

ESTIMATE SUMMARY

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 CONTID: C19963 ESTIMATE NO: 0007 PROG SPEC YR: 2005  
 PCN: 19963-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:  
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CONTRACT DESCRIPTION: I-76 IN EASTERN COLORADO  
 TIME CHARGED: 65.0 DAYS TIME ALLOW: 85 WORK DAYS  
 PERCENT TIME: 76.47 ORIG TIME ALLOW: 85 WORK DAYS

PROJECT NO: IM0762-052  
 FIBER OPTICS AND ITS DEVICES I-76

NAME OF ROAD:

PROJECT COUNTIES: LOGAN MORGAN  
 WELD OTHERS

CONTRACTOR: DILLIE AND KUHN, INC  
 2875 AKERS DRIVE  
 COLORADO SPRINGS CO 80922 (719)591-9900  
 PAY PERIOD ENDING 03/25/2018 DATE TIME STARTED 08/16/2017  
 DATE LET 08/03/2017 DATE WORK BEGAN 08/16/2017  
 DATE AWARDED 08/09/2017 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 08/16/2017 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 08/16/2017

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 961,501.54 PARTICIPATING	\$ 623,599.24	\$ 19,140.00
AWARD PROJECT AMT:	\$ 747,597.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	64.86% TOTAL EARNINGS	623,599.24	19,140.00
FUNDS AVAILABLE:	\$ 337,902.30 STOCKPILED MATERIALS	26,987.50	0.00
	GROSS EARNINGS	650,586.74	19,140.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-11,213.96	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	639,372.78	19,140.00
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	639,372.78	19,140.00
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 19,140.00

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0010	202-00870	Removal of Coordination Unit	1.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0015	203-01597	Potholing	85.000	85.000		
			HOOR	0.000	0.00	
			160.00000	85.000		13,600.00
0020	208-00002	Erosion Log Type 1 (12 Inch)	700.000	570.000		
			LF	0.000	0.00	
			4.50000	570.000		2,565.00
0025	208-00035	Aggregate Bag	700.000	0.000		
			LF	0.000	0.00	
			7.50000	0.000		0.00
0030	208-00045	Concrete Washout Structure	2.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0035	212-00006	Seeding (Native)	3.100	0.000		
			ACRE	3.100	6,200.00	
			2,000.00000	3.100		6,200.00
0040	212-00032	Soil Conditioning	3.100	0.000		
			ACRE	3.100	7,130.00	
			2,300.00000	3.100		7,130.00
0045	213-00061	Mulch Tackifier	650.000	0.000		
			LB	650.000	2,600.00	
			4.00000	650.000		2,600.00
0050	503-00024	Drilled Caisson (24 Inch)	26.000	17.650		
			LF	0.000	0.00	
			425.00000	17.650		7,501.25
0055	604-39050	Manhole (Traffic Management System)	3.000	3.000		
			EACH	0.000	0.00	
			7,500.00000	3.000		22,500.00

