

ESTIMATE RUN 09/18/2017

## ESTIMATE SUMMARY

09:01:01

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CONTID: C19869	ESTIMATE NO: 0011	PROG	SPEC YR: 2005
PCN: 19869-BID	COFRS REPORTING CATEGORY: 6		FACS REF NO:

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CONTRACT DESCRIPTION:	TIME CHARGED: 171.0 DAYS	TIME ALLOW:	315 WORK DAYS
I-25 and I-225 IN DENVER, ARAPAHOE, DOUGLAS	PERCENT TIME: 54.29	ORIG TIME ALLOW:	315 WORK DAYS

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PROJECT NO: C0252-434  
I-25 and I-225 TREX COPING REPAIRS

NAME OF ROAD:

PROJECT COUNTIES: DENVER ARAPAHOE, REGION 1  
DOUGLAS, REGION 1

CONTRACTOR:

HAMON INFRASTRUCTURE, INC.	PAY PERIOD ENDING	09/18/2017	DATE TIME STARTED	11/30/2015
5670 FRANKLIN STREET	DATE LET	09/17/2015	DATE WORK BEGAN	11/30/2015
	DATE AWARDED	10/07/2015	DATE TIME STOPPED	05/01/2017
	DATE CONTRACT EXECUTED	10/14/2015	DATE ACCEPTED	05/01/2017
DENVER CO 80216 (303)297-0340	DATE NOTICE TO PROCEED	11/30/2015		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,357,664.88 PARTICIPATING	\$ 62,000.00	\$ 0.00
AWARD PROJECT AMT:	\$ 3,700,000.00 NON-PARTICIPATING	1,329,796.74	2,559.65
PERCENT COMPLETE:	41.45% TOTAL EARNINGS	1,391,796.74	2,559.65
FUNDS AVAILABLE:	\$ 1,965,868.14 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,391,796.74	2,559.65
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	31,761.36
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,391,796.74	34,321.01
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,391,796.74	34,321.01
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 34,321.01

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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	CAT NO0200	ROADWAY				
0005	208-00035	Aggregate Bag	43.000	43.000		
		LF		0.000	0.00	
			12.00000	43.000		516.00
0010	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
		HOURL		0.000	0.00	
			45.00000	0.000		0.00
0015	208-00205	Erosion Control Supervisor	67.000	59.000		
		HOURL		0.000	0.00	
			125.00000	59.000		7,375.00
0020	210-00500	Rebuild Portions of Present Structure	10.000	0.000		
		EACH		0.000	0.00	
			2,000.00000	0.000		0.00
0025	240-00000	Wildlife Biologist	12.500	12.500		
		HOURL		0.000	0.00	
			84.75000	12.500		1,059.38
0030	240-00010	Removal of Nests	8.000	0.000		
		HOURL		0.000	0.00	
			84.75000	0.000		0.00
0035	240-00020	Netting	20.000	0.000		
		SY		0.000	0.00	
			62.70000	0.000		0.00
0040	504-03400	Retaining Wall Coping Anchor	2,740.000	2,736.000		
		EACH		0.000	0.00	
			220.00000	2,736.000		601,920.00
0045	504-03405	Retaining Wall Coping Anchor (Special)	6,781.000	422.000		
		EACH		0.000	0.00	
			270.00000	422.000		113,940.00
0050	626-00000	Mobilization	1.000	1.000		
		L S		0.000	0.00	
			330,525.00000	1.000		330,525.00
0055	626-01000	Public Information Services	1.000	1.000		
		L S		0.000	0.00	
			40,000.00000	1.000		40,000.00

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CAT NO0200 ROADWAY						
0060	630-00000	Flagging	45.500	45.500		
			HOURLY	0.000	0.00	
			35.00000	45.500		1,592.50
0065	630-00003	Uniformed Traffic Control	276.000	276.000		
			HOURLY	0.000	0.00	
			75.00000	276.000		20,700.00
0070	630-00006	Uniformed Traffic Control (Vehicle)	276.000	276.000		
			HOURLY	0.000	0.00	
			25.00000	276.000		6,900.00
0075	630-00007	Traffic Control Inspection	15.000	15.000		
			DAILY	0.000	0.00	
			125.00000	15.000		1,875.00
0080	630-00008	Traffic Control (Special) (Emerson St)	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0085	630-00008	Traffic Control (Special) (Broadway)	1.000	1.000		
			L S	0.000	0.00	
			15,000.00000	1.000		15,000.00
0090	630-00008	Traffic Control (Special) (Downing St)	1.000	1.000		
			L S	0.000	0.00	
			12,000.00000	1.000		12,000.00
0095	630-00008	Traffic Control (Special) (Evans Ave)	1.000	1.000		
			L S	0.000	0.00	
			14,000.00000	1.000		14,000.00
0100	630-00012	*Traffic Control Management	240.000	61.500		
			DAILY	0.000	0.00	
			500.00000	61.500		30,750.00
0105	630-80341	Construction Traffic Sign (Panel Size A)	11.000	5.000		
			EACH	0.000	0.00	
			210.00000	5.000		1,050.00
0110	630-80342	Construction Traffic Sign (Panel Size B)	17.000	8.500		
			EACH	0.000	0.00	
			280.00000	8.500		2,380.00

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CAT NO0200 ROADWAY						
0115	630-80343	Construction Traffic Sign (Panel Size C)	4.000	2.000		
		EACH		0.000	0.00	
			300.00000	2.000		600.00
0120	630-80344	Construction Traffic Sign (Special)	16.000	16.000		
		SF		0.000	0.00	
			50.00000	16.000		800.00
0125	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	1.500		
		EACH		0.000	0.00	
			5,000.00000	1.500		7,500.00
0130	630-80359	Portable Message Sign Panel	40.000	40.000		
		DAY		0.000	0.00	
			25.00000	40.000		1,000.00
0135	630-80360	Drum Channelizing Device	45.000	15.000		
		EACH		0.000	0.00	
			50.00000	15.000		750.00
0140	630-85041	Mobile Attenuator	61.000	60.000		
		DAY		0.000	0.00	
			200.00000	60.000		12,000.00
0145	632-00000	Night Work Lighting	1.000	0.509		
		L S		0.000	0.00	
			80,000.00000	0.509		40,720.00
0150	700-70010	F/A Minor Contract Revisions	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0151	700-70034	F/A Installation and Removal of Temporary Shoring	150,000.000	59,284.210		
		F A		2,559.650	2,559.65	
			1.00000	61,843.860		61,843.86
0155	700-70011	F/A Partnering	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0160	700-70380	F/A Erosion Control	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
CAT 0200 CURRENT AMT					\$ 3,295,664.88	\$ 2,559.65
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						\$ 1,329,796.74
0165	620-00001	Field Office (Class 1)	1.000	1.000		
		EACH		0.000	0.00	
			60,000.00000	1.000		60,000.00
0170	620-00020	Sanitary Facility	1.000	1.000		
		EACH		0.000	0.00	
			2,000.00000	1.000		2,000.00
CAT 0400 CURRENT AMT					\$ 62,000.00	\$ 0.00
PROJECT TOTAL CURRENT AMT					\$ 3,357,664.88	\$ 2,559.65
						\$ 1,391,796.74