

ESTIMATE SUMMARY

13:02:27

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 CONTID: C19898 ESTIMATE NO: 0002 PROG SPEC YR: 2005  
 PCN: 19898-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:  
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CONTRACT DESCRIPTION: SH 67 RAMPART RANGE RD. TO SED  
 TIME CHARGED: 27.0 DAYS TIME ALLOW: 60 WORK DAYS  
 PERCENT TIME: 45.00 ORIG TIME ALLOW: 30 WORK DAYS

PROJECT NO: STA067A-033  
 SH 67 RAMPART RANGE RD. TO SEDALIA  
 NAME OF ROAD:  
 PROJECT COUNTIES: DOUGLAS, REGION 1

CONTRACTOR: BRANNAN SAND AND GRAVEL, LLC  
 2500 E BRANNAN WAY  
 DENVER CO 80229 303-273-9382  
 PAY PERIOD ENDING 05/23/2015 DATE TIME STARTED 10/13/2014  
 DATE LET 08/21/2014 DATE WORK BEGAN 10/13/2014  
 DATE AWARDED 09/08/2014 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 09/29/2014 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 10/13/2014

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,540,056.88 PARTICIPATING	\$ 1,538,816.35	\$ 556,911.77
AWARD PROJECT AMT: \$ 2,184,532.88 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 60.58% TOTAL EARNINGS	1,538,816.35	556,911.77
FUNDS AVAILABLE: \$ 1,001,240.53 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 1,538,816.35	556,911.77
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-32,767.99	-6,775.85
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 1,506,048.36	550,135.92
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 1,506,048.36	550,135.92
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 550,135.92

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00240	*Removal of Asphalt Mat (Planing)	122,000.000	64,212.000		
			SY	20,629.000	41,258.00	
			2.00000	84,841.000		169,682.00
0010	208-00002	Erosion Log (12 Inch)	100.000	48.000		
			LF	0.000	0.00	
			5.00000	48.000		240.00
0015	208-00035	Aggregate Bag	100.000	76.000		
			LF	0.000	0.00	
			10.00000	76.000		760.00
0020	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOUR	0.000	0.00	
			52.00000	0.000		0.00
0025	208-00105	Removal and Disposal of Sediment (Equipment)	5.000	0.000		
			HOUR	0.000	0.00	
			95.00000	0.000		0.00
0030	208-00106	Sweeping (Sediment Removal)	5.000	0.000		
			HOUR	0.000	0.00	
			200.00000	0.000		0.00
0035	208-00107	Removal of Trash	10.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0040	208-00205	Erosion Control Supervisor	10.000	5.000		
			HOUR	0.000	0.00	
			70.00000	5.000		350.00
0045	210-04200	*Adjust Guardrail	200.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00
0050	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	150.000	0.000		
			TON	83.960	18,471.20	
			220.00000	83.960		18,471.20
0055	403-00800	Emergency Pothole Repair	4.000	4.000		
			TON	0.000	0.00	
			600.00000	4.000		2,400.00

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CAT NO0200 ROADWAY						
0060	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	15,290.000	6,543.990		
			TON	4,097.100	430,195.50	
			105.00000	10,641.090		1,117,314.45
0065	411-10255	Emulsified Asphalt (Slow-Setting)	11,792.000	4,350.000		
			GAL	2,790.000	7,393.50	
			2.65000	7,140.000		18,921.00
0070	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0075	614-80385	*Rumble Strip	24,816.000	0.000		
			LF	0.000	0.00	
			0.38000	0.000		0.00
0080	625-00000	*Construction Surveying	1.000	0.750		
			L S	0.000	0.00	
			15,000.00000	0.750		11,250.00
0085	625-00001	*Construction Surveying (Hourly)	0.000	0.000		
			HOURL	0.000	0.00	
			200.00000	0.000		0.00
0090	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	77,000.00	
			192,500.00000	1.000		192,500.00
0095	627-00005	*Epoxy Pavement Marking	380.000	0.000		
			GAL	0.000	0.00	
			100.00000	0.000		0.00
0100	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	1,000.000	526.000		
			GAL	422.000	16,880.00	
			40.00000	948.000		37,920.00
0105	630-00000	*Flagging	1,300.000	729.750		
			HOURL	392.500	9,812.50	
			25.00000	1,122.250		28,056.25
0110	630-00001	*Pilot Car Operation	250.000	120.250		
			HOURL	78.000	3,198.00	
			41.00000	198.250		8,128.25

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CAT NO0200 ROADWAY						
0115	630-00007	*Traffic Control Inspection	30.000	15.000		
			DAY	13.000	676.00	
			52.00000	28.000		1,456.00
0120	630-00012	*Traffic Control Management	30.000	11.000		
			DAY	8.000	4,960.00	
			620.00000	19.000		11,780.00
0125	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			1,050.00000	0.000		0.00
0130	630-80341	*Construction Traffic Sign (Panel Size A)	20.000	10.000		
			EACH	8.000	416.00	
			52.00000	18.000		936.00
0135	630-80342	*Construction Traffic Sign (Panel Size B)	28.000	12.500		
			EACH	12.700	660.40	
			52.00000	25.200		1,310.40
0140	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	2.000		
			EACH	1.600	83.20	
			52.00000	3.600		187.20
0145	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	2,560.00	
			3,200.00000	1.800		5,760.00
0150	630-80380	*Traffic Cone	156.000	45.000		
			EACH	95.400	500.85	
			5.25000	140.400		737.10
0155	700-70010	F/A Minor Contract Revisions	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70016	F/A Fuel Cost Adjustment	10,000.000	-17,603.100		
			F A	-18,448.760	-18,448.76	
			1.00000	-36,051.860		-36,051.86

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CAT NO0200 ROADWAY						
0167	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	-70,087.020		
			F A	-38,704.620	-38,704.62	
			1.00000	-108,791.640		-108,791.64
0170	700-70018	F/A Roadway Smoothness Incentive	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70025	F/A Quality Incentive Payment	70,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,467,056.88 \$	556,911.77 \$ 1,483,316.35
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0185	620-00002	Field Office (Class 2)	1.000	0.750		
			EACH	0.000	0.00	
			30,000.00000	0.750		22,500.00
0190	620-00011	Field Laboratory (Class 1)	1.000	0.750		
			EACH	0.000	0.00	
			40,000.00000	0.750		30,000.00
0195	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
			CAT 0400	CURRENT AMT	\$ 73,000.00 \$	0.00 \$ 55,500.00
PROJECT TOTAL			CURRENT AMT	\$ 2,540,056.88 \$	556,911.77 \$	1,538,816.35