

ESTIMATE SUMMARY

CONTID: C19909

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 19909-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 67.5 DAYS

TIME ALLOW:

65 WORK DAYS

US 550 SKYROCKET BOX CULVERT

PERCENT TIME: 103.85

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

NHPP5502-079

US 550 SKYROCKET BOX CULVERT R

NAME OF ROAD:

PROJECT COUNTIES:

OURAY

CONTRACTOR:

MUELLER CONSTRUCTION SERVICES, INC.

PAY PERIOD ENDING

11/22/2016

DATE TIME STARTED 08/15/2016

5032 County Road 154

DATE LET

10/29/2015

DATE WORK BEGAN 08/15/2016

DATE AWARDED

11/27/2015

DATE TIME STOPPED

DATE CONTRACT EXECUTED

12/18/2015

DATE ACCEPTED

GLENWOOD SPRINGS

CO 81601

(970)230-9353

DATE NOTICE TO PROCEED

08/15/2016

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,201,132.90 PARTICIPATING	\$ 1,005,758.61	\$ 84,894.39
AWARD PROJECT AMT: \$ 971,779.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 83.73% TOTAL EARNINGS	1,005,758.61	84,894.39
FUNDS AVAILABLE: \$ 195,374.29 STOCKPILED MATERIALS	16,439.94	0.00
	GROSS EARNINGS	1,022,198.55
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-14,576.70	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,007,621.85
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,007,621.85
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 84,894.39

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			1,290.00000	1.000		1,290.00
0010	202-00010	Removal of Tree	13.000	13.000		
			EACH	0.000	0.00	
			200.00000	13.000		2,600.00
0015	202-00035	Removal of Pipe	194.000	194.000		
			LF	0.000	0.00	
			105.00000	194.000		20,370.00
0020	202-00220	Removal of Asphalt Mat	938.000	938.000		
			SY	0.000	0.00	
			56.00000	938.000		52,528.00
0025	202-00250	*Removal of Pavement Marking	40.000	0.000		
			SF	40.000	152.00	
			3.80000	40.000		152.00
0030	203-01565	Hydraulic Excavator	40.000	25.000		
			HOUR	5.000	1,275.00	
			255.00000	30.000		7,650.00
0035	203-01594	Combination Loader	20.000	16.000		
			HOUR	0.000	0.00	
			80.00000	16.000		1,280.00
0040	203-01597	*Potholing	103.000	103.000		
			HOUR	0.000	0.00	
			260.00000	103.000		26,780.00
0045	203-01622	Sweeping (With Pickup Broom)	10.000	1.000		
			HOUR	4.000	580.00	
			145.00000	5.000		725.00
0050	203-02330	Laborer	40.000	17.000		
			HOUR	0.000	0.00	
			39.00000	17.000		663.00
0055	206-00000	Structure Excavation	115.000	115.000		
			CY	0.000	0.00	
			15.00000	115.000		1,725.00

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CAT NO0200 ROADWAY						
0060	206-01750	Shoring	1.000	1.000		
		L S		0.000	0.00	
			24,150.00000	1.000		24,150.00
0065	207-00205	Topsoil	35.000	0.000		
		CY		0.000	0.00	
			22.00000	0.000		0.00
0070	208-00002	*Erosion Log Type 1 (12 Inch)	250.000	40.000		
		LF		210.000	1,155.00	
			5.50000	250.000		1,375.00
0075	208-00011	*Erosion Bales (Weed Free)	10.000	0.000		
		EACH		0.000	0.00	
			31.50000	0.000		0.00
0080	208-00020	*Silt Fence	200.000	0.000		
		LF		0.000	0.00	
			2.35000	0.000		0.00
0085	208-00035	*Aggregate Bag	100.000	96.000		
		LF		0.000	0.00	
			7.00000	96.000		672.00
0090	208-00045	Concrete Washout Structure	1.000	1.000		
		EACH		0.000	0.00	
			1,350.00000	1.000		1,350.00
0095	208-00070	Vehicle Tracking Pad	1.000	0.000		
		EACH		0.000	0.00	
			1,100.00000	0.000		0.00
0100	208-00103	Removal and Disposal of Sediment (Labor)	20.000	12.000		
		HOUR		0.000	0.00	
			39.00000	12.000		468.00
0105	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	1.000		
		HOUR		0.000	0.00	
			70.00000	1.000		70.00
0110	208-00206	*Erosion Control Supervisor	75.000	56.000		
		DAY		17.000	6,375.00	
			375.00000	73.000		27,375.00

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CAT NO0200 ROADWAY						
0115	208-00300	Temporary Berms	60.000	30.000		
			LF	0.000	0.00	
			8.00000	30.000		240.00
0120	208-00400	*Water Control	1.000	0.750		
			L S	0.000	0.00	
			8,700.00000	0.750		6,525.00
0125	210-00810	Reset Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			255.00000	0.000		0.00
0130	212-00006	*Seeding (Native)	0.200	0.000		
			ACRE	0.000	0.00	
			2,150.00000	0.000		0.00
0135	212-00032	*Soil Conditioning	0.200	0.000		
			ACRE	0.000	0.00	
			13,000.00000	0.000		0.00
0140	213-00004	*Mulching (Weed Free Straw)	0.200	0.000		
			ACRE	0.000	0.00	
			2,750.00000	0.000		0.00
0145	213-00061	*Mulch Tackifier	20.000	0.000		
			LB	0.000	0.00	
			14.00000	0.000		0.00
0150	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	55.000	0.000		
			SY	0.000	0.00	
			9.00000	0.000		0.00
0155	240-00000	*Wildlife Biologist	0.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00
0160	304-06000	Aggregate Base Course (Class 6)	532.000	531.410		
			TON	0.000	0.00	
			47.00000	531.410		24,976.27
0165	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	267.000	266.290		
			TON	0.000	0.00	
			290.00000	266.290		77,224.10

