

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 9/30/2025 1:15 PM

Contid: C19934	Estimate No: 0003	PROGRESS	Item Code	Yr: 05
Contract Description: US85(SANTA FE DR.):FLORIDA TO	Percent Time:	80.77%	Original Time:	58.00
	Pay Period Start:	6/26/2025	Revised Time:	65.00
Project No: NHPP 0852-110	Pay Period Ending:	07/25/2025	Time Charged:	52.50000
Project Counties: C001 - DENVER	Date Let:	12/19/2024	Date Time Started:	
Region 1	Date Awarded:	12/26/2024	Date Work Began:	
Contractor: BRANNAN SAND AND GRAVEL, LLC 2500 E BRANNAN WAY DENVER, CO 80229	Date Contract Executed:	01/08/2025	Days Charged:	52.50000
	Date Notice to Proceed:	01/08/2025	Date Accepted:	

		Current Total	This Estimate
<u>19934-BID</u>			
Current Projected Amt:	\$4,230,499.07	Participating \$ 3,553,777.33	\$ 1,248,244.60
Award Project Amt:	\$3,298,573.71	Non-Participating 0.00	
Percent Complete:	84.00%	Total Earnings 3,553,777.33	1,248,244.60
Remaining Projected Funds:	\$676,721.74	Stockpiled Materials 0.00	0.00
Remaining Contract Amt:	\$161,472.66	Gross Earnings 3,553,777.33	1,248,244.60
		Retainage -49,478.61	0.00
		Securities Encumbered	
		Net Earnings 3,504,298.72	1,248,244.60
		Amount Due 3,504,298.72	1,248,244.60
		Total for 19934-BID	\$ 1,248,244.60
		Payment Due	\$ 1,248,244.60

Approved for Payment By Jose Lopez Rodriguez 09/29/2025

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C19934

PCN: 19934-BID

ESTIMATE NO: 3

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
19934-BID									
0200									
001	202-00000	Removal of Structures and Obstructions L S	1	\$7,934.59/L S	1.00	0.00	1.00	\$0.00	\$7,934.59
002	202-00195	Removal of Median Cover SY	5	\$32.96/SY	5.10	0.00	5.10	\$0.00	\$168.10
003	202-00203	Removal of Curb and Gutter LF	99	\$6.10/LF	67.00	0.00	67.00	\$0.00	\$408.70
004	202-00206	Removal of Concrete Curb Ramp SY	75	\$32.96/SY	82.00	0.00	82.00	\$0.00	\$2,702.72
005	202-00220	Removal of Asphalt Mat SY	91	\$118.56/SY	99.00	0.00	99.00	\$0.00	\$11,737.44
006	202-00240	Removal of Asphalt Mat (Planing) SY	52,659	\$3.50/SY	35,027.34	26,682.68	61,710.02	\$93,389.38	\$215,985.07
007	202-00250	Removal of Pavement Marking SF	10,000	\$1.16/SF	0.00	7,866.00	7,866.00	\$9,124.56	\$9,124.56
008	202-00810	Removal of Ground Sign EACH	2	\$307.80/EACH	0.00	6.00	6.00	\$1,846.80	\$1,846.80
009	202-00821	Removal of Sign Panel EACH	7	\$92.71/EACH	0.00	4.00	4.00	\$370.84	\$370.84
010	202-04005	Clean Valve Box EACH	22	\$140.38/EACH	0.00	35.00	35.00	\$4,913.30	\$4,913.30
011	202-04010	Clean Inlet EACH	26	\$219.73/EACH	0.00	26.00	26.00	\$5,712.98	\$5,712.98
012	203-02330	Laborer HOUR	8	\$125.81/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
013	208-00012	Erosion Log Type 1 (9 Inch) LF	150	\$8.13/LF	0.00	0.00	0.00	\$0.00	\$0.00

