

ESTIMATE SUMMARY

11:12:29

 CONTID: C19898 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 19898-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: SH 67 RAMPART RANGE RD. TO SED
 TIME CHARGED: 39.0 DAYS TIME ALLOW: 60 WORK DAYS
 PERCENT TIME: 65.00 ORIG TIME ALLOW: 30 WORK DAYS

PROJECT NO: STA067A-033
 SH 67 RAMPART RANGE RD. TO SEDALIA
 NAME OF ROAD:
 PROJECT COUNTIES: DOUGLAS, REGION 1

CONTRACTOR: BRANNAN SAND AND GRAVEL, LLC
 2500 E BRANNAN WAY
 DENVER CO 80229 303-273-9382
 PAY PERIOD ENDING 06/22/2015 DATE TIME STARTED 10/13/2014
 DATE LET 08/21/2014 DATE WORK BEGAN 10/13/2014
 DATE AWARDED 09/08/2014 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 09/29/2014 DATE ACCEPTED
 DATE NOTICE TO PROCEED 10/13/2014

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,639,752.83 PARTICIPATING	\$ 2,313,157.64	\$ 774,341.29
AWARD PROJECT AMT: \$ 2,184,532.88 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 87.63% TOTAL EARNINGS	2,313,157.64	774,341.29
FUNDS AVAILABLE: \$ 326,595.19 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	774,341.29
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-32,767.99	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,280,389.65
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,280,389.65
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 774,341.29

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C19898
 PCN: 19898-BID
 PROJECT: STA067A-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2
 ESTIMATE RUN 06/22/2015
 11:12:29

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CAT NO0200 ROADWAY						
0005	202-00240	*Removal of Asphalt Mat (Planing)	128,864.000	84,841.000		
			SY	44,023.000	88,046.00	
			2.00000	128,864.000		257,728.00
0010	208-00002	Erosion Log (12 Inch)	48.000	48.000		
			LF	0.000	0.00	
			5.00000	48.000		240.00
0015	208-00035	Aggregate Bag	76.000	76.000		
			LF	0.000	0.00	
			10.00000	76.000		760.00
0020	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			52.00000	0.000		0.00
0025	208-00105	Removal and Disposal of Sediment (Equipment)	4.000	0.000		
			HOURL	4.000	380.00	
			95.00000	4.000		380.00
0030	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOURL	0.000	0.00	
			200.00000	0.000		0.00
0035	208-00107	Removal of Trash	10.000	0.000		
			HOURL	10.000	1,000.00	
			100.00000	10.000		1,000.00
0040	208-00205	Erosion Control Supervisor	5.000	5.000		
			HOURL	0.000	0.00	
			70.00000	5.000		350.00
0045	210-04200	*Adjust Guardrail	250.000	0.000		
			LF	250.000	8,750.00	
			35.00000	250.000		8,750.00
0050	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	144.950	83.960		
			TON	60.990	13,417.80	
			220.00000	144.950		31,889.00
0055	403-00800	Emergency Pothole Repair	4.000	4.000		
			TON	0.000	0.00	
			600.00000	4.000		2,400.00

CONTID: C19898
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 06/22/2015
 11:12:29

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CAT NO0200 ROADWAY						
0060	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	16,217.500	10,641.090		
			TON	5,576.410	585,523.05	
			105.00000	16,217.500		1,702,837.50
0065	411-10255	Emulsified Asphalt (Slow-Setting)	11,610.000	7,140.000		
			GAL	4,470.000	11,845.50	
			2.65000	11,610.000		30,766.50
0070	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0075	614-80385	*Rumble Strip	24,816.000	0.000		
			LF	24,816.000	9,430.08	
			0.38000	24,816.000		9,430.08
0080	625-00000	*Construction Surveying	1.000	0.750		
			L S	0.250	3,750.00	
			15,000.00000	1.000		15,000.00
0085	625-00001	*Construction Surveying (Hourly)	0.000	0.000		
			HOURLY	0.000	0.00	
			200.00000	0.000		0.00
0090	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			192,500.00000	1.000		192,500.00
0095	627-00005	*Epoxy Pavement Marking	430.000	0.000		
			GAL	430.000	43,000.00	
			100.00000	430.000		43,000.00
0100	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	1,326.000	948.000		
			GAL	378.000	15,120.00	
			40.00000	1,326.000		53,040.00
0105	630-00000	*Flagging	1,641.750	1,122.250		
			HOURLY	519.500	12,987.50	
			25.00000	1,641.750		41,043.75
0110	630-00001	*Pilot Car Operation	313.250	198.250		
			HOURLY	115.000	4,715.00	
			41.00000	313.250		12,843.25

CONTID: C19898
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 06/22/2015
 11:12:29

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CAT NO0200 ROADWAY						
0115	630-00007	*Traffic Control Inspection	34.000	28.000		
			DAY	6.000	312.00	
			52.00000	34.000		1,768.00
0120	630-00012	*Traffic Control Management	31.000	19.000		
			DAY	12.000	7,440.00	
			620.00000	31.000		19,220.00
0125	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			1,050.00000	0.000		0.00
0130	630-80341	*Construction Traffic Sign (Panel Size A)	20.000	18.000		
			EACH	0.000	0.00	
			52.00000	18.000		936.00
0135	630-80342	*Construction Traffic Sign (Panel Size B)	28.000	25.200		
			EACH	0.000	0.00	
			52.00000	25.200		1,310.40
0140	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	3.600		
			EACH	0.000	0.00	
			52.00000	3.600		187.20
0145	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			3,200.00000	1.800		5,760.00
0150	630-80380	*Traffic Cone	156.000	140.400		
			EACH	0.000	0.00	
			5.25000	140.400		737.10
0155	700-70010	F/A Minor Contract Revisions	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70016	F/A Fuel Cost Adjustment	10,000.000	-36,051.860		
			F A	-5,686.180	-5,686.18	
			1.00000	-41,738.040		-41,738.04

CONTID: C19898
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 5
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CAT NO0200 ROADWAY						
0167	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	-108,791.640		
			F A	-43,189.460	-43,189.46	
			1.00000	-151,981.100		-151,981.10
0170	700-70018	F/A Roadway Smoothness Incentive	81,883.750	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70025	F/A Quality Incentive Payment	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,566,752.83 \$	756,841.29 \$ 2,240,157.64
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0185	620-00002	Field Office (Class 2)	1.000	0.750		
			EACH	0.250	7,500.00	
			30,000.00000	1.000		30,000.00
0190	620-00011	Field Laboratory (Class 1)	1.000	0.750		
			EACH	0.250	10,000.00	
			40,000.00000	1.000		40,000.00
0195	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
			CAT 0400	CURRENT AMT	\$ 73,000.00 \$	17,500.00 \$ 73,000.00
PROJECT TOTAL			CURRENT AMT	\$ 2,639,752.83 \$	774,341.29 \$	2,313,157.64