0115	212-00006	*Seeding (Native)	1.400	0.000		
			ACRE	0.000	0.00	
			1,425.00000	0.000		0.00
0120	212-00032	*Soil Conditioning	1.400	0.000		
			ACRE	0.000	0.00	
			2,275.00000	0.000		0.00
0125	213-00009	*Flexible Growth Medium	1.400	0.000		
			ACRE	0.000	0.00	
			3,465.00000	0.000		0.00
0130	214-00000	Landscape Maintenance	0.000	0.000		
			L S	0.000	0.00	
			11,000.00000	0.000		0.00
0135	216-00041	*Soil Retention Blanket (Straw/Coconut)	50.000	0.000		
			SY	0.000	0.00	
			2.50000	0.000		0.00
0140	240-00000	*Wildlife Biologist	20.000	9.500		
			HOUR	0.000	0.00	
			95.00000	9.500		902.50
0145	304-09014	*Aggregate Base Course (Special)	150.000	0.000		
			TON	0.000	0.00	
			40.25000	0.000		0.00
0150	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	448.000	0.000		
			TON	0.000	0.00	
			218.50000	0.000		0.00
0155	411-10255	*Emulsified Asphalt (Slow-Setting)	278.000	0.000		
			GAL	0.000	0.00	
			4.30000	0.000		0.00
0160	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			2.65000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	607-55050	Mesh Anchor (Special)	37.000	0.000		
			EACH	23.000	24,495.00	
			1,065.00000	23.000		24,495.00
0165		MATERIAL ALLOWANCE Mesh Anchor (Special)		37.000		
			EACH	-23.000	-3,484.27	
			151.49000	14.000		2,120.86
0170	607-55100	Wire Mesh	18,050.000	0.000		
			SF	0.000	0.00	
			4.40000	0.000		0.00
0170		MATERIAL ALLOWANCE Rockfall Fabric		15,100.000		
			SF	0.000	0.00	
			0.93000	15,100.000		14,043.00
0175	621-00425	*Detour	1.000	0.600		
			L S	0.250	13,800.00	
			55,200.00000	0.850		46,920.00
0180	625-00000	*Construction Surveying	1.000	0.800		
			L S	0.100	1,500.00	
			15,000.00000	0.900		13,500.00
0185	626-00000	*Mobilization	1.000	0.500		
			L S	0.000	0.00	
			105,500.00000	0.500		52,750.00
0190	626-01000	Public Information Services	1.000	0.194		
			L S	0.154	1,540.00	
			10,000.00000	0.348		3,480.00
0195	627-00005	*Epoxy Pavement Marking	20.000	0.000		
			GAL	0.000	0.00	
			575.00000	0.000		0.00
0200	627-00011	*Pavement Marking Paint (Waterborne)	50.000	18.390		
			GAL	4.730	1,362.24	
			288.00000	23.120		6,658.56
0205	630-00000	*Flagging	4,060.000	592.500		
			HOOR	386.500	9,662.50	
			25.00000	979.000		24,475.00

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CAT NO0200 ROADWAY						
0210	630-00007	*Traffic Control Inspection	60.000	10.000		
			DAY	15.000	1,605.00	
			107.00000	25.000		2,675.00
0215	630-00012	*Traffic Control Management	150.000	25.000		
			DAY	18.000	10,584.00	
			588.00000	43.000		25,284.00
0220	630-80341	*Construction Traffic Sign (Panel Size A)	7.000	3.000		
			EACH	0.500	11.25	
			22.50000	3.500		78.75
0225	630-80342	*Construction Traffic Sign (Panel Size B)	58.000	21.500		
			EACH	0.500	17.00	
			34.00000	22.000		748.00
0230	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0235	630-80355	*Portable Message Sign Panel	3.000	1.500		
			EACH	0.000	0.00	
			5,040.00000	1.500		7,560.00
0240	630-80360	*Drum Channelizing Device	50.000	25.000		
			EACH	0.000	0.00	
			11.20000	25.000		280.00
0245	630-80380	*Traffic Cone	150.000	75.000		
			EACH	0.000	0.00	
			3.00000	75.000		225.00
0250	641-10070	Shotcrete Sculpting	640.000	0.000		
			SY	0.000	0.00	
			178.00000	0.000		0.00
0255	700-70010	F/A Minor Contract Revisions	72,677.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0265	700-70016	F/A Fuel Cost Adjustment	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0270	700-70021	F/A On-The-Job Trainee	500.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0275	700-70035	F/A Paleontological Investigations	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70380	F/A Erosion Control	3,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	900-00014	Added Item (Lump Sum)/ CMO 2 Detour Widening Earthwork	1.000	0.600			
			L S	0.160	3,013.92		
			18,837.00000	0.760		14,316.12	
0300	630-80370	Conc Barrier (Temp) CMO 2	910.000	455.000			
			LF	0.000	0.00		
			52.00000	455.000		23,660.00	
0305	630-85006	Impact Atten (Sand Fill) (Temp) CMO 2	2.000	1.000			
			EACH	0.000	0.00		
			3,260.00000	1.000		3,260.00	
0310	630-80344	Const Traf Sign (Spec) MCR Line 1 Special Trail Signs	60.000	0.000			
			SF	20.500	287.00		
			14.00000	20.500		287.00	
			CAT 0200	CURRENT AMT	\$ 2,043,872.40 \$	195,401.74 \$	445,807.24
CAT NO0400 CONSTRUCTION BID ITEMS							
0285	620-00001	Field Office (Class 1)	1.000	1.000			
			EACH	0.000	0.00		
			13,850.00000	1.000		13,850.00	
0290	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			2,450.00000	1.000		2,450.00	
			CAT 0400	CURRENT AMT	\$ 16,300.00 \$	0.00 \$	16,300.00
			PROJECT TOTAL	CURRENT AMT	\$ 2,060,172.40 \$	195,401.74 \$	462,107.24