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19934-BID									
0200									
014	208-00035	Aggregate Bag LF	784	\$7.93/LF	224.00	96.00	320.00	\$761.28	\$2,537.60
015	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	2	\$1,831.06/EACH	1.00	0.00	1.00	\$0.00	\$1,831.06
016	208-00054	Storm Drain Inlet Protection (Type II) EACH	26	\$225.83/EACH	21.00	6.00	27.00	\$1,354.98	\$6,097.41
017	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	1	\$3,301.60/EACH	0.00	0.00	0.00	\$0.00	\$0.00
018	208-00103	Removal and Disposal of Sediment (Labor) HOUR	24	\$81.79/HOUR	9.00	7.00	16.00	\$572.53	\$1,308.64
019	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	24	\$219.73/HOUR	3.00	3.00	6.00	\$659.19	\$1,318.38
020	208-00106	Sweeping (Sediment Removal) HOUR	24	\$226.44/HOUR	4.00	0.00	4.00	\$0.00	\$905.76
021	208-00107	Removal of Trash HOUR	16	\$103.76/HOUR	8.00	0.00	8.00	\$0.00	\$830.08
022	210-00827	Reset Pull Box EACH	3	\$2,725.84/EACH	0.00	0.00	0.00	\$0.00	\$0.00
023	210-04010	Adjust Manhole EACH	40	\$1,482.26/EACH	33.00	7.00	40.00	\$10,375.82	\$59,290.40
024	210-04050	Adjust Valve Box EACH	44	\$891.33/EACH	61.00	9.00	70.00	\$8,021.97	\$62,393.10

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19934-BID									
0200									
025	212-00700	Organic Fertilizer LB	30	\$6.59/LB	0.00	0.00	0.00	\$0.00	\$0.00
026	212-00701	Compost (Mechanically Applied) CY	13	\$109.86/CY	0.00	0.00	0.00	\$0.00	\$0.00
027	212-00703	Humate LB	15	\$6.71/LB	0.00	0.00	0.00	\$0.00	\$0.00
028	212-00704	Mycorrhizae LB	2	\$63.48/LB	0.00	0.00	0.00	\$0.00	\$0.00
029	212-00708	Seeding (Native) Broadcast ACRE	0	\$7,019.10/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
030	213-00003	Mulching (Weed Free) ACRE	0	\$11,474.60/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
031	213-00061	Mulch Tackifier LB	20	\$9.13/LB	0.00	0.00	0.00	\$0.00	\$0.00
032	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class 1) SY	500	\$3.77/SY	0.00	0.00	0.00	\$0.00	\$0.00
033	240-00000	Wildlife Biologist HOUR	40	\$225.83/HOUR	41.50	9.50	51.00	\$2,145.39	\$11,517.33
034	240-00010	Removal of Nests HOUR	40	\$225.83/HOUR	17.25	0.00	17.25	\$0.00	\$3,895.57
035	304-06000	Aggregate Base Course (Class 6) TON	124	\$80.29/TON	27.24	0.00	27.24	\$0.00	\$2,187.10

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19934-BID									
0200									
036	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	87	\$379.36/TON	58.85	7.77	66.62	\$2,947.63	\$25,272.96
037	403-09221	Stone Matrix Asphalt (Fibers) (Asphalt) TON	8,691	\$138.88/TON	6,123.03	4,698.23	10,821.26	\$652,490.18	\$1,502,856.59
038	411-10255	Emulsified Asphalt (Slow-Setting) GAL	5,193	\$5.76/GAL	1,763.00	1,313.00	3,076.00	\$7,562.88	\$17,717.76
039	607-11525	Fence (Plastic) LF	50	\$7.90/LF	0.00	0.00	0.00	\$0.00	\$0.00
040	608-00000	Concrete Sidewalk SY	32	\$131.84/SY	23.20	0.00	23.20	\$0.00	\$3,058.69
041	608-00010	Concrete Curb Ramp SY	119	\$197.75/SY	101.10	0.00	101.10	\$0.00	\$19,992.53
042	609-21020	Curb and Gutter Type 2 (Section II-B) LF	28	\$42.72/LF	38.70	0.00	38.70	\$0.00	\$1,653.26
043	609-40120	Curb (Median) (Special) SY	5	\$131.84/SY	4.60	0.00	4.60	\$0.00	\$606.46
044	610-00030	Median Cover Material (Concrete) SF	6	\$42.73/SF	44.00	0.00	44.00	\$0.00	\$1,880.12
045	612-00041	Delineator (Flexible) (Type I) EACH	6	\$92.71/EACH	0.00	6.00	6.00	\$556.26	\$556.26
046	614-00011	Sign Panel (Class I) SF	66	\$25.96/SF	0.00	53.25	53.25	\$1,382.37	\$1,382.37
047	614-00012	Sign Panel (Class II) SF	138	\$38.32/SF	0.00	137.25	137.25	\$5,259.42	\$5,259.42