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CAT NO0200 ROADWAY						
0170	420-00113	Geotextile (Drainage) (Class 2)	25.000	0.000		
			SY	20.000	340.00	
				17.00000	20.000	340.00
0175	506-00212	Riprap (12 Inch)	15.000	0.000		
			CY	13.000	1,950.00	
				150.00000	13.000	1,950.00
0180	514-00200	Pedestrian Railing (Steel)	138.000	0.000		
			LF	0.000	0.00	
				313.00000	0.000	0.00
0180		MATERIAL ALLOWANCE At Coating Plant		138.000		
			LF	0.000	0.00	
				119.13000	138.000	16,439.94
0185	601-03000	Concrete Class D	69.600	22.000		
			CY	47.600	32,130.00	
				675.00000	69.600	46,980.00
0190	602-00000	Reinforcing Steel	8,550.000	1,640.000		
			LB	5,986.000	10,475.50	
				1.75000	7,626.000	13,345.50
0195	603-71609	16x8 Foot Concrete Box Culvert (Precast)	133.400	133.400		
			LF	0.000	0.00	
				2,525.00000	133.400	336,835.00
0196	420-00000	Geomembrane CMO 3 Geomembrane	386.000	0.000		
			SY	386.000	5,654.90	
				14.65000	386.000	5,654.90
0200	607-11525	*Fence (Plastic)	360.000	360.000		
			LF	0.000	0.00	
				4.00000	360.000	1,440.00
0205	608-00000	Concrete Sidewalk	0.000	0.000		
			SY	0.000	0.00	
				52.00000	0.000	0.00
0210	612-00003	Delineator (Type III)	2.000	0.000		
			EACH	0.000	0.00	
				65.00000	0.000	0.00

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CAT NO0200 ROADWAY						
0215	619-06060	6 Inch Ductile Iron Pipe	0.000	0.000		
			LF	0.000	0.00	
			125.00000	0.000		0.00
0216	619-50480	6 In Plastic Pipe CMO 2	610.000	610.000		
			LF	0.000	0.00	
			105.30000	610.000		64,233.00
0220	619-75048	6 Inch Gate Valve	3.000	3.000		
			EACH	0.000	0.00	
			2,190.00000	3.000		6,570.00
0225	625-00000	*Construction Surveying	1.000	0.780		
			L S	0.220	4,840.00	
			22,000.00000	1.000		22,000.00
0230	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			60,750.00000	1.000		60,750.00
0235	626-01000	*Public Information Services	1.000	0.750		
			L S	0.250	2,438.00	
			9,752.00000	1.000		9,752.00
0240	627-00011	*Pavement Marking Paint (Waterborne)	6.500	0.000		
			GAL	6.400	832.00	
			130.00000	6.400		832.00
0245	630-00000	*Flagging	1,250.000	936.500		
			HOUR	169.750	4,421.99	
			26.05000	1,106.250		28,817.81
0250	630-00007	*Traffic Control Inspection	40.000	25.000		
			DAY	15.000	3,825.00	
			255.00000	40.000		10,200.00
0255	630-00012	*Traffic Control Management	80.000	58.000		
			DAY	13.000	8,450.00	
			650.00000	71.000		46,150.00
0260	630-80341	*Construction Traffic Sign (Panel Size A)	4.000	1.800		
			EACH	0.000	0.00	
			6.50000	1.800		11.70

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CAT NO0200 ROADWAY						
0265	630-80342	*Construction Traffic Sign (Panel Size B)	26.000	23.400		
			EACH	0.000	0.00	
			13.00000	23.400		304.20
0270	630-80344	Construction Traffic Sign (Special)	30.000	22.725		
			SF	0.000	0.00	
			26.00000	22.725		590.85
0275	630-80350	*Vertical Panel	30.000	27.000		
			EACH	0.000	0.00	
			1.50000	27.000		40.50
0280	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			3,900.00000	1.800		7,020.00
0285	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	0.000	0.000		
			EACH	0.000	0.00	
			195.00000	0.000		0.00
0290	630-80360	*Drum Channelizing Device	33.000	29.700		
			EACH	0.000	0.00	
			1.25000	29.700		37.13
0295	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	11.000	9.900		
			EACH	0.000	0.00	
			26.00000	9.900		257.40
0300	630-80370	Concrete Barrier (Temporary)	200.000	180.000		
			LF	0.000	0.00	
			94.00000	180.000		16,920.00
0305	630-80380	*Traffic Cone	35.000	30.600		
			EACH	0.000	0.00	
			1.25000	30.600		38.25
0310	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			1,950.00000	0.000		0.00
0315	630-86800	*Traffic Signal (Temporary)	0.000	0.000		
			L S	0.000	0.00	
			15,650.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0320	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70010	F/A Minor Contract Revisions	120,300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70021	F/A On-The-Job Trainee	320.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70060	F/A Adjust Utilities	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70380	F/A Erosion Control	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70589	F/A Environmental Health & Safety Management	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,156,632.90 \$	84,894.39 \$ 977,698.55
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0350	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			28,300.00000	1.000		28,300.00
0355	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			14,500.00000	1.000		14,500.00
0360	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,700.00000	1.000		1,700.00
			CAT 0400	CURRENT AMT	\$ 44,500.00 \$	0.00 \$ 44,500.00
PROJECT TOTAL			CURRENT AMT	\$ 1,201,132.90 \$	84,894.39 \$	1,022,198.55