

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 11/20/2025 8:43 PM

Contid: C19934	Estimate No: 0004	PROGRESS	Item Code	Yr: 05
Contract Description: US85(SANTA FE DR.):FLORIDA TO	Percent Time:	100.00%	Original Time:	58.00
Project No: NHPP 0852-110	Pay Period Start:	7/26/2025	Revised Time:	65.00
Project Counties: C001 - DENVER	Pay Period Ending:	09/30/2025	Time Charged:	65.00000
Region 1	Date Let:	12/19/2024	Date Time Started:	04/30/2025
Contractor: BRANNAN SAND AND GRAVEL, LLC 2500 E BRANNAN WAY DENVER, CO 80229	Date Awarded:	12/26/2024	Date Work Began:	04/30/2025
	Date Contract Executed:	01/08/2025	Days Charged:	65.00000
	Date Notice to Proceed:	01/08/2025	Date Accepted:	8/28/2025

		Current Total	This Estimate
19934-BID			
Current Projected Amt:	\$3,641,511.90	Participating \$ 3,661,970.71	\$ 108,193.38
Award Project Amt:	\$3,298,573.71	Non-Participating 0.00	
Percent Complete:	100.56%	Total Earnings 3,661,970.71	108,193.38
Remaining Projected Funds:	(\$20,458.81)	Stockpiled Materials 0.00	0.00
		Gross Earnings 3,661,970.71	108,193.38
		Retainage -49,478.61	0.00
		Securities Encumbered	
		Net Earnings 3,612,492.10	108,193.38
		Amount Due 3,612,492.10	108,193.38
		Total for 19934-BID	\$ 108,193.38
		Payment Due	\$ 108,193.38

Approved for Payment By Jose Lopez Rodriguez 11/19/2025

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C19934

PCN: 19934-BID

ESTIMATE NO: 4

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
19934-BID									
0000									
103	626-00007	Mobilization EACH	0.00	\$15,669.26/EACH	0.00	1.00	1.00	\$15,669.26	\$15,669.26
0000 Total								\$15,669.26	\$15,669.26
0200 - ROADWAY									
001	202-00000	Removal of Structures and Obstructions L S	1.00	\$7,934.59/L S	1.00	0.00	1.00	\$0.00	\$7,934.59
002	202-00195	Removal of Median Cover SY	5.10	\$32.96/SY	5.10	-0.10	5.00	(\$3.30)	\$164.80
003	202-00203	Removal of Curb and Gutter LF	98.80	\$6.10/LF	67.00	0.00	67.00	\$0.00	\$408.70
004	202-00206	Removal of Concrete Curb Ramp SY	74.60	\$32.96/SY	82.00	0.00	82.00	\$0.00	\$2,702.72
005	202-00220	Removal of Asphalt Mat SY	90.60	\$118.56/SY	99.00	0.00	99.00	\$0.00	\$11,737.44
006	202-00240	Removal of Asphalt Mat (Planing) SY	52,659.00	\$3.50/SY	61,710.02	-0.02	61,710.00	(\$0.07)	\$215,985.00
007	202-00250	Removal of Pavement Marking SF	10,000.00	\$1.16/SF	7,866.00	0.00	7,866.00	\$0.00	\$9,124.56
008	202-00810	Removal of Ground Sign EACH	2.00	\$307.80/EACH	6.00	0.00	6.00	\$0.00	\$1,846.80
009	202-00821	Removal of Sign Panel EACH	7.00	\$92.71/EACH	4.00	1.00	5.00	\$92.71	\$463.55
010	202-04005	Clean Valve Box EACH	22.00	\$140.38/EACH	35.00	0.00	35.00	\$0.00	\$4,913.30
011	202-04010	Clean Inlet EACH	26.00	\$219.73/EACH	26.00	3.00	29.00	\$659.19	\$6,372.17

