

ESTIMATE RUN 08/10/2015

ESTIMATE SUMMARY

14:10:28

CONTID: C19860	ESTIMATE NO: 0005 PROG	SPEC YR: 2005
PCN: 19860-BID	COFRS REPORTING CATEGORY: 5	FACS REF NO:

CONTRACT DESCRIPTION:	TIME CHARGED: 80.5 DAYS	TIME ALLOW:	157 WORK DAYS
US 550 RKFALL MIT. N. OF RIDGWAY	PERCENT TIME: 51.27	ORIG TIME ALLOW:	150 WORK DAYS

PROJECT NO:	NHPP 5502-077
	US 550 RKFALL MIT. N. OF RIDGWAY
NAME OF ROAD:	550B
PROJECT COUNTIES:	OURAY

CONTRACTOR:			
ROCK SOLID SOLUTIONS CORPORATION	PAY PERIOD ENDING	08/01/2015	DATE TIME STARTED 03/24/2015
195 LODGEPOLE CIRCLE	DATE LET	01/29/2015	DATE WORK BEGAN 03/24/2015
	DATE AWARDED	02/24/2015	DATE TIME STOPPED
	DATE CONTRACT EXECUTED	03/17/2015	DATE ACCEPTED
PARACHUTE CO 81635 (970)903-3028	DATE NOTICE TO PROCEED	03/24/2015	

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,995,957.62 PARTICIPATING	\$ 1,167,906.13	\$ 321,343.75
AWARD PROJECT AMT: \$ 1,895,254.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 58.51% TOTAL EARNINGS	1,167,906.13	321,343.75
FUNDS AVAILABLE: \$ 828,051.49 STOCKPILED MATERIALS	18,078.00	0.00
	GROSS EARNINGS 1,185,984.13	321,343.75
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-28,428.82	-4,930.95
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 1,157,555.31	316,412.80
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 1,157,555.31	316,412.80
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 316,412.80

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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	CAT N00200	ROADWAY				
0005	201-00000	Clearing and Grubbing	1.000	1.000		
		L S		0.000	0.00	
			5,000.00000	1.000		5,000.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	750.000	0.000		
		SY		0.000	0.00	
			12.10000	0.000		0.00
0015	203-00400	*Rock Excavation	18,715.000	5,975.000		
		CY		7,280.000	247,520.00	
			34.00000	13,255.000		450,670.00
0020	203-00440	*Rock Excavation (Special)	3,821.000	3,811.000		
		CY		0.000	0.00	
			69.00000	3,811.000		262,959.00
0025	203-01510	Backhoe	2.000	0.000		
		HOURL		2.000	290.00	
			145.00000	2.000		290.00
0030	203-01582	Truck (Dump)	5.000	0.000		
		HOURL		0.000	0.00	
			105.00000	0.000		0.00
0035	203-01590	Front End Loader (Rubber Tire)	7.000	0.000		
		HOURL		7.000	1,015.00	
			145.00000	7.000		1,015.00
0040	203-01597	Potholing	6.000	6.000		
		HOURL		0.000	0.00	
			360.00000	6.000		2,160.00
0045	203-02300	Rock Scaler	220.000	171.000		
		HOURL		0.000	0.00	
			105.00000	171.000		17,955.00
0050	203-02330	Laborer	20.000	9.500		
		HOURL		0.000	0.00	
			47.00000	9.500		446.50
0055	208-00002	*Erosion Log (12 Inch)	75.000	68.000		
		LF		0.000	0.00	
			4.90000	68.000		333.20

