

ESTIMATE SUMMARY

11:29:25

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 CONTID: C19935 ESTIMATE NO: 0003 PROG SPEC YR: 2005  
 PCN: 19935-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:  
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CONTRACT DESCRIPTION: SH350 LAS ANIMAS COUNTY LINE S  
 TIME CHARGED: 107.0 DAYS TIME ALLOW: 10/17/201 FIXED COMPLETION DAT  
 PERCENT TIME: 93.04 ORIG TIME ALLOW: 10/17/201 FIXED COMPLETION DAT

PROJECT NO: STR3501-014  
 SH350 LAS ANIMAS COUNTY LINE S  
 NAME OF ROAD:  
 PROJECT COUNTIES: LAS ANIMAS

CONTRACTOR: A & S CONSTRUCTION CO.  
 P.O. BOX 566  
 CANON CITY CO 81215-056

PAY PERIOD ENDING	10/09/2014	DATE TIME STARTED	06/25/2014
DATE LET	05/08/2014	DATE WORK BEGAN	
DATE AWARDED	05/23/2014	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	06/24/2014	DATE ACCEPTED	
DATE NOTICE TO PROCEED	06/25/2014		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,882,896.40 PARTICIPATING	\$ 4,301,703.17	\$ 3,192,823.76
AWARD PROJECT AMT:	\$ 4,727,000.00 NON-PARTICIPATING	54,235.20	18,176.40
PERCENT COMPLETE:	89.21% TOTAL EARNINGS	4,355,938.37	3,211,000.16
FUNDS AVAILABLE:	\$ 526,958.03 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,355,938.37	3,211,000.16
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-70,905.00	-41,806.85
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	4,285,033.37	3,169,193.31
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,285,033.37	3,169,193.31
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 3,169,193.31

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			7,000.00000	1.000		7,000.00
0010	202-00090	*Removal of Delineator	646.000	0.000		
			EACH	0.000	0.00	
			8.00000	0.000		0.00
0015	202-00220	*Removal of Asphalt Mat	0.000	0.000		
			SY	0.000	0.00	
			21.00000	0.000		0.00
0020	202-00240	*Removal of Asphalt Mat (Planing)	85,846.850	6,157.330		
			SY	79,689.520	111,565.33	
			1.40000	85,846.850		120,185.59
0025	202-00250	*Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			4.00000	0.000		0.00
0030	202-00810	*Removal of Ground Sign	23.000	0.000		
			EACH	0.000	0.00	
			68.00000	0.000		0.00
0035	203-00060	Embankment Material (Complete In Place)	2,000.000	2,000.000		
			CY	0.000	0.00	
			30.00000	2,000.000		60,000.00
0040	203-01500	Blading	55.000	4.000		
			HOUR	20.000	2,000.00	
			100.00000	24.000		2,400.00
0045	208-00002	Erosion Log (12 Inch)	1,500.000	1,320.000		
			LF	0.000	0.00	
			5.00000	1,320.000		6,600.00
0050	208-00045	*Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0055	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			45.00000	0.000		0.00
0065	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			45.00000	0.000		0.00
0070	208-00206	Erosion Control Supervisor	32.000	12.500		
			DAY	12.000	1,200.00	
			100.00000	24.500		2,450.00
0075	212-00006	*Seeding (Native)	1.800	0.000		
			ACRE	0.000	0.00	
			3,000.00000	0.000		0.00
0080	212-00032	*Soil Conditioning	1.800	0.000		
			ACRE	0.000	0.00	
			5,000.00000	0.000		0.00
0085	213-00002	*Mulching (Weed Free Hay)	0.000	0.000		
			ACRE	0.000	0.00	
			4,000.00000	0.000		0.00
0090	213-00061	*Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			7.00000	0.000		0.00
0095	216-00039	*Soil Retention Blanket (Straw)	8,600.000	0.000		
			SY	0.000	0.00	
			7.60000	0.000		0.00
0100	240-00010	*Removal of Nests	0.000	0.000		
			HOUR	0.000	0.00	
			85.00000	0.000		0.00
0105	240-00020	*Netting	0.000	0.000		
			SY	0.000	0.00	
			14.00000	0.000		0.00
0110	250-00010	*Environmental Health and Safety Management	1.000	0.000		
			L S	0.000	0.00	
			2,600.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	250-00110	*Health and Safety Officer	0.000	0.000		
			100.00000	0.000	0.00	0.00
0120	250-00210	Solid Waste Disposal	0.000	0.000		
			100.00000	0.000	0.00	0.00
0125	304-06000	Aggregate Base Course (Class 6)	0.000	0.000		
			23.00000	0.000	0.00	0.00
0130	304-06008	Aggregate Base Course (Class 6) (Special)	2,612.000	0.000		
			40.00000	881.990	35,279.60	35,279.60
0135	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	900.000	361.160		
			107.00000	446.520	47,777.64	86,421.76
0140	403-34741	Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	24,399.400	6,271.570		
			87.00000	18,127.830	1,577,121.21	2,122,747.80
0145	409-02015	*Cover Coat Material (Type II)	345,478.760	0.000		
			1.30000	345,478.760	449,122.39	449,122.39
0150	411-10217	*Emulsified Asphalt (CRS-2P)	664.690	0.000		
			770.00000	664.690	511,811.30	511,811.30
0155	411-10255	Emulsified Asphalt (Slow-Setting)	14,924.100	3,527.100		
			3.50000	11,397.000	39,889.50	52,234.35
0160	506-01020	Geogrid Reinforcement	0.000	0.000		
			3.60000	0.000	0.00	0.00
0165	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	4,575.000	0.000		
			20.00000	1,400.000	28,000.00	28,000.00