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0200									
048	614-00013	Sign Panel (Class III) SF	114	\$61.81/SF	0.00	0.00	0.00	\$0.00	\$0.00
049	614-01582	Steel Sign Support (2-1/2 Inch Round) (Post and Slipbase) LF	151	\$86.53/LF	0.00	151.00	151.00	\$13,066.03	\$13,066.03
050	614-72860	Pedestrian Push Button EACH	1	\$624.99/EACH	0.00	0.00	0.00	\$0.00	\$0.00
051	614-72863	Pedestrian Push Button Post Assembly EACH	1	\$4,534.92/EACH	0.00	0.00	0.00	\$0.00	\$0.00
052	625-00000	Construction Surveying L S	1	\$19,848.70/L S	0.65	0.35	1.00	\$6,947.05	\$19,848.70
053	626-00000	Mobilization L S	1	\$315,552.97/L S	0.95	0.00	0.95	\$0.00	\$298,302.07
054	626-01113	Public Information Management (Tier III) DAY	58	\$106.20/DAY	71.00	30.00	101.00	\$3,186.00	\$10,726.20
055	627-00008	Modified Epoxy Pavement Marking GAL	136	\$262.45/GAL	0.00	99.00	99.00	\$25,982.55	\$25,982.55
056	627-00013	Pavement Marking Paint (High Build) GAL	319	\$115.97/GAL	56.00	49.00	105.00	\$5,682.53	\$12,176.85
057	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid) SF	2,597	\$28.08/SF	0.00	2,727.96	2,727.96	\$76,601.12	\$76,601.12
058	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) SF	260	\$29.91/SF	0.00	395.26	395.26	\$11,822.23	\$11,822.23

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0200									
059	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) SF	4,660	\$18.31/SF	0.00	985.00	985.00	\$18,035.35	\$18,035.35
060	630-00000	Flagging HOUR	350	\$50.68/HOUR	8.00	0.00	8.00	\$0.00	\$405.44
061	630-00003	Uniformed Traffic Control HOUR	400	\$173.06/HOUR	237.00	135.00	372.00	\$23,363.10	\$64,378.32
062	630-00004	Traffic Control Vehicle EACH	2	\$8,962.15/EACH	1.00	0.80	1.80	\$7,169.72	\$16,131.87
063	630-00007	Traffic Control Inspection DAY	10	\$185.42/DAY	23.00	11.00	34.00	\$2,039.62	\$6,304.28
064	630-00012	Traffic Control Management DAY	58	\$1,646.56/DAY	35.00	19.00	54.00	\$31,284.64	\$88,914.24
065	630-80335	Barricade (Type 3 M-A) (Temporary) EACH	6	\$66.75/EACH	0.00	0.00	0.00	\$0.00	\$0.00
066	630-80340	Pedestrian Barricade (ADA) LF	50	\$50.68/LF	0.00	0.00	0.00	\$0.00	\$0.00
067	630-80341	Construction Traffic Sign (Panel Size A) EACH	15	\$38.32/EACH	3.00	2.40	5.40	\$91.97	\$206.93
068	630-80342	Construction Traffic Sign (Panel Size B) EACH	48	\$108.78/EACH	13.50	10.80	24.30	\$1,174.82	\$2,643.35
069	630-80343	Construction Traffic Sign (Panel Size C) EACH	8	\$144.63/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
070	630-80355	Portable Message Sign Panel EACH	2	\$4,172.04/EACH	1.00	0.80	1.80	\$3,337.63	\$7,509.67
071	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	3	\$1,681.18/EACH	1.50	1.20	2.70	\$2,017.42	\$4,539.19
072	630-80360	Drum Channelizing Device EACH	200	\$23.49/EACH	0.00	0.00	0.00	\$0.00	\$0.00
073	630-80380	Traffic Cone EACH	300	\$8.65/EACH	175.00	140.00	315.00	\$1,211.00	\$2,724.75
074	630-80393	Stackable Vertical Panels EACH	100	\$14.83/EACH	34.50	27.60	62.10	\$409.31	\$920.94
075	630-85041	Mobile Attenuator DAY	25	\$815.86/DAY	44.00	20.00	64.00	\$16,317.20	\$52,215.04
076	632-00000	Night Work Lighting L S	1	\$28,991.79/L S	0.75	0.25	1.00	\$7,247.95	\$28,991.79
077	700-70010	F/A Minor Contract Revisions F A	225,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
078	700-70016	F/A Fuel Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
079	700-70018	F/A Roadway Smoothness Incentive F A	66,400	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
080	700-70019	F/A Asphalt Cement Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00