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CAT N00200 ROADWAY						
0060	208-00004	Silt Berm	0.000	0.000		
		LF		0.000	0.00	
			10.50000	0.000		0.00
0065	208-00020	*Silt Fence	1,500.000	1,485.000		
		LF		0.000	0.00	
			1.75000	1,485.000		2,598.75
0070	208-00035	*Aggregate Bag	140.000	140.000		
		LF		0.000	0.00	
			4.65000	140.000		651.00
0075	208-00045	Concrete Washout Structure	1.000	1.000		
		EACH		0.000	0.00	
			1,450.00000	1.000		1,450.00
0080	208-00070	Vehicle Tracking Pad	0.000	0.000		
		EACH		0.000	0.00	
			2,250.00000	0.000		0.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	10.000	6.000		
		HOUR		0.000	0.00	
			47.00000	6.000		282.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	12.000		
		HOUR		0.000	0.00	
			145.00000	12.000		1,740.00
0095	208-00106	Sweeping (Sediment Removal)	40.000	16.000		
		HOUR		8.000	1,000.00	
			125.00000	24.000		3,000.00
0100	208-00206	*Erosion Control Supervisor	150.000	68.000		
		DAY		19.000	5,225.00	
			275.00000	87.000		23,925.00
0105	211-01115	Rock Reinforcement (Number 10)	300.000	0.000		
		LF		0.000	0.00	
			61.00000	0.000		0.00
0105		MATERIAL ALLOWANCE Rock Reinforcement		500.000		
		LF		0.000	0.00	
			8.07000	500.000		4,035.00

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CAT N00200 ROADWAY						
0110	211-02116	Rock Dowel	2,000.000	0.000		
		LF		0.000	0.00	
			28.80000	0.000		0.00
0115	212-00006	*Seeding (Native)	0.500	0.000		
		ACRE		0.000	0.00	
			1,425.00000	0.000		0.00
0120	212-00032	*Soil Conditioning	0.500	0.000		
		ACRE		0.000	0.00	
			2,275.00000	0.000		0.00
0125	213-00009	*Flexible Growth Medium	1.000	0.000		
		ACRE		0.100	346.50	
			3,465.00000	0.100		346.50
0130	214-00000	Landscape Maintenance	1.000	0.000		
		L S		0.083	913.00	
			11,000.00000	0.083		913.00
0135	216-00041	*Soil Retention Blanket (Straw/Coconut)	0.000	0.000		
		SY		0.000	0.00	
			2.50000	0.000		0.00
0140	240-00000	*Wildlife Biologist	10.000	9.500		
		HOURL		0.000	0.00	
			95.00000	9.500		902.50
0145	304-09014	*Aggregate Base Course (Special)	150.000	0.000		
		TON		0.000	0.00	
			40.25000	0.000		0.00
0150	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	500.000	0.500		
		TON		0.500	109.25	
			218.50000	1.000		218.50
0155	411-10255	*Emulsified Asphalt (Slow-Setting)	310.000	0.000		
		GAL		0.000	0.00	
			4.30000	0.000		0.00
0160	607-11525	Fence (Plastic)	0.000	0.000		
		LF		0.000	0.00	
			2.65000	0.000		0.00

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CAT N00200 ROADWAY						
0165	607-55050	Mesh Anchor (Special)	37.000	37.000		
			EACH	0.000	0.00	
			1,065.00000	37.000		39,405.00
0165		MATERIAL ALLOWANCE Mesh Anchor (Special)		0.000		
			EACH	0.000	0.00	
			151.49000	0.000		0.00
0170	607-55100	Wire Mesh	23,485.000	0.000		
			SF	0.000	0.00	
			4.40000	0.000		0.00
0170		MATERIAL ALLOWANCE Rockfall Fabric		15,100.000		
			SF	0.000	0.00	
			0.93000	15,100.000		14,043.00
0175	621-00425	*Detour	0.850	0.850		
			L S	0.000	0.00	
			55,200.00000	0.850		46,920.00
0180	625-00000	*Construction Surveying	1.000	0.950		
			L S	0.000	0.00	
			15,000.00000	0.950		14,250.00
0185	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	42,200.00	
			105,500.00000	1.000		105,500.00
0190	626-01000	Public Information Services	1.000	0.502		
			L S	0.154	1,540.00	
			10,000.00000	0.656		6,560.00
0195	627-00005	*Epoxy Pavement Marking	20.000	0.000		
			GAL	0.000	0.00	
			575.00000	0.000		0.00
0200	627-00011	*Pavement Marking Paint (Waterborne)	50.000	34.870		
			GAL	0.000	0.00	
			288.00000	34.870		10,042.56
0205	630-00000	*Flagging	3,250.000	1,462.750		
			HOURL	362.000	9,050.00	
			25.00000	1,824.750		45,618.75

