

ESTIMATE SUMMARY

CONTID: C19963

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 19963-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 49.0 DAYS

TIME ALLOW:

85 WORK DAYS

I-76 IN EASTERN COLORADO

PERCENT TIME: 57.65

ORIG TIME ALLOW:

85 WORK DAYS

PROJECT NO:

IM0762-052

FIBER OPTICS AND ITS DEVICES I-76

NAME OF ROAD:

PROJECT COUNTIES:

LOGAN

MORGAN

WELD

OTHERS

CONTRACTOR:

DILLIE AND KUHN, INC

PAY PERIOD ENDING

12/20/2017

DATE TIME STARTED

08/16/2017

2875 AKERS DRIVE

DATE LET

08/03/2017

DATE WORK BEGAN

08/16/2017

DATE AWARDED

08/09/2017

DATE TIME STOPPED

DATE CONTRACT EXECUTED

08/16/2017

DATE ACCEPTED

COLORADO SPRINGS

CO 80922

(719)591-9900

DATE NOTICE TO PROCEED

08/16/2017

CURRENT TOTAL

THIS ESTIMATE

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 928,642.20	PARTICIPATING	\$ 497,661.75	\$ 123,348.80
AWARD PROJECT AMT:	\$ 747,597.10	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	53.59%	TOTAL EARNINGS	497,661.75	123,348.80
FUNDS AVAILABLE:	\$ 430,980.45	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	497,661.75	123,348.80
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-11,213.96	-974.57
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	486,447.79	122,374.23
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	486,447.79	122,374.23
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

122,374.23

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0010	202-00870	Removal of Coordination Unit	1.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0015	203-01597	Potholing	62.500	57.000		
			HOOR	5.500	880.00	
			160.00000	62.500		10,000.00
0020	208-00002	Erosion Log Type 1 (12 Inch)	700.000	550.000		
			LF	20.000	90.00	
			4.50000	570.000		2,565.00
0025	208-00035	Aggregate Bag	700.000	0.000		
			LF	0.000	0.00	
			7.50000	0.000		0.00
0030	208-00045	Concrete Washout Structure	2.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0035	212-00006	Seeding (Native)	2.400	0.000		
			ACRE	0.000	0.00	
			2,000.00000	0.000		0.00
0040	212-00032	Soil Conditioning	2.400	0.000		
			ACRE	0.000	0.00	
			2,300.00000	0.000		0.00
0045	213-00061	Mulch Tackifier	480.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00
0050	503-00024	Drilled Caisson (24 Inch)	26.000	0.000		
			LF	0.000	0.00	
			425.00000	0.000		0.00
0055	604-39050	Manhole (Traffic Management System)	3.000	0.000		
			EACH	3.000	22,500.00	
			7,500.00000	3.000		22,500.00

