

ESTIMATE SUMMARY

 CONTID: C19909 ESTIMATE NO: 0005 PROG SPEC YR: 2005
 PCN: 19909-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: US 550 SKYROCKET BOX CULVERT
 TIME CHARGED: 81.0 DAYS TIME ALLOW: 80 WORK DAYS
 PERCENT TIME: 101.25 ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: NHPP5502-079
 US 550 SKYROCKET BOX CULVERT R
 NAME OF ROAD:
 PROJECT COUNTIES: OURAY

CONTRACTOR: MUELLER CONSTRUCTION SERVICES, INC.
 5032 County Road 154
 GLENWOOD SPRINGS CO 81601 (970)230-9353
 PAY PERIOD ENDING 12/15/2016 DATE TIME STARTED 08/15/2016
 DATE LET 10/29/2015 DATE WORK BEGAN 08/15/2016
 DATE AWARDED 11/27/2015 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 12/18/2015 DATE ACCEPTED
 DATE NOTICE TO PROCEED 08/15/2016

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,323,521.78 PARTICIPATING	\$ 1,200,419.56	\$ 194,660.95
AWARD PROJECT AMT: \$ 971,779.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 90.70% TOTAL EARNINGS	1,200,419.56	194,660.95
FUNDS AVAILABLE: \$ 123,102.22 STOCKPILED MATERIALS	0.00	-16,439.94
	GROSS EARNINGS	1,200,419.56
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-14,576.70	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,185,842.86
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,185,842.86
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 178,221.01

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			1,290.00000	1.000		1,290.00
0010	202-00010	Removal of Tree	13.000	13.000		
			EACH	0.000	0.00	
			200.00000	13.000		2,600.00
0015	202-00035	Removal of Pipe	194.000	194.000		
			LF	0.000	0.00	
			105.00000	194.000		20,370.00
0020	202-00220	Removal of Asphalt Mat	938.000	938.000		
			SY	0.000	0.00	
			56.00000	938.000		52,528.00
0025	202-00250	*Removal of Pavement Marking	40.000	40.000		
			SF	0.000	0.00	
			3.80000	40.000		152.00
0030	203-01565	Hydraulic Excavator	34.250	30.000		
			HOUR	4.250	1,083.75	
			255.00000	34.250		8,733.75
0035	203-01594	Combination Loader	18.000	16.000		
			HOUR	2.000	160.00	
			80.00000	18.000		1,440.00
0040	203-01597	*Potholing	103.000	103.000		
			HOUR	0.000	0.00	
			260.00000	103.000		26,780.00
0045	203-01622	Sweeping (With Pickup Broom)	10.000	5.000		
			HOUR	5.000	725.00	
			145.00000	10.000		1,450.00
0050	203-02330	Laborer	29.000	17.000		
			HOUR	12.000	468.00	
			39.00000	29.000		1,131.00
0055	206-00000	Structure Excavation	115.000	115.000		
			CY	0.000	0.00	
			15.00000	115.000		1,725.00

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CAT NO0200 ROADWAY						
0060	206-01750	Shoring	1.000	1.000		
			L S	0.000	0.00	
			24,150.00000	1.000		24,150.00
0065	207-00205	Topsoil	35.000	0.000		
			CY	35.000	770.00	
			22.00000	35.000		770.00
0070	208-00002	*Erosion Log Type 1 (12 Inch)	250.000	250.000		
			LF	0.000	0.00	
			5.50000	250.000		1,375.00
0075	208-00011	*Erosion Bales (Weed Free)	0.000	0.000		
			EACH	0.000	0.00	
			31.50000	0.000		0.00
0080	208-00020	*Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			2.35000	0.000		0.00
0085	208-00035	*Aggregate Bag	106.000	96.000		
			LF	10.000	70.00	
			7.00000	106.000		742.00
0090	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,350.00000	1.000		1,350.00
0095	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0100	208-00103	Removal and Disposal of Sediment (Labor)	12.000	12.000		
			HOUR	0.000	0.00	
			39.00000	12.000		468.00
0105	208-00105	Removal and Disposal of Sediment (Equipment)	1.000	1.000		
			HOUR	0.000	0.00	
			70.00000	1.000		70.00
0110	208-00206	*Erosion Control Supervisor	85.000	73.000		
			DAY	12.000	4,500.00	
			375.00000	85.000		31,875.00