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19934-BID									
0200 - ROADWAY									
012	203-02330	Laborer HOUR	8.00	\$125.81/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
013	208-00012	Erosion Log Type 1 (9 Inch) LF	150.00	\$8.13/LF	0.00	0.00	0.00	\$0.00	\$0.00
014	208-00035	Aggregate Bag LF	784.00	\$7.93/LF	320.00	0.00	320.00	\$0.00	\$2,537.60
015	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	2.00	\$1,831.06/EACH	1.00	0.00	1.00	\$0.00	\$1,831.06
016	208-00054	Storm Drain Inlet Protection (Type II) EACH	26.00	\$225.83/EACH	27.00	0.00	27.00	\$0.00	\$6,097.41
017	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	1.00	\$3,301.60/EACH	0.00	0.00	0.00	\$0.00	\$0.00
018	208-00103	Removal and Disposal of Sediment (Labor) HOUR	24.00	\$81.79/HOUR	16.00	4.00	20.00	\$327.16	\$1,635.80
019	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	24.00	\$219.73/HOUR	6.00	4.00	10.00	\$878.92	\$2,197.30
020	208-00106	Sweeping (Sediment Removal) HOUR	24.00	\$226.44/HOUR	4.00	4.50	8.50	\$1,018.98	\$1,924.74
021	208-00107	Removal of Trash HOUR	16.00	\$103.76/HOUR	8.00	4.50	12.50	\$466.92	\$1,297.00
022	210-00827	Reset Pull Box EACH	3.00	\$2,725.84/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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19934-BID									
0200 - ROADWAY									
023	210-04010	Adjust Manhole EACH	40.00	\$1,482.26/EACH	40.00	0.00	40.00	\$0.00	\$59,290.40
024	210-04050	Adjust Valve Box EACH	44.00	\$891.33/EACH	70.00	0.00	70.00	\$0.00	\$62,393.10
025	212-00700	Organic Fertilizer LB	30.00	\$6.59/LB	0.00	0.00	0.00	\$0.00	\$0.00
026	212-00701	Compost (Mechanically Applied) CY	13.00	\$109.86/CY	0.00	0.00	0.00	\$0.00	\$0.00
027	212-00703	Humate LB	15.00	\$6.71/LB	0.00	0.00	0.00	\$0.00	\$0.00
028	212-00704	Mycorrhizae LB	2.00	\$63.48/LB	0.00	0.00	0.00	\$0.00	\$0.00
029	212-00708	Seeding (Native) Broadcast ACRE	0.10	\$7,019.10/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
030	213-00003	Mulching (Weed Free) ACRE	0.10	\$11,474.60/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
031	213-00061	Mulch Tackifier LB	20.00	\$9.13/LB	0.00	0.00	0.00	\$0.00	\$0.00
032	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class 1) SY	500.00	\$3.77/SY	0.00	0.00	0.00	\$0.00	\$0.00
033	240-00000	Wildlife Biologist HOUR	40.00	\$225.83/HOUR	51.00	0.00	51.00	\$0.00	\$11,517.33
034	240-00010	Removal of Nests HOUR	40.00	\$225.83/HOUR	17.25	0.00	17.25	\$0.00	\$3,895.57

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0200 - ROADWAY									
035	304-06000	Aggregate Base Course (Class 6) TON	124.40	\$80.29/TON	27.24	0.00	27.24	\$0.00	\$2,187.10
036	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	86.90	\$379.36/TON	66.62	0.00	66.62	\$0.00	\$25,272.96
037	403-09221	Stone Matrix Asphalt (Fibers) (Asphalt) TON	8,691.00	\$138.88/TON	10,821.26	0.00	10,821.26	\$0.00	\$1,502,856.59
038	411-10255	Emulsified Asphalt (Slow-Setting) GAL	5,193.00	\$5.76/GAL	3,076.00	0.00	3,076.00	\$0.00	\$17,717.76
039	607-11525	Fence (Plastic) LF	50.00	\$7.90/LF	0.00	0.00	0.00	\$0.00	\$0.00
040	608-00000	Concrete Sidewalk SY	32.30	\$131.84/SY	23.20	-0.20	23.00	(\$26.37)	\$3,032.32
041	608-00010	Concrete Curb Ramp SY	119.20	\$197.75/SY	101.10	-0.10	101.00	(\$19.78)	\$19,972.75
042	609-21020	Curb and Gutter Type 2 (Section II-B) LF	28.00	\$42.72/LF	38.70	0.30	39.00	\$12.82	\$1,666.08
043	609-40120	Curb (Median) (Special) SY	5.00	\$131.84/SY	4.60	0.40	5.00	\$52.74	\$659.20
044	610-00030	Median Cover Material (Concrete) SF	5.60	\$42.73/SF	44.00	0.00	44.00	\$0.00	\$1,880.12
045	612-00041	Delineator (Flexible) (Type I) EACH	6.00	\$92.71/EACH	6.00	0.00	6.00	\$0.00	\$556.26
046	614-00011	Sign Panel (Class I) SF	66.00	\$25.96/SF	53.25	-0.25	53.00	(\$6.49)	\$1,375.88

