

ESTIMATE SUMMARY

10:02:40

 CONTID: C19860 ESTIMATE NO: 0007 PROG SPEC YR: 2005
 PCN: 19860-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: US 550 RKFALL MIT. N. OF RIDGWAY
 TIME CHARGED: 122.5 DAYS TIME ALLOW: 157 WORK DAYS
 PERCENT TIME: 78.03 ORIG TIME ALLOW: 150 WORK DAYS

PROJECT NO: NHPP 5502-077
 US 550 RKFALL MIT. N. OF RIDGWAY
 NAME OF ROAD: 550B
 PROJECT COUNTIES: OURAY

CONTRACTOR: ROCK SOLID SOLUTIONS CORPORATION
 195 LODGEPOLE CIRCLE
 PARACHUTE CO 81635 (970)903-3028
 PAY PERIOD ENDING 10/03/2015 DATE TIME STARTED 03/24/2015
 DATE LET 01/29/2015 DATE WORK BEGAN 03/24/2015
 DATE AWARDED 02/24/2015 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 03/17/2015 DATE ACCEPTED
 DATE NOTICE TO PROCEED 03/24/2015

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,940,167.37 PARTICIPATING	\$ 1,921,039.35	\$ 479,039.12
AWARD PROJECT AMT: \$ 1,895,254.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 99.01% TOTAL EARNINGS	1,921,039.35	479,039.12
FUNDS AVAILABLE: \$ 19,128.02 STOCKPILED MATERIALS	2,824.50	-14,244.75
	GROSS EARNINGS 1,923,863.85	464,794.37
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-28,428.82	0.00
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 1,895,435.03	464,794.37
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 1,895,435.03	464,794.37
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 464,794.37

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			5,000.00000	1.000		5,000.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	856.000	0.000		
			SY	856.000	10,357.60	
			12.10000	856.000		10,357.60
0015	203-00400	*Rock Excavation	18,715.000	18,715.000		
			CY	0.000	0.00	
			34.00000	18,715.000		636,310.00
0020	203-00440	*Rock Excavation (Special)	3,821.000	3,811.000		
			CY	0.000	0.00	
			69.00000	3,811.000		262,959.00
0025	203-01510	Backhoe	8.000	2.000		
			HOURL	6.000	870.00	
			145.00000	8.000		1,160.00
0030	203-01582	Truck (Dump)	8.000	0.000		
			HOURL	8.000	840.00	
			105.00000	8.000		840.00
0035	203-01590	Front End Loader (Rubber Tire)	25.000	9.000		
			HOURL	16.000	2,320.00	
			145.00000	25.000		3,625.00
0040	203-01597	Potholing	6.000	6.000		
			HOURL	0.000	0.00	
			360.00000	6.000		2,160.00
0045	203-02300	Rock Scaler	260.000	238.500		
			HOURL	18.000	1,890.00	
			105.00000	256.500		26,932.50
0050	203-02330	Laborer	45.000	9.500		
			HOURL	35.000	1,645.00	
			47.00000	44.500		2,091.50
0055	208-00002	*Erosion Log (12 Inch)	116.000	92.000		
			LF	24.000	117.60	
			4.90000	116.000		568.40

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CAT NO0200 ROADWAY						
0060	208-00004	Silt Berm	0.000	0.000		
			LF	0.000	0.00	
			10.50000	0.000		0.00
0065	208-00020	*Silt Fence	1,500.000	1,485.000		
			LF	0.000	0.00	
			1.75000	1,485.000		2,598.75
0070	208-00035	*Aggregate Bag	140.000	140.000		
			LF	0.000	0.00	
			4.65000	140.000		651.00
0075	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,450.00000	1.000		1,450.00
0080	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			2,250.00000	0.000		0.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	7.000	7.000		
			HOUR	0.000	0.00	
			47.00000	7.000		329.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	12.000	12.000		
			HOUR	0.000	0.00	
			145.00000	12.000		1,740.00
0095	208-00106	Sweeping (Sediment Removal)	40.000	32.000		
			HOUR	8.000	1,000.00	
			125.00000	40.000		5,000.00
0100	208-00206	*Erosion Control Supervisor	126.000	108.000		
			DAY	18.000	4,950.00	
			275.00000	126.000		34,650.00
0105	211-01115	Rock Reinforcement (Number 10)	150.000	125.000		
			LF	25.000	1,525.00	
			61.00000	150.000		9,150.00
0105		MATERIAL ALLOWANCE Rock Reinforcement		375.000		
			LF	-25.000	-201.75	
			8.07000	350.000		2,824.50

