

ESTIMATE SUMMARY

CONTID: C19909

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 19909-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 14.0 DAYS

TIME ALLOW:

65 WORK DAYS

US 550 SKYROCKET BOX CULVERT

PERCENT TIME: 21.54

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: NHPP5502-079

US 550 SKYROCKET BOX CULVERT R

NAME OF ROAD:

PROJECT COUNTIES: OURAY

CONTRACTOR:

MUELLER CONSTRUCTION SERVICES, INC.

PAY PERIOD ENDING 09/03/2016

DATE TIME STARTED 08/15/2016

5032 County Road 154

DATE LET 10/29/2015

DATE WORK BEGAN 08/15/2016

DATE AWARDED 11/27/2015

DATE TIME STOPPED

DATE CONTRACT EXECUTED 12/18/2015

DATE ACCEPTED

GLENWOOD SPRINGS CO 81601 (970)230-9353

DATE NOTICE TO PROCEED 08/15/2016

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,503,180.43 PARTICIPATING	\$ 217,074.25	\$ 217,074.25
AWARD PROJECT AMT: \$ 971,779.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 14.44% TOTAL EARNINGS	217,074.25	217,074.25
FUNDS AVAILABLE: \$ 1,286,106.18 STOCKPILED MATERIALS	16,439.94	16,439.94
	GROSS EARNINGS	233,514.19
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-5,600.98	-5,600.98
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	227,913.21
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	227,913.21
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 227,913.21

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	1.000	1,290.00	
			1,290.00000	1.000		1,290.00
0010	202-00010	Removal of Tree	13.000	0.000		
			EACH	13.000	2,600.00	
			200.00000	13.000		2,600.00
0015	202-00035	Removal of Pipe	141.000	0.000		
			LF	40.000	4,200.00	
			105.00000	40.000		4,200.00
0020	202-00220	Removal of Asphalt Mat	500.000	0.000		
			SY	43.000	2,408.00	
			56.00000	43.000		2,408.00
0025	202-00250	Removal of Pavement Marking	100.000	0.000		
			SF	0.000	0.00	
			3.80000	0.000		0.00
0030	203-01565	Hydraulic Excavator	80.000	0.000		
			HOUR	7.000	1,785.00	
			255.00000	7.000		1,785.00
0035	203-01594	Combination Loader	20.000	0.000		
			HOUR	7.000	560.00	
			80.00000	7.000		560.00
0040	203-01597	*Potholing	105.000	0.000		
			HOUR	103.000	26,780.00	
			260.00000	103.000		26,780.00
0045	203-01622	Sweeping (With Pickup Broom)	10.000	0.000		
			HOUR	1.000	145.00	
			145.00000	1.000		145.00
0050	203-02330	Laborer	80.000	0.000		
			HOUR	0.000	0.00	
			39.00000	0.000		0.00
0055	206-00000	Structure Excavation	115.000	0.000		
			CY	0.000	0.00	
			15.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	206-01750	Shoring	1.000	0.000		
			L S	1.000	24,150.00	
			24,150.00000	1.000		24,150.00
0065	207-00205	Topsoil	100.000	0.000		
			CY	0.000	0.00	
			22.00000	0.000		0.00
0070	208-00002	*Erosion Log Type 1 (12 Inch)	200.000	0.000		
			LF	40.000	220.00	
			5.50000	40.000		220.00
0075	208-00011	*Erosion Bales (Weed Free)	10.000	0.000		
			EACH	0.000	0.00	
			31.50000	0.000		0.00
0080	208-00020	*Silt Fence	500.000	0.000		
			LF	0.000	0.00	
			2.35000	0.000		0.00
0085	208-00035	*Aggregate Bag	100.000	0.000		
			LF	96.000	672.00	
			7.00000	96.000		672.00
0090	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	1.000	1,350.00	
			1,350.00000	1.000		1,350.00
0095	208-00070	Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0100	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOUR	0.000	0.00	
			39.00000	0.000		0.00
0105	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOUR	0.000	0.00	
			70.00000	0.000		0.00
0110	208-00206	*Erosion Control Supervisor	60.000	0.000		
			DAY	17.000	6,375.00	
			375.00000	17.000		6,375.00