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CAT NO0200 ROADWAY						
0060	607-11525	Fence (Plastic)	760.000	760.000		
			LF	0.000	0.00	
			4.20000	760.000		3,192.00
0065	612-00260	Location Marker (Fiber Optic)(Dome)	43.000	0.000		
			EACH	33.000	3,135.00	
			95.00000	33.000		3,135.00
0070	613-00050	1/2 Inch Electrical Conduit	10.000	0.000		
			LF	0.000	0.00	
			18.00000	0.000		0.00
0075	613-00200	2 Inch Electrical Conduit	10.000	0.000		
			LF	0.000	0.00	
			24.00000	0.000		0.00
0080	613-00206	2 Inch Electrical Conduit (Bored)	14,620.000	14,260.000		
			LF	360.000	2,098.80	
			5.83000	14,620.000		85,234.60
0085	613-00306	3 Inch Electrical Conduit (Bored)	1,100.000	0.000		
			LF	1,100.000	15,015.00	
			13.65000	1,100.000		15,015.00
0090	613-01200	2 Inch Electrical Conduit (Plastic)	68,320.000	68,320.000		
			LF	0.000	0.00	
			2.92000	68,320.000		199,494.40
0095	613-04125	1-1/4 Inch Electrical Conduit (Liquidtight Flexible Metal)	12.000	0.000		
			LF	0.000	0.00	
			30.00000	0.000		0.00
0100	613-07002	Type Two Pull Box	9.000	0.000		
			EACH	0.000	0.00	
			955.00000	0.000		0.00
0105	613-07023	Pull Box (24"x36"x24")	33.000	0.000		
			EACH	33.000	45,936.00	
			1,392.00000	33.000		45,936.00
0110	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			8,500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	613-10015	Breakaway Wiring System	2.000	0.000		
			EACH	0.000	0.00	
			2,800.00000	0.000		0.00
0120	613-50106	Lighting Control Center (Special)	2.000	0.000		
			EACH	0.000	0.00	
			5,600.00000	0.000		0.00
0125	613-80274	Structure Mounted Disconnect Switch	2.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0130	614-72831	Communications Cabinet (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			9,500.00000	0.000		0.00
0135	614-72832	Communications Cabinet (Type 2)	2.000	0.000		
			EACH	0.000	0.00	
			10,200.00000	0.000		0.00
0140	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	600.000	0.000		
			LF	0.000	0.00	
			1.10000	0.000		0.00
0145	614-87012	Fiber Optic Termination Panel (12 Fiber)	3.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0150	614-87015	Buffer Tube Fan Out Kit	3.000	0.000		
			EACH	0.000	0.00	
			120.00000	0.000		0.00
0155	614-87320	Closed Circuit Television	2.000	0.000		
			EACH	0.000	0.00	
			4,200.00000	0.000		0.00
0160	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			7,000.00000	0.000		0.00
0165	614-87364	Closed Circuit Television Pole with Lowering Device (50 Feet)	1.000	0.000		
			EACH	0.000	0.00	
			26,500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-87404	Breakaway Tapered ITS Pole Steel (50 Feet)	1.000	0.000		
			EACH	0.000	0.00	
			6,500.00000	0.000		0.00
0175	614-87496	Fiber Optic Cable (Single Mode) (96 Strands)	42,890.000	0.000		
			LF	0.000	0.00	
			1.43000	0.000		0.00
0180	614-87691	Ethernet Switch Type I	2.000	0.000		
			EACH	0.000	0.00	
			6,500.00000	0.000		0.00
0185	614-87692	Ethernet Switch Type II	1.000	0.000		
			EACH	0.000	0.00	
			6,500.00000	0.000		0.00
0190	626-00000	Mobilization	1.000	0.600		
			L S	0.400	22,000.00	
			55,000.00000	1.000		55,000.00
0195	630-00000	*Flagging	300.000	3.000		
			HOURL	0.000	0.00	
			36.00000	3.000		108.00
0200	630-00007	*Traffic Control Inspection	20.000	19.000		
			DAY	0.000	0.00	
			65.00000	19.000		1,235.00
0205	630-00012	*Traffic Control Management	50.000	34.000		
			DAY	14.000	8,820.00	
			630.00000	48.000		30,240.00
0210	630-80001	*Flashing Beacon (Portable)	6.000	0.000		
			EACH	0.000	0.00	
			880.00000	0.000		0.00
0215	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0220	630-80341	*Construction Traffic Sign (Panel Size A)	36.000	6.000		
			EACH	3.000	144.00	
			48.00000	9.000		432.00

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CAT NO0200 ROADWAY							
0225	630-80342	*Construction Traffic Sign (Panel Size B)	14.000	7.000			
			EACH	0.000	0.00		
			48.00000	7.000		336.00	
0230	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	10.000			
			EACH	0.000	0.00		
			38.00000	10.000		380.00	
0235	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000	0.500			
			EACH	0.000	0.00		
			24,000.00000	0.500		12,000.00	
0240	700-70010	F/A Minor Contract Revisions	139,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70023	F/A On-The-Job Trainee	1,280.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0250	700-70190	F/A Electric Service	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	700-70380	F/A Erosion Control	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	630-80380	*Traffic Cone	110.000	55.000			
			EACH	0.000	0.00		
			11.25000	55.000		618.75	
0285	630-80358	*Flash Arrow Panel (C Ty)	1.000	0.500			
			EACH	0.000	0.00		
			1,100.00000	0.500		550.00	
0290	208-00207	*Erosion Control Management	34.000	14.000			
			DAY	7.000	2,730.00		
			390.00000	21.000		8,190.00	
			CAT 0200	CURRENT AMT \$	927,142.20 \$	123,348.80 \$	496,161.75

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0260	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
		CAT 0400	CURRENT AMT	\$ 1,500.00	\$ 0.00	\$ 1,500.00
		PROJECT TOTAL	CURRENT AMT	\$ 928,642.20	\$ 123,348.80	\$ 497,661.75