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CAT N00200 ROADWAY						
0210	630-00007	*Traffic Control Inspection	60.000	36.000		
		DAY		9.000	963.00	
			107.00000	45.000		4,815.00
0215	630-00012	*Traffic Control Management	150.000	68.000		
		DAY		19.000	11,172.00	
			588.00000	87.000		51,156.00
0220	630-80341	*Construction Traffic Sign (Panel Size A)	7.000	3.500		
		EACH		0.000	0.00	
			22.50000	3.500		78.75
0225	630-80342	*Construction Traffic Sign (Panel Size B)	48.000	24.000		
		EACH		0.000	0.00	
			34.00000	24.000		816.00
0230	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
		EACH		0.000	0.00	
			45.00000	0.000		0.00
0235	630-80355	*Portable Message Sign Panel	3.000	1.500		
		EACH		0.000	0.00	
			5,040.00000	1.500		7,560.00
0240	630-80360	*Drum Channelizing Device	50.000	25.000		
		EACH		0.000	0.00	
			11.20000	25.000		280.00
0245	630-80380	*Traffic Cone	150.000	75.000		
		EACH		0.000	0.00	
			3.00000	75.000		225.00
0250	641-10070	Shotcrete Sculpting	920.000	0.000		
		SY		0.000	0.00	
			178.00000	0.000		0.00
0255	700-70010	F/A Minor Contract Revisions	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0260	700-70011	F/A Partnering	200.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY							
0265	700-70016	F/A Fuel Cost Adjustment		0.000	0.000		
			F A		0.000	0.00	
				1.000000	0.000		0.00
0270	700-70021	F/A On-The-Job Trainee		0.000	0.000		
			HOURL		0.000	0.00	
				1.000000	0.000		0.00
0275	700-70035	F/A Paleontological Investigations		500.000	0.000		
			F A		0.000	0.00	
				1.000000	0.000		0.00
0280	700-70380	F/A Erosion Control		0.000	0.000		
			F A		0.000	0.00	
				1.000000	0.000		0.00
0295	900-00014	Added Item (Lump Sum)/ CMO 2 Detour Widening Earthwork		0.760	0.760		
			L S		0.000	0.00	
				18,837.000000	0.760		14,316.12
0300	630-80370	Conc Barrier (Temp) CMO 2		910.000	455.000		
			LF		0.000	0.00	
				52.000000	455.000		23,660.00
0305	630-85006	Impact Atten (Sand Fill) (Temp) CMO 2		2.000	1.000		
			EACH		0.000	0.00	
				3,260.000000	1.000		3,260.00
0310	630-80344	Const Traf Sign (Spec) MCR Line 1 Special Trail Signs		45.000	20.500		
			SF		0.000	0.00	
				14.000000	20.500		287.00
			CAT 0200	CURRENT AMT	\$ 1,979,657.62 \$	321,343.75 \$	1,169,684.13
CAT NO0400 CONSTRUCTION BID ITEMS							
0285	620-00001	Field Office (Class 1)		1.000	1.000		
			EACH		0.000	0.00	
				13,850.000000	1.000		13,850.00
0290	620-00020	Sanitary Facility		1.000	1.000		
			EACH		0.000	0.00	
				2,450.000000	1.000		2,450.00
			CAT 0400	CURRENT AMT	\$ 16,300.00 \$	0.00 \$	16,300.00
PROJECT TOTAL			CURRENT AMT	\$ 1,995,957.62 \$	321,343.75 \$	1,185,984.13	