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CAT NO0200 ROADWAY						
0170	606-01370	*Transition Type 3G	8.000	0.000		
			EACH	0.000	0.00	
			1,280.00000	0.000		0.00
0175	606-02005	*End Anchorage (Flared)	24.000	0.000		
			EACH	8.000	13,440.00	
			1,680.00000	8.000		13,440.00
0180	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0185	612-00001	*Delineator (Type I)	646.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0190	612-00003	*Delineator (Type III)	30.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0195	614-00012	*Sign Panel (Class II)	222.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0200	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	25.000	0.000		
			EACH	0.000	0.00	
			397.00000	0.000		0.00
0205	625-00000	*Construction Surveying	1.000	0.750		
			L S	0.000	0.00	
			32,000.00000	0.750		24,000.00
0210	626-00000	*Mobilization	1.000	0.500		
			L S	0.500	175,000.00	
			350,000.00000	1.000		350,000.00
0215	626-01000	*Public Information Services	1.000	0.500		
			L S	0.250	1,500.00	
			6,000.00000	0.750		4,500.00
0220	627-00005	*Epoxy Pavement Marking	1,500.000	0.000		
			GAL	0.000	0.00	
			67.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	627-00011	*Pavement Marking Paint (Waterborne)	1,983.760	299.400		
			GAL	1,684.360	62,321.32	
			37.00000	1,983.760		73,399.12
0230	627-00070	*Preformed Thermoplastic Pavement Marking	564.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0235	630-00000	*Flagging	3,500.000	948.500		
			HOOR	1,785.000	39,270.00	
			22.00000	2,733.500		60,137.00
0240	630-00001	*Pilot Car Operation	300.000	0.000		
			HOOR	252.000	8,064.00	
			32.00000	252.000		8,064.00
0245	630-00007	*Traffic Control Inspection	30.000	21.000		
			DAY	5.000	140.00	
			28.00000	26.000		728.00
0250	630-00012	*Traffic Control Management	65.000	23.000		
			DAY	23.000	23,000.00	
			1,000.00000	46.000		46,000.00
0255	630-80001	*Flashing Beacon (Portable)	12.000	2.000		
			EACH	1.600	1,808.00	
			1,130.00000	3.600		4,068.00
0260	630-80341	*Construction Traffic Sign (Panel Size A)	28.000	5.000		
			EACH	7.600	91.20	
			12.00000	12.600		151.20
0265	630-80342	*Construction Traffic Sign (Panel Size B)	158.000	45.500		
			EACH	64.300	771.60	
			12.00000	109.800		1,317.60
0270	630-80355	*Portable Message Sign Panel	4.000	1.000		
			EACH	0.800	9,600.00	
			12,000.00000	1.800		21,600.00
0275	630-80360	*Drum Channelizing Device	50.000	5.000		
			EACH	4.000	48.00	
			12.00000	9.000		108.00

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CAT NO0200 ROADWAY						
0280	630-80370	*Concrete Barrier (Temporary)	0.000	0.000		
			LF	0.000	0.00	
			32.00000	0.000		0.00
0285	630-80380	*Traffic Cone	300.000	110.000		
			EACH	88.000	352.00	
			4.00000	198.000		792.00
0290	630-80520	*Mobile Pavement Marking Zone	10.000	0.000		
			DAY	0.000	0.00	
			100.00000	0.000		0.00
0295	630-85011	Impact Attenuator (Temporary)	0.000	0.000		
			DAY	0.000	0.00	
			1.00000	0.000		0.00
0300	630-85041	Mobile Attenuator	10.000	0.000		
			DAY	0.000	0.00	
			360.00000	0.000		0.00
0305	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70012	F/A Asphalt Pavement Incentive	30,000.000	0.000		
			F A	28,993.280	28,993.28	
			1.00000	28,993.280		28,993.28
0320	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70018	F/A Roadway Smoothness Incentive	28,000.000	0.000		
			F A	23,352.530	23,352.53	
			1.00000	23,352.530		23,352.53
0330	700-70019	F/A Asphalt Cement Cost Adjustment	-10,159.140	0.000		
			F A	-10,159.140	-10,159.14	
			1.00000	-10,159.140		-10,159.14