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CAT NO0200 ROADWAY						
0115	208-00300	Temporary Berms	30.000	30.000		
			LF	0.000	0.00	
			8.00000	30.000		240.00
0120	208-00400	*Water Control	1.000	0.750		
			L S	0.250	2,175.00	
			8,700.00000	1.000		8,700.00
0125	210-00810	Reset Ground Sign	2.000	0.000		
			EACH	2.000	510.00	
			255.00000	2.000		510.00
0130	212-00006	*Seeding (Native)	0.200	0.000		
			ACRE	0.200	430.00	
			2,150.00000	0.200		430.00
0135	212-00032	*Soil Conditioning	0.200	0.000		
			ACRE	0.200	2,600.00	
			13,000.00000	0.200		2,600.00
0140	213-00004	*Mulching (Weed Free Straw)	0.200	0.000		
			ACRE	0.200	550.00	
			2,750.00000	0.200		550.00
0145	213-00061	*Mulch Tackifier	20.000	0.000		
			LB	20.000	280.00	
			14.00000	20.000		280.00
0150	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	0.000	0.000		
			SY	0.000	0.00	
			9.00000	0.000		0.00
0155	240-00000	*Wildlife Biologist	0.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00
0160	304-06000	Aggregate Base Course (Class 6)	531.410	531.410		
			TON	0.000	0.00	
			47.00000	531.410		24,976.27
0165	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	266.290	266.290		
			TON	0.000	0.00	
			290.00000	266.290		77,224.10

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CAT NO0200 ROADWAY						
0170	420-00113	Geotextile (Drainage) (Class 2)	20.000	20.000		
			SY	0.000	0.00	
			17.00000	20.000		340.00
0175	506-00212	Riprap (12 Inch)	13.000	13.000		
			CY	0.000	0.00	
			150.00000	13.000		1,950.00
0180	514-00200	Pedestrian Railing (Steel)	138.000	0.000		
			LF	138.000	43,194.00	
			313.00000	138.000		43,194.00
0180		MATERIAL ALLOWANCE At Coating Plant		138.000		
			LF	-138.000	-16,439.94	
			119.13000	0.000		0.00
0185	601-03000	Concrete Class D	69.600	69.600		
			CY	0.000	0.00	
			675.00000	69.600		46,980.00
0190	602-00000	Reinforcing Steel	7,626.000	7,626.000		
			LB	0.000	0.00	
			1.75000	7,626.000		13,345.50
0195	603-71609	16x8 Foot Concrete Box Culvert (Precast)	133.400	133.400		
			LF	0.000	0.00	
			2,525.00000	133.400		336,835.00
0196	420-00000	Geomembrane CMO 3 Geomembrane	386.000	386.000		
			SY	0.000	0.00	
			14.65000	386.000		5,654.90
0200	607-11525	*Fence (Plastic)	360.000	360.000		
			LF	0.000	0.00	
			4.00000	360.000		1,440.00
0205	608-00000	Concrete Sidewalk	0.000	0.000		
			SY	0.000	0.00	
			52.00000	0.000		0.00
0210	612-00003	Delineator (Type III)	2.000	0.000		
			EACH	2.000	130.00	
			65.00000	2.000		130.00

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CAT NO0200 ROADWAY						
0215	619-06060	6 Inch Ductile Iron Pipe	0.000	0.000		
			LF	0.000	0.00	
			125.00000	0.000		0.00
0216	619-50480	6 In Plastic Pipe CMO 2	610.000	610.000		
			LF	0.000	0.00	
			105.30000	610.000		64,233.00
0220	619-75048	6 Inch Gate Valve	3.000	3.000		
			EACH	0.000	0.00	
			2,190.00000	3.000		6,570.00
0225	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			22,000.00000	1.000		22,000.00
0230	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			60,750.00000	1.000		60,750.00
0235	626-01000	*Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			9,752.00000	1.000		9,752.00
0240	627-00011	*Pavement Marking Paint (Waterborne)	6.400	6.400		
			GAL	0.000	0.00	
			130.00000	6.400		832.00
0245	630-00000	*Flagging	1,162.250	1,106.250		
			HOOR	56.000	1,458.80	
			26.05000	1,162.250		30,276.61
0250	630-00007	*Traffic Control Inspection	41.000	40.000		
			DAY	1.000	255.00	
			255.00000	41.000		10,455.00
0255	630-00012	*Traffic Control Management	88.000	71.000		
			DAY	17.000	11,050.00	
			650.00000	88.000		57,200.00
0260	630-80341	*Construction Traffic Sign (Panel Size A)	2.000	1.800		
			EACH	0.000	0.00	
			6.50000	1.800		11.70

