

ESTIMATE SUMMARY

CONTID: C19869

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 19869-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 36.5 DAYS

TIME ALLOW:

315 WORK DAYS

I-25 and I-225 IN DENVER, ARAPAHOE, DOUGLAS

PERCENT TIME: 11.59

ORIG TIME ALLOW:

315 WORK DAYS

PROJECT NO: C0252-434

I-25 and I-225 TREX COPING REPAIRS

NAME OF ROAD:

PROJECT COUNTIES: DENVER

ARAPAHOE, REGION 1

DOUGLAS, REGION 1

CONTRACTOR:

HAMON INFRASTRUCTURE, INC.

PAY PERIOD ENDING 03/25/2016

DATE TIME STARTED 11/30/2015

5670 FRANKLIN STREET

DATE LET 09/17/2015

DATE WORK BEGAN 11/30/2015

DATE AWARDED 10/07/2015

DATE TIME STOPPED

DATE CONTRACT EXECUTED 10/14/2015

DATE ACCEPTED

DENVER CO 80216 (303)297-0340

DATE NOTICE TO PROCEED 11/30/2015

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,832,750.00 PARTICIPATING	\$ 60,600.00	\$ 0.00
AWARD PROJECT AMT: \$ 3,700,000.00 NON-PARTICIPATING	651,238.50	340,261.25
PERCENT COMPLETE: 18.57% TOTAL EARNINGS	711,838.50	340,261.25
FUNDS AVAILABLE: \$ 3,120,911.50 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	711,838.50
		340,261.25
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-16,397.28	-7,728.90
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	695,441.22
		332,532.35
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	695,441.22
		332,532.35
	OTHER ADJUSTMENTS	0.00
		0.00

PAYMENT DUE \$ 332,532.35

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C19869
 PCN: 19869-BID
 PROJECT: C0252-434

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 2
 ESTIMATE RUN 04/27/2016
 15:51:58

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	208-00035	Aggregate Bag	250.000	43.000		
			LF	0.000	0.00	
			12.00000	43.000		516.00
0010	208-00103	Removal and Disposal of Sediment (Labor)	525.000	0.000		
			HOUR	0.000	0.00	
			45.00000	0.000		0.00
0015	208-00205	Erosion Control Supervisor	100.000	19.000		
			HOUR	17.000	2,125.00	
			125.00000	36.000		4,500.00
0020	210-00500	Rebuild Portions of Present Structure	10.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0025	240-00000	Wildlife Biologist	8.000	0.000		
			HOUR	0.000	0.00	
			84.75000	0.000		0.00
0030	240-00010	Removal of Nests	8.000	0.000		
			HOUR	0.000	0.00	
			84.75000	0.000		0.00
0035	240-00020	Netting	20.000	0.000		
			SY	0.000	0.00	
			62.70000	0.000		0.00
0040	504-03400	Retaining Wall Coping Anchor	3,079.000	773.000		
			EACH	901.000	198,220.00	
			220.00000	1,674.000		368,280.00
0045	504-03405	Retaining Wall Coping Anchor (Special)	7,977.000	0.000		
			EACH	0.000	0.00	
			270.00000	0.000		0.00
0050	626-00000	Mobilization	1.000	0.250		
			L S	0.250	82,631.25	
			330,525.00000	0.500		165,262.50
0055	626-01000	Public Information Services	1.000	0.042		
			L S	0.014	560.00	
			40,000.00000	0.056		2,240.00

CONTID: C19869
 PCN: 19869-BID
 PROJECT: C0252-434

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 3
 ESTIMATE RUN 04/27/2016
 15:51:58

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	630-00000	Flagging	200.000	0.000		
			HOOR	0.000	0.00	
			35.00000	0.000		0.00
0065	630-00003	Uniformed Traffic Control	200.000	111.000		
			HOOR	75.000	5,625.00	
			75.00000	186.000		13,950.00
0070	630-00006	Uniformed Traffic Control (Vehicle)	200.000	111.000		
			HOOR	75.000	1,875.00	
			25.00000	186.000		4,650.00
0075	630-00007	Traffic Control Inspection	100.000	15.000		
			DAY	0.000	0.00	
			125.00000	15.000		1,875.00
0080	630-00008	Traffic Control (Special) (Emerson St)	1.000	0.000		
			L S	1.000	3,000.00	
			3,000.00000	1.000		3,000.00
0085	630-00008	Traffic Control (Special) (Broadway)	1.000	0.000		
			L S	1.000	15,000.00	
			15,000.00000	1.000		15,000.00
0090	630-00008	Traffic Control (Special) (Downing St)	1.000	0.000		
			L S	1.000	12,000.00	
			12,000.00000	1.000		12,000.00
0095	630-00008	Traffic Control (Special) (Evans Ave)	1.000	0.500		
			L S	0.000	0.00	
			14,000.00000	0.500		7,000.00
0100	630-00012	*Traffic Control Management	240.000	19.000		
			DAY	17.000	8,500.00	
			500.00000	36.000		18,000.00
0105	630-80341	Construction Traffic Sign (Panel Size A)	11.000	2.500		
			EACH	0.000	0.00	
			210.00000	2.500		525.00
0110	630-80342	Construction Traffic Sign (Panel Size B)	17.000	4.250		
			EACH	0.000	0.00	
			280.00000	4.250		1,190.00

CONTID: C19869
 PCN: 19869-BID
 PROJECT: C0252-434

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 4
 ESTIMATE RUN 04/27/2016
 15:51:58

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0115	630-80343	Construction Traffic Sign (Panel Size C)	4.000	1.000			
			EACH	0.000	0.00		
			300.00000	1.000		300.00	
0120	630-80344	Construction Traffic Sign (Special)	16.000	8.000			
			SF	0.000	0.00		
			50.00000	8.000		400.00	
0125	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	1.000	0.250			
			EACH	0.000	0.00		
			5,000.00000	0.250		1,250.00	
0130	630-80359	Portable Message Sign Panel	100.000	24.000			
			DAY	5.000	125.00		
			25.00000	29.000		725.00	
0135	630-80360	Drum Channelizing Device	45.000	7.500			
			EACH	0.000	0.00		
			50.00000	7.500		375.00	
0140	630-85041	Mobile Attenuator	200.000	18.000			
			DAY	13.000	2,600.00		
			200.00000	31.000		6,200.00	
0145	632-00000	Night Work Lighting	1.000	0.200			
			L S	0.100	8,000.00		
			80,000.00000	0.300		24,000.00	
0150	700-70010	F/A Minor Contract Revisions	150,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0155	700-70011	F/A Partnering	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0160	700-70380	F/A Erosion Control	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 3,770,750.00	\$ 340,261.25	\$ 651,238.50

CONTID: C19869
 PCN: 19869-BID
 PROJECT: C0252-434

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 5
 ESTIMATE RUN 04/27/2016
 15:51:58

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0165	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			60,000.00000	1.000		60,000.00
0170	620-00020	Sanitary Facility	1.000	0.300		
			EACH	0.000	0.00	
			2,000.00000	0.300		600.00
		CAT 0400	CURRENT AMT	\$ 62,000.00	\$ 0.00	\$ 60,600.00
		PROJECT TOTAL	CURRENT AMT	\$ 3,832,750.00	\$ 340,261.25	\$ 711,838.50