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081	700-70023	F/A On-The-Job Trainee F A	6,400	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
082	700-70025	F/A Quality Incentive Payment F A	71,502	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
083	700-70031	F/A Interim Surface Repair F A	7,205	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
084	700-70034	F/A F A Noise Mitigation	12,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
085	700-70111	Project First Program F A	2,500	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
086	700-70380	F/A Erosion Control F A	10,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$1,066,434.98	\$2,757,700.86
0300									
087	202-00246	Removal of Asphalt Mat (Planing) (Special) SY	1,001	\$18.15/SY	1,004.00	0.00	1,004.00	\$0.00	\$18,222.60
088	202-00453	Removal of Portions of Present Structure (Class 2) SY	100	\$616.52/SY	173.21	0.00	173.21	\$0.00	\$106,787.43
089	202-00460	Removal of Portions of Present Structure (Class 3) SY	20	\$1,196.05/SY	0.00	0.00	0.00	\$0.00	\$0.00
090	202-00504	Removal of Expansion Device LF	126	\$554.87/LF	76.00	50.00	126.00	\$27,743.50	\$69,913.62
091	202-00505	Removal of Portions of Present Structure SF	118	\$283.60/SF	155.00	23.00	178.00	\$6,522.80	\$50,480.80

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0300									
092	403-02000	Hot Mix Asphalt (Special) TON	17	\$772.43/TON	24.47	0.00	24.47	\$0.00	\$18,901.36
093	403-09221	Stone Matrix Asphalt (Fibers) (Asphalt) TON	165	\$138.88/TON	189.37	0.00	189.37	\$0.00	\$26,299.71
094	515-00120	Waterproofing (Membrane) SY	1,001	\$30.83/SY	1,004.00	0.00	1,004.00	\$0.00	\$30,953.32
095	518-01004	Bridge Expansion Device (0-4 Inch) LF	125	\$992.59/LF	75.50	49.50	125.00	\$49,133.21	\$124,073.75
096	601-03057	Concrete Class DR CY	24	\$4,149.17/CY	19.05	12.05	31.10	\$49,997.50	\$129,039.19
097	601-06102	Concrete (Patching) CF	59	\$807.64/CF	39.00	50.00	89.00	\$40,382.00	\$71,879.96
098	601-51005	Galvanic Anodes EACH	720	\$45.62/EACH	652.00	36.00	688.00	\$1,642.32	\$31,386.56
099	602-00000	Reinforcing Steel LB	2,415	\$6.17/LB	1,173.80	1,035.38	2,209.18	\$6,388.29	\$13,630.64
0300 Total								\$181,809.62	\$691,568.93
0400									
100	620-00002	Field Office (Class 2) EACH	1	\$52,542.57/EACH	1.00	0.00	1.00	\$0.00	\$52,542.57
101	620-00012	Field Laboratory (Class 2) EACH	1	\$46,740.35/EACH	1.00	0.00	1.00	\$0.00	\$46,740.35
102	620-00020	Sanitary Facility EACH	2	\$2,612.31/EACH	2.00	0.00	2.00	\$0.00	\$5,224.62

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19934-BID

0400

0400 Total	\$0.00	\$104,507.54
19934-BID Total	\$1,248,244.60	\$1,248,244.60
Invoice Total	\$1,248,244.60	\$3,553,777.33