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CAT NO0200 ROADWAY						
0265	630-80342	*Construction Traffic Sign (Panel Size B)	26.000	23.400		
			EACH	0.000	0.00	
			13.00000	23.400		304.20
0270	630-80344	Construction Traffic Sign (Special)	25.250	22.725		
			SF	0.000	0.00	
			26.00000	22.725		590.85
0275	630-80350	*Vertical Panel	30.000	27.000		
			EACH	0.000	0.00	
			1.50000	27.000		40.50
0280	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			3,900.00000	1.800		7,020.00
0285	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	0.000	0.000		
			EACH	0.000	0.00	
			195.00000	0.000		0.00
0290	630-80360	*Drum Channelizing Device	33.000	29.700		
			EACH	0.000	0.00	
			1.25000	29.700		37.13
0295	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	11.000	9.900		
			EACH	0.000	0.00	
			26.00000	9.900		257.40
0300	630-80370	Concrete Barrier (Temporary)	200.000	180.000		
			LF	0.000	0.00	
			94.00000	180.000		16,920.00
0305	630-80380	*Traffic Cone	34.000	30.600		
			EACH	0.000	0.00	
			1.25000	30.600		38.25
0310	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			1,950.00000	0.000		0.00
0315	630-86800	*Traffic Signal (Temporary)	0.000	0.000		
			L S	0.000	0.00	
			15,650.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0320	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70010	F/A Minor Contract Revisions	120,300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70021	F/A On-The-Job Trainee	0.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70060	F/A Adjust Utilities	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70589	F/A Environmental Health & Safety Management	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,154,770.38 \$	53,969.61 \$ 1,031,668.16
CAT NO0201 ROADWAY OURAY						
0400	201-00000	Clear and Grub CMO 4	1.000	0.000		
			L S	1.000	650.00	
			650.00000	1.000		650.00
0405	202-00010	Rem Tree CMO 4	5.000	0.000		
			EACH	5.000	1,000.00	
			200.00000	5.000		1,000.00
0410	202-00155	Rem Wall Landscape Wall	80.000	0.000		
			LF	80.000	5,200.00	
			65.00000	80.000		5,200.00
0415	202-00001	Rem Structure Deck	1.000	0.000		
			EACH	1.000	1,500.00	
			1,500.00000	1.000		1,500.00

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CAT NO0201 ROADWAY OURAY							
0420	206-00000	Str Excav CMO 4 Floodwall Foundation	70.000	0.000			
			CY	70.000	3,290.00		
			47.00000	70.000		3,290.00	
0425	601-03050	Conc CL D (Wall) Floodwall Foundation	67.000	0.000			
			CY	67.000	48,910.00		
			730.00000	67.000		48,910.00	
0430	601-03052	Conc CL D (Wall) (C) Floodwall	22.000	0.000			
			CY	22.000	27,610.00		
			1,255.00000	22.000		27,610.00	
0435	602-00000	Reinf Steel CMO 4	3,910.000	0.000			
			LB	3,910.000	8,602.00		
			2.20000	3,910.000		8,602.00	
0440	609-23000	Gutter (Special) Parking Lot Drainage	120.000	0.000			
			LF	120.000	4,160.40		
			34.67000	120.000		4,160.40	
0445	625-00000	Const Surveying CMO 4	1.000	0.000			
			L S	1.000	3,000.00		
			3,000.00000	1.000		3,000.00	
0450	900-00014	Added Item (Lump Sum)/ AMEC Design	1.000	0.000			
			L S	1.000	20,329.00		
			20,329.00000	1.000		20,329.00	
			CAT 0201	CURRENT AMT \$	124,251.40 \$	124,251.40 \$	124,251.40
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0350	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			28,300.00000	1.000		28,300.00	
0355	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			14,500.00000	1.000		14,500.00	
0360	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			1,700.00000	1.000		1,700.00	
			CAT 0400	CURRENT AMT \$	44,500.00 \$	0.00 \$	44,500.00
			PROJECT TOTAL	CURRENT AMT \$	1,323,521.78 \$	178,221.01 \$	1,200,419.56