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0200 - ROADWAY									
047	614-00012	Sign Panel (Class II) SF	138.00	\$38.32/SF	137.25	-0.25	137.00	(\$9.58)	\$5,249.84
048	614-00013	Sign Panel (Class III) SF	114.00	\$61.81/SF	0.00	252.00	252.00	\$15,576.12	\$15,576.12
049	614-01582	Steel Sign Support (2-1/2 Inch Round) (Post and Slipbase) LF	151.00	\$86.53/LF	151.00	0.00	151.00	\$0.00	\$13,066.03
050	614-72860	Pedestrian Push Button EACH	1.00	\$624.99/EACH	0.00	0.00	0.00	\$0.00	\$0.00
051	614-72863	Pedestrian Push Button Post Assembly EACH	1.00	\$4,534.92/EACH	0.00	0.00	0.00	\$0.00	\$0.00
052	625-00000	Construction Surveying L S	1.00	\$19,848.70/L S	1.00	0.00	1.00	\$0.00	\$19,848.70
053	626-00000	Mobilization L S	1.00	\$315,552.97/L S	0.95	0.05	1.00	\$17,251.28	\$315,553.35
054	626-01113	Public Information Management (Tier III) DAY	58.00	\$106.20/DAY	101.00	34.00	135.00	\$3,610.80	\$14,337.00
055	627-00008	Modified Epoxy Pavement Marking GAL	136.00	\$262.45/GAL	99.00	0.00	99.00	\$0.00	\$25,982.55
056	627-00013	Pavement Marking Paint (High Build) GAL	319.00	\$115.97/GAL	105.00	0.00	105.00	\$0.00	\$12,176.85
057	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid) SF	2,597.00	\$28.08/SF	2,727.96	0.04	2,728.00	\$1.12	\$76,602.24

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0200 - ROADWAY									
058	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) SF	260.00	\$29.91/SF	395.26	-0.26	395.00	(\$7.78)	\$11,814.45
059	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) SF	4,660.00	\$18.31/SF	985.00	0.00	985.00	\$0.00	\$18,035.35
060	630-00000	Flagging HOUR	350.00	\$50.68/HOUR	8.00	0.00	8.00	\$0.00	\$405.44
061	630-00003	Uniformed Traffic Control HOUR	400.00	\$173.06/HOUR	372.00	8.00	380.00	\$1,384.48	\$65,762.80
062	630-00004	Traffic Control Vehicle EACH	2.00	\$8,962.15/EACH	1.80	0.20	2.00	\$1,792.43	\$17,924.30
063	630-00007	Traffic Control Inspection DAY	10.00	\$185.42/DAY	34.00	19.00	53.00	\$3,522.98	\$9,827.26
064	630-00012	Traffic Control Management DAY	58.00	\$1,646.56/DAY	54.00	14.00	68.00	\$23,051.84	\$111,966.08
065	630-80335	Barricade (Type 3 M-A) (Temporary) EACH	6.00	\$66.75/EACH	0.00	0.00	0.00	\$0.00	\$0.00
066	630-80340	Pedestrian Barricade (ADA) LF	50.00	\$50.68/LF	0.00	6.00	6.00	\$304.08	\$304.08
067	630-80341	Construction Traffic Sign (Panel Size A) EACH	15.00	\$38.32/EACH	5.40	-3.40	2.00	(\$130.29)	\$76.64

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0200 - ROADWAY									
068	630-80342	Construction Traffic Sign (Panel Size B) EACH	48.00	\$108.78/EACH	24.30	2.70	27.00	\$293.71	\$2,937.06
069	630-80343	Construction Traffic Sign (Panel Size C) EACH	8.00	\$144.63/EACH	0.00	0.00	0.00	\$0.00	\$0.00
070	630-80355	Portable Message Sign Panel EACH	2.00	\$4,172.04/EACH	1.80	0.20	2.00	\$834.41	\$8,344.08
071	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	3.00	\$1,681.18/EACH	2.70	2.30	5.00	\$3,866.71	\$8,405.90
072	630-80360	Drum Channelizing Device EACH	200.00	\$23.49/EACH	0.00	0.00	0.00	\$0.00	\$0.00
073	630-80380	Traffic Cone EACH	300.00	\$8.65/EACH	315.00	100.00	415.00	\$865.00	\$3,589.75
074	630-80393	Stackable Vertical Panels EACH	100.00	\$14.83/EACH	62.10	6.90	69.00	\$102.33	\$1,023.27
075	630-85041	Mobile Attenuator DAY	25.00	\$815.86/DAY	64.00	14.00	78.00	\$11,422.04	\$63,637.08
076	632-00000	Night Work Lighting L S	1.00	\$28,991.79/L S	1.00	0.00	1.00	\$0.00	\$28,991.79
077	700-70010	F/A Minor Contract Revisions F A	225,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
078	700-70016	F/A Fuel Cost Adjustment F A	0.01	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00