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CAT NO0200 ROADWAY						
0115	208-00300	Temporary Berms	100.000	0.000		
			LF	30.000	240.00	
			8.00000	30.000		240.00
0120	208-00400	*Water Control	1.000	0.000		
			L S	0.000	0.00	
			8,700.00000	0.000		0.00
0125	210-00810	Reset Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			255.00000	0.000		0.00
0130	212-00006	*Seeding (Native)	0.300	0.000		
			ACRE	0.000	0.00	
			2,150.00000	0.000		0.00
0135	212-00032	*Soil Conditioning	0.300	0.000		
			ACRE	0.000	0.00	
			13,000.00000	0.000		0.00
0140	213-00004	*Mulching (Weed Free Straw)	0.300	0.000		
			ACRE	0.000	0.00	
			2,750.00000	0.000		0.00
0145	213-00061	*Mulch Tackifier	30.000	0.000		
			LB	0.000	0.00	
			14.00000	0.000		0.00
0150	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	55.000	0.000		
			SY	0.000	0.00	
			9.00000	0.000		0.00
0155	240-00000	*Wildlife Biologist	20.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00
0160	304-06000	Aggregate Base Course (Class 6)	450.000	0.000		
			TON	0.000	0.00	
			47.00000	0.000		0.00
0165	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	150.000	0.000		
			TON	0.000	0.00	
			290.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	420-00113	Geotextile (Drainage) (Class 2)	40.000	0.000		
			SY	0.000	0.00	
			17.00000	0.000		0.00
0175	506-00212	Riprap (12 Inch)	15.000	0.000		
			CY	0.000	0.00	
			150.00000	0.000		0.00
0180	514-00200	Pedestrian Railing (Steel)	138.000	0.000		
			LF	0.000	0.00	
			313.00000	0.000		0.00
0180		MATERIAL ALLOWANCE At Coating Plant		0.000		
			LF	138.000	16,439.94	
			119.13000	138.000		16,439.94
0185	601-03000	Concrete Class D	64.000	0.000		
			CY	0.000	0.00	
			675.00000	0.000		0.00
0190	602-00000	Reinforcing Steel	8,490.000	0.000		
			LB	0.000	0.00	
			1.75000	0.000		0.00
0195	603-71609	16x8 Foot Concrete Box Culvert (Precast)	133.400	0.000		
			LF	0.000	0.00	
			2,525.00000	0.000		0.00
0200	607-11525	*Fence (Plastic)	500.000	0.000		
			LF	160.000	640.00	
			4.00000	160.000		640.00
0205	608-00000	Concrete Sidewalk	110.000	0.000		
			SY	0.000	0.00	
			52.00000	0.000		0.00
0210	612-00003	Delineator (Type III)	2.000	0.000		
			EACH	0.000	0.00	
			65.00000	0.000		0.00
0215	619-06060	6 Inch Ductile Iron Pipe	313.000	0.000		
			LF	0.000	0.00	
			125.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0216	619-50480	6 In Plastic Pipe CMO 2	380.000	0.000		
			LF	380.000	40,014.00	
			105.30000	380.000		40,014.00
0220	619-75048	6 Inch Gate Valve	2.000	0.000		
			EACH	1.000	2,190.00	
			2,190.00000	1.000		2,190.00
0225	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.250	5,500.00	
			22,000.00000	0.250		5,500.00
0230	626-00000	*Mobilization	1.000	0.000		
			L S	0.500	30,375.00	
			60,750.00000	0.500		30,375.00
0235	626-01000	Public Information Services	1.000	0.000		
			L S	0.250	2,438.00	
			9,752.00000	0.250		2,438.00
0240	627-00011	Pavement Marking Paint (Waterborne)	30.000	0.000		
			GAL	0.000	0.00	
			130.00000	0.000		0.00
0245	630-00000	*Flagging	1,500.000	0.000		
			HOUR	0.000	0.00	
			26.05000	0.000		0.00
0250	630-00007	*Traffic Control Inspection	23.000	0.000		
			DAY	8.000	2,040.00	
			255.00000	8.000		2,040.00
0255	630-00012	*Traffic Control Management	60.000	0.000		
			DAY	19.000	12,350.00	
			650.00000	19.000		12,350.00
0260	630-80341	*Construction Traffic Sign (Panel Size A)	10.000	0.000		
			EACH	0.500	3.25	
			6.50000	0.500		3.25
0265	630-80342	*Construction Traffic Sign (Panel Size B)	30.000	0.000		
			EACH	8.000	104.00	
			13.00000	8.000		104.00

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CAT NO0200 ROADWAY						
0270	630-80344	Construction Traffic Sign (Special)	50.000	0.000		
			SF	8.125	211.25	
			26.00000	8.125		211.25
0275	630-80350	*Vertical Panel	50.000	0.000		
			EACH	0.000	0.00	
			1.50000	0.000		0.00
0280	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	3,900.00	
			3,900.00000	1.000		3,900.00
0285	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	0.000	0.000		
			EACH	0.000	0.00	
			195.00000	0.000		0.00
0290	630-80360	*Drum Channelizing Device	50.000	0.000		
			EACH	12.000	15.00	
			1.25000	12.000		15.00
0295	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0300	630-80370	Concrete Barrier (Temporary)	200.000	0.000		
			LF	0.000	0.00	
			94.00000	0.000		0.00
0305	630-80380	*Traffic Cone	100.000	0.000		
			EACH	15.000	18.75	
			1.25000	15.000		18.75
0310	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			1,950.00000	0.000		0.00
0315	630-86800	*Traffic Signal (Temporary)	0.000	0.000		
			L S	0.000	0.00	
			15,650.00000	0.000		0.00
0320	700-70002	F/A ANTICIPATED CMO	309,000.430	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0325	700-70010	F/A Minor Contract Revisions	125,955.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70021	F/A On-The-Job Trainee	320.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70060	F/A Adjust Utilities	26,855.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70380	F/A Erosion Control	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70589	F/A Environmental Health & Safety Management	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,458,680.43 \$	189,014.19 \$ 189,014.19
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0350	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	28,300.00	
			28,300.00000	1.000		28,300.00
0355	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	14,500.00	
			14,500.00000	1.000		14,500.00
0360	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	1,700.00	
			1,700.00000	1.000		1,700.00
			CAT 0400	CURRENT AMT	\$ 44,500.00 \$	44,500.00 \$ 44,500.00
PROJECT TOTAL			CURRENT AMT	\$ 1,503,180.43 \$	233,514.19 \$	233,514.19