

ESTIMATE SUMMARY

12:43:14

CONTID: C19898

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 19898-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 60.0 DAYS

TIME ALLOW:

60 WORK DAYS

SH 67 RAMPART RANGE RD. TO SED

PERCENT TIME: 100.00

ORIG TIME ALLOW:

30 WORK DAYS

PROJECT NO:

STA067A-033

SH 67 RAMPART RANGE RD. TO SEDALIA

NAME OF ROAD:

PROJECT COUNTIES:

DOUGLAS, REGION 1

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

08/19/2015

DATE TIME STARTED

10/13/2014

2500 E BRANNAN WAY

DATE LET

08/21/2014

DATE WORK BEGAN

10/13/2014

DATE AWARDED

09/08/2014

DATE TIME STOPPED

08/19/2015

DATE CONTRACT EXECUTED

09/29/2014

DATE ACCEPTED

08/19/2015

DENVER

CO 80229

(303)273-9382

DATE NOTICE TO PROCEED

10/13/2014

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 2,652,256.46	PARTICIPATING	\$ 2,417,935.33	\$ 104,777.69
AWARD PROJECT AMT:	\$ 2,184,532.88	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	91.17%	TOTAL EARNINGS	2,417,935.33	104,777.69
FUNDS AVAILABLE:	\$ 234,321.13	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,417,935.33	104,777.69
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-32,767.99	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,385,167.34	104,777.69
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,385,167.34	104,777.69
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

104,777.69

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	*Removal of Asphalt Mat (Planing)	128,864.000	128,864.000		
			SY	0.000	0.00	
			2.00000	128,864.000		257,728.00
0010	208-00002	Erosion Log (12 Inch)	48.000	48.000		
			LF	0.000	0.00	
			5.00000	48.000		240.00
0015	208-00035	Aggregate Bag	76.000	76.000		
			LF	0.000	0.00	
			10.00000	76.000		760.00
0020	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			52.00000	0.000		0.00
0025	208-00105	Removal and Disposal of Sediment (Equipment)	4.000	4.000		
			HOURL	0.000	0.00	
			95.00000	4.000		380.00
0030	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOURL	0.000	0.00	
			200.00000	0.000		0.00
0035	208-00107	Removal of Trash	10.000	10.000		
			HOURL	0.000	0.00	
			100.00000	10.000		1,000.00
0040	208-00205	Erosion Control Supervisor	5.000	5.000		
			HOURL	0.000	0.00	
			70.00000	5.000		350.00
0045	210-04200	*Adjust Guardrail	250.000	250.000		
			LF	0.000	0.00	
			35.00000	250.000		8,750.00
0050	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	173.150	144.950		
			TON	28.200	6,204.00	
			220.00000	173.150		38,093.00
0055	403-00800	Emergency Pothole Repair	4.000	4.000		
			TON	0.000	0.00	
			600.00000	4.000		2,400.00

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CAT NO0200 ROADWAY						
0060	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	16,217.500	16,217.500		
			TON	0.000	0.00	
			105.00000	16,217.500		1,702,837.50
0065	411-10255	Emulsified Asphalt (Slow-Setting)	11,610.000	11,610.000		
			GAL	0.000	0.00	
			2.65000	11,610.000		30,766.50
0070	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0075	614-80385	*Rumble Strip	24,816.000	24,816.000		
			LF	0.000	0.00	
			0.38000	24,816.000		9,430.08
0080	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			15,000.00000	1.000		15,000.00
0085	625-00001	*Construction Surveying (Hourly)	0.000	0.000		
			HOURL	0.000	0.00	
			200.00000	0.000		0.00
0090	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			192,500.00000	1.000		192,500.00
0095	627-00005	*Epoxy Pavement Marking	430.000	430.000		
			GAL	0.000	0.00	
			100.00000	430.000		43,000.00
0100	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	1,326.000	1,326.000		
			GAL	0.000	0.00	
			40.00000	1,326.000		53,040.00
0105	630-00000	*Flagging	1,698.250	1,641.750		
			HOURL	56.500	1,412.50	
			25.00000	1,698.250		42,456.25
0110	630-00001	*Pilot Car Operation	313.250	313.250		
			HOURL	0.000	0.00	
			41.00000	313.250		12,843.25

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CAT NO0200 ROADWAY						
0115	630-00007	*Traffic Control Inspection	34.000	34.000		
			DAY	0.000	0.00	
			52.00000	34.000		1,768.00
0120	630-00012	*Traffic Control Management	33.000	31.000		
			DAY	2.000	1,240.00	
			620.00000	33.000		20,460.00
0125	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			1,050.00000	0.000		0.00
0130	630-80341	*Construction Traffic Sign (Panel Size A)	22.000	18.000		
			EACH	4.000	208.00	
			52.00000	22.000		1,144.00
0135	630-80342	*Construction Traffic Sign (Panel Size B)	32.000	25.200		
			EACH	6.800	353.60	
			52.00000	32.000		1,664.00
0140	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	3.600		
			EACH	0.400	20.80	
			52.00000	4.000		208.00
0145	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.200	640.00	
			3,200.00000	2.000		6,400.00
0150	630-80380	*Traffic Cone	156.000	140.400		
			EACH	15.600	81.90	
			5.25000	156.000		819.00
0155	700-70010	F/A Minor Contract Revisions	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70016	F/A Fuel Cost Adjustment	10,000.000	-41,738.040		
			F A	0.000	0.00	
			1.00000	-41,738.040		-41,738.04

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CAT NO0200 ROADWAY						
0167	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	-151,981.100		
			F A	0.000	0.00	
			1.00000	-151,981.100		-151,981.10
0170	700-70018	F/A Roadway Smoothness Incentive	0.000	0.000		
			F A	-4,612.940	-4,612.94	
			1.00000	-4,612.940		-4,612.94
0175	700-70025	F/A Quality Incentive Payment	82,000.000	0.000		
			F A	81,883.750	81,883.75	
			1.00000	81,883.750		81,883.75
0180	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	626-00000	Mobilization Culvert Replacement	0.000	0.000		
			L S	1.000	4,127.20	
			4,127.20000	1.000		4,127.20
0205	202-00035	Rem Pipe	48.000	0.000		
			LF	48.000	5,094.24	
			106.13000	48.000		5,094.24
0210	603-01180	18 In RCP	40.000	0.000		
			LF	40.000	6,414.80	
			160.37000	40.000		6,414.80
0215	603-05018	18 In RCES	1.000	0.000		
			EACH	1.000	1,709.84	
			1,709.84000	1.000		1,709.84
0220	506-00209	Riprap (9 In)	0.000	0.000		
			CY	0.000	0.00	
			548.33000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,579,256.46 \$	104,777.69 \$ 2,344,935.33
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0185	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			30,000.00000	1.000		30,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0190	620-00011	Field Laboratory (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			40,000.00000	1.000		40,000.00
0195	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
			CAT 0400	CURRENT AMT	\$ 73,000.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 2,652,256.46	\$ 104,777.69
						\$ 2,417,935.33