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0200 - ROADWAY									
079	700-70018	F/A Roadway Smoothness Incentive F A	66,400.00	\$1.00/F A	0.00	17.08	17.08	\$17.08	\$17.08
080	700-70019	F/A Asphalt Cement Cost Adjustment F A	0.01	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
081	700-70023	F/A On-The-Job Trainee F A	6,400.00	\$1.00/F A	0.00	5,452.50	5,452.50	\$5,452.50	\$5,452.50
082	700-70025	F/A Quality Incentive Payment F A	71,502.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
083	700-70031	F/A Interim Surface Repair F A	7,205.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
084	700-70034	F/A F A Noise Mitigation	12,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
085	700-70111	Project First Program F A	2,500.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
086	700-70380	F/A Erosion Control F A	10,000.00	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$92,654.70	\$2,850,355.55
0300 - STRUCTURES									
087	202-00246	Removal of Asphalt Mat (Planing) (Special) SY	1,001.00	\$18.15/SY	1,004.00	0.00	1,004.00	\$0.00	\$18,222.60
088	202-00453	Removal of Portions of Present Structure (Class 2) SY	100.00	\$616.52/SY	173.21	-0.21	173.00	(\$129.47)	\$106,657.96
089	202-00460	Removal of Portions of Present Structure (Class 3) SY	20.00	\$1,196.05/SY	0.00	0.00	0.00	\$0.00	\$0.00

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0300 - STRUCTURES									
090	202-00504	Removal of Expansion Device LF	126.00	\$554.87/LF	126.00	0.00	126.00	\$0.00	\$69,913.62
091	202-00505	Removal of Portions of Present Structure SF	118.00	\$283.60/SF	178.00	0.00	178.00	\$0.00	\$50,480.80
092	403-02000	Hot Mix Asphalt (Special) TON	17.00	\$772.43/TON	24.47	0.00	24.47	\$0.00	\$18,901.36
093	403-09221	Stone Matrix Asphalt (Fibers) (Asphalt) TON	165.00	\$138.88/TON	189.37	0.00	189.37	\$0.00	\$26,299.71
094	515-00120	Waterproofing (Membrane) SY	1,001.00	\$30.83/SY	1,004.00	0.00	1,004.00	\$0.00	\$30,953.32
095	518-01004	Bridge Expansion Device (0-4 Inch) LF	125.00	\$992.59/LF	125.00	0.00	125.00	\$0.00	\$124,073.75
096	601-03057	Concrete Class DR CY	24.00	\$4,149.17/CY	31.10	0.00	31.10	\$0.00	\$129,039.19
097	601-06102	Concrete (Patching) CF	59.00	\$807.64/CF	89.00	0.00	89.00	\$0.00	\$71,879.96
098	601-51005	Galvanic Anodes EACH	720.00	\$45.62/EACH	688.00	0.00	688.00	\$0.00	\$31,386.56
099	602-00000	Reinforcing Steel LB	2,415.00	\$6.17/LB	2,209.18	-0.18	2,209.00	(\$1.11)	\$13,629.53
0300 Total								(\$130.58)	\$691,438.35
0400 - CONSTRUCTION ENGINEERING BID ITEM									
100	620-00002	Field Office (Class 2) EACH	1.00	\$52,542.57/EACH	1.00	0.00	1.00	\$0.00	\$52,542.57

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0400 - CONSTRUCTION ENGINEERING BID ITEM									
101	620-00012	Field Laboratory (Class 2) EACH	1.00	\$46,740.35/EACH	1.00	0.00	1.00	\$0.00	\$46,740.35
102	620-00020	Sanitary Facility EACH	2.00	\$2,612.31/EACH	2.00	0.00	2.00	\$0.00	\$5,224.62
0400 Total								\$0.00	\$104,507.54
19934-BID Total								\$108,193.38	\$108,193.38
Invoice Total								\$108,193.38	\$3,661,970.71