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CAT NO0200 ROADWAY						
0110	211-02116	Rock Dowel	1,585.000	1,435.000		
			LF	150.000	4,320.00	
			28.80000	1,585.000		45,648.00
0115	212-00006	*Seeding (Native)	0.600	0.000		
			ACRE	0.500	712.50	
			1,425.00000	0.500		712.50
0120	212-00032	*Soil Conditioning	0.500	0.000		
			ACRE	0.500	1,137.50	
			2,275.00000	0.500		1,137.50
0125	213-00009	*Flexible Growth Medium	0.600	0.100		
			ACRE	0.500	1,732.50	
			3,465.00000	0.600		2,079.00
0130	214-00000	Landscape Maintenance	1.000	0.200		
			L S	0.000	0.00	
			11,000.00000	0.200		2,200.00
0135	216-00041	*Soil Retention Blanket (Straw/Coconut)	0.000	0.000		
			SY	0.000	0.00	
			2.50000	0.000		0.00
0140	240-00000	*Wildlife Biologist	10.000	9.500		
			HOUR	0.000	0.00	
			95.00000	9.500		902.50
0145	304-09014	*Aggregate Base Course (Special)	113.000	0.000		
			TON	113.000	4,548.25	
			40.25000	113.000		4,548.25
0150	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	519.000	1.000		
			TON	518.000	113,183.00	
			218.50000	519.000		113,401.50
0155	411-10255	*Emulsified Asphalt (Slow-Setting)	300.000	0.000		
			GAL	300.000	1,290.00	
			4.30000	300.000		1,290.00
0160	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			2.65000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	607-55050	Mesh Anchor (Special)	37.000	37.000		
			EACH	0.000	0.00	
			1,065.00000	37.000		39,405.00
0165		MATERIAL ALLOWANCE Mesh Anchor (Special)		0.000		
			EACH	0.000	0.00	
			151.49000	0.000		0.00
0170	607-55100	Wire Mesh	22,390.000	0.000		
			SF	22,390.000	98,516.00	
			4.40000	22,390.000		98,516.00
0170		MATERIAL ALLOWANCE Rockfall Fabric		15,100.000		
			SF	-15,100.000	-14,043.00	
			0.93000	0.000		0.00
0175	621-00425	*Detour	0.850	0.850		
			L S	0.000	0.00	
			55,200.00000	0.850		46,920.00
0180	625-00000	*Construction Surveying	1.000	0.950		
			L S	0.000	0.00	
			15,000.00000	0.950		14,250.00
0185	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			105,500.00000	1.000		105,500.00
0190	626-01000	Public Information Services	1.000	0.810		
			L S	0.190	1,900.00	
			10,000.00000	1.000		10,000.00
0195	627-00005	*Epoxy Pavement Marking	21.000	0.000		
			GAL	20.630	11,862.25	
			575.00000	20.630		11,862.25
0200	627-00011	*Pavement Marking Paint (Waterborne)	58.000	34.870		
			GAL	23.040	6,635.52	
			288.00000	57.910		16,678.08
0205	630-00000	*Flagging	2,456.000	2,204.250		
			HOURL	251.000	6,275.00	
			25.00000	2,455.250		61,381.25

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CAT NO0200 ROADWAY						
0210	630-00007	*Traffic Control Inspection	71.000	53.000		
			DAY	18.000	1,926.00	
			107.00000	71.000		7,597.00
0215	630-00012	*Traffic Control Management	124.000	107.000		
			DAY	17.000	9,996.00	
			588.00000	124.000		72,912.00
0220	630-80341	*Construction Traffic Sign (Panel Size A)	7.000	3.500		
			EACH	2.800	63.00	
			22.50000	6.300		141.75
0225	630-80342	*Construction Traffic Sign (Panel Size B)	48.000	24.000		
			EACH	19.200	652.80	
			34.00000	43.200		1,468.80
0230	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0235	630-80355	*Portable Message Sign Panel	3.000	1.500		
			EACH	1.200	6,048.00	
			5,040.00000	2.700		13,608.00
0240	630-80360	*Drum Channelizing Device	50.000	25.000		
			EACH	20.000	224.00	
			11.20000	45.000		504.00
0245	630-80380	*Traffic Cone	150.000	75.000		
			EACH	60.000	180.00	
			3.00000	135.000		405.00
0250	641-10070	Shotcrete Sculpting	905.000	0.000		
			SY	902.000	160,556.00	
			178.00000	902.000		160,556.00
0255	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70011	F/A Partnering	200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0265	700-70016	F/A Fuel Cost Adjustment	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0270	700-70021	F/A On-The-Job Trainee	0.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0275	700-70035	F/A Paleontological Investigations	253.500	253.500			
			F A	0.000	0.00		
			1.00000	253.500		253.50	
0280	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	900-00014	Added Item (Lump Sum)/ CMO 2 Detour Widening Earthwork	0.760	0.760			
			L S	0.000	0.00		
			18,837.00000	0.760		14,316.12	
0300	630-80370	Conc Barrier (Temp) CMO 2	910.000	455.000			
			LF	364.000	18,928.00		
			52.00000	819.000		42,588.00	
0305	630-85006	Impact Atten (Sand Fill) (Temp) CMO 2	2.000	1.000			
			EACH	0.800	2,608.00		
			3,260.00000	1.800		5,868.00	
0310	630-80344	Const Traf Sign (Spec) MCR Line 1 Special Trail Signs	45.000	20.500			
			SF	16.400	229.60		
			14.00000	36.900		516.60	
			CAT 0200	CURRENT AMT	\$ 1,923,867.37	\$ 464,794.37	\$ 1,907,563.85
CAT NO0400 CONSTRUCTION BID ITEMS							
0285	620-00001	Field Office (Class 1)	1.000	1.000			
			EACH	0.000	0.00		
			13,850.00000	1.000		13,850.00	
0290	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			2,450.00000	1.000		2,450.00	
			CAT 0400	CURRENT AMT	\$ 16,300.00	\$ 0.00	\$ 16,300.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,940,167.37	\$ 464,794.37	\$ 1,923,863.85