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CAT NO0200 ROADWAY						
0335	700-70021	F/A On-The-Job Trainee	1,280.000	0.000		
			hour	396.000	396.00	
			1.00000	396.000		396.00
0340	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 4,644,122.41 \$	3,181,755.76 \$ 4,135,140.38
CAT NO0300 O-19-D						
0345	518-03000	*Sawing and Sealing Bridge Joint	58.000	0.000		
			LF	58.000	1,218.00	
			21.00000	58.000		1,218.00
			CAT 0300	CURRENT AMT	\$ 1,218.00 \$	1,218.00 \$ 1,218.00
CAT NO0301 N-20-J						
0350	202-00246	*Removal of Asphalt Mat (Planing) (Special)	149.000	149.000		
			SY	0.000	0.00	
			25.00000	149.000		3,725.00
0355	202-00453	*Removal of Portions of Present Structure (Class 2)	144.460	144.460		
			SY	0.000	0.00	
			260.00000	144.460		37,559.60
0360	202-00460	*Removal of Portions of Present Structure (Class 3)	53.530	53.530		
			SY	0.000	0.00	
			323.00000	53.530		17,290.19
0365	403-34741	Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	24.000	24.000		
			TON	0.000	0.00	
			87.00000	24.000		2,088.00
0370	515-00120	*Waterproofing (Membrane)	149.000	149.000		
			SY	0.000	0.00	
			29.00000	149.000		4,321.00
0375	518-01001	*Bridge Expansion Joint (Asphaltic Plug)	25.000	0.000		
			LF	25.000	4,400.00	
			176.00000	25.000		4,400.00
0380	518-03000	*Sawing and Sealing Bridge Joint	25.000	0.000		
			LF	25.000	525.00	
			21.00000	25.000		525.00

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CAT NO0301 N-20-J						
0385	601-06100	*Concrete (Patching)	21.560	21.560		
			CY	0.000	0.00	
			1,660.00000	21.560		35,789.60
0390	601-51005	*Galvanic Anodes	604.000	604.000		
			EACH	0.000	0.00	
			60.00000	604.000		36,240.00
0395	602-00020	*Reinforcing Steel (Epoxy Coated)	0.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0400	606-10305	*Bridge Rail Type 3 (Special)	107.000	0.000		
			LF	0.000	0.00	
			84.00000	0.000		0.00
			CAT 0301	CURRENT AMT \$	150,926.39 \$	4,925.00 \$
						141,938.39
CAT NO0302 N-20-H						
0405	202-00246	*Removal of Asphalt Mat (Planing) (Special)	149.000	149.000		
			SY	0.000	0.00	
			25.00000	149.000		3,725.00
0410	202-00453	*Removal of Portions of Present Structure (Class 2)	12.120	12.120		
			SY	0.000	0.00	
			260.00000	12.120		3,151.20
0415	202-00460	*Removal of Portions of Present Structure (Class 3)	0.000	0.000		
			SY	0.000	0.00	
			323.00000	0.000		0.00
0420	403-34741	Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	24.000	24.000		
			TON	0.000	0.00	
			87.00000	24.000		2,088.00
0425	515-00120	*Waterproofing (Membrane)	149.000	149.000		
			SY	0.000	0.00	
			29.00000	149.000		4,321.00
0430	518-01001	*Bridge Expansion Joint (Asphaltic Plug)	25.000	0.000		
			LF	25.000	4,400.00	
			176.00000	25.000		4,400.00

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CAT NO0302 N-20-H							
0435	518-03000	*Sawing and Sealing Bridge Joint	25.000	0.000			
			LF	25.000	525.00		
			21.00000	25.000		525.00	
0440	601-06100	*Concrete (Patching)	1.070	1.070			
			CY	0.000	0.00		
			1,660.00000	1.070		1,776.20	
0445	601-51005	*Galvanic Anodes	57.000	57.000			
			EACH	0.000	0.00		
			60.00000	57.000		3,420.00	
0450	602-00020	*Reinforcing Steel (Epoxy Coated)	0.000	0.000			
			LB	0.000	0.00		
			2.50000	0.000		0.00	
0455	606-10305	*Bridge Rail Type 3 (Special)	107.000	0.000			
			LF	0.000	0.00		
			84.00000	0.000		0.00	
			CAT 0302	CURRENT AMT \$	32,394.40 \$	4,925.00 \$	23,406.40
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0460	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			15,000.00000	1.000		15,000.00	
0465	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			15,000.00000	1.000		15,000.00	
0470	620-00020	Sanitary Facility	4.000	1.000			
			EACH	3.000	18,176.40		
			6,058.80000	4.000		24,235.20	
			CAT 0400	CURRENT AMT \$	54,235.20 \$	18,176.40 \$	54,235.20
PROJECT TOTAL			CURRENT AMT \$	4,882,896.40 \$	3,211,000.16 \$	4,355,938.37	