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CAT NO0200 ROADWAY						
0060	607-11525	Fence (Plastic)	760.000	760.000		
			LF	0.000	0.00	
			4.20000	760.000		3,192.00
0065	612-00260	Location Marker (Fiber Optic)(Dome)	43.000	34.000		
			EACH	0.000	0.00	
			95.00000	34.000		3,230.00
0070	613-00050	1/2 Inch Electrical Conduit	15.000	15.000		
			LF	0.000	0.00	
			18.00000	15.000		270.00
0075	613-00200	2 Inch Electrical Conduit	10.000	0.000		
			LF	0.000	0.00	
			24.00000	0.000		0.00
0080	613-00206	2 Inch Electrical Conduit (Bored)	14,620.000	14,620.000		
			LF	0.000	0.00	
			5.83000	14,620.000		85,234.60
0085	613-00306	3 Inch Electrical Conduit (Bored)	1,120.000	1,120.000		
			LF	0.000	0.00	
			13.65000	1,120.000		15,288.00
0090	613-01200	2 Inch Electrical Conduit (Plastic)	68,370.000	68,370.000		
			LF	0.000	0.00	
			2.92000	68,370.000		199,640.40
0095	613-04125	1-1/4 Inch Electrical Conduit (Liquidtight Flexible Metal)	12.000	0.000		
			LF	0.000	0.00	
			30.00000	0.000		0.00
0100	613-07002	Type Two Pull Box	9.000	8.000		
			EACH	0.000	0.00	
			955.00000	8.000		7,640.00
0105	613-07023	Pull Box (24"x36"x24")	34.000	34.000		
			EACH	0.000	0.00	
			1,392.00000	34.000		47,328.00
0110	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			8,500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	613-10015	*Breakaway Wiring System	2.000	0.000		
			EACH	0.000	0.00	
			2,800.00000	0.000		0.00
0120	613-50106	*Lighting Control Center (Special)	2.000	0.000		
			EACH	0.000	0.00	
			5,600.00000	0.000		0.00
0125	613-80274	* Structure Mounted Disconnect Switch	2.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0130	614-72831	Communications Cabinet (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			9,500.00000	0.000		0.00
0135	614-72832	Communications Cabinet (Type 2)	2.000	0.000		
			EACH	0.000	0.00	
			10,200.00000	0.000		0.00
0140	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	600.000	0.000		
			LF	0.000	0.00	
			1.10000	0.000		0.00
0145	614-87012	Fiber Optic Termination Panel (12 Fiber)	3.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0150	614-87015	Buffer Tube Fan Out Kit	3.000	0.000		
			EACH	0.000	0.00	
			120.00000	0.000		0.00
0155	614-87320	Closed Circuit Television	2.000	0.000		
			EACH	0.000	0.00	
			4,200.00000	0.000		0.00
0155		MATERIAL ALLOWANCE Closed Circuit Television		2.000		
			EACH	0.000	0.00	
			3,175.00000	2.000		6,350.00
0160	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			7,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	614-87364	Closed Circuit Television Pole with Lowering Device (50 Feet)	1.000 EACH 26,500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0165		MATERIAL ALLOWANCE CCTV Pole with Lowering Device (50 Feet)	1.000 EACH 20,637.50000	1.000 0.000 1.000	0.00 0.00	20,637.50
0170	614-87404	Breakaway Tapered ITS Pole Steel (50 Feet)	1.000 EACH 6,500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0175	614-87496	Fiber Optic Cable (Single Mode) (96 Strands)	43,128.000 LF 1.43000	43,128.000 0.000 43,128.000	0.00 0.00	61,673.04
0180	614-87691	Ethernet Switch Type I	2.000 EACH 6,500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0185	614-87692	Ethernet Switch Type II	1.000 EACH 6,500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0190	626-00000	Mobilization	1.000 L S 55,000.00000	1.000 0.000 1.000	0.00 0.00	55,000.00
0195	630-00000	*Flagging	300.000 HOURLY 36.00000	3.000 0.000 3.000	0.00 0.00	108.00
0200	630-00007	*Traffic Control Inspection	20.000 DAY 65.00000	19.000 0.000 19.000	0.00 0.00	1,235.00
0205	630-00012	*Traffic Control Management	85.000 DAY 630.00000	60.000 2.000 62.000	1,260.00	39,060.00
0210	630-80001	*Flashing Beacon (Portable)	6.000 EACH 880.00000	0.000 0.000 0.000	0.00 0.00	0.00

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-----						
CAT NO0200 ROADWAY						
0215	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0220	630-80341	*Construction Traffic Sign (Panel Size A)	36.000	23.400		
			EACH	0.000	0.00	
			48.00000	23.400		1,123.20
0225	630-80342	*Construction Traffic Sign (Panel Size B)	15.000	13.500		
			EACH	0.000	0.00	
			48.00000	13.500		648.00
0230	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	18.000		
			EACH	0.000	0.00	
			38.00000	18.000		684.00
0235	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000	0.900		
			EACH	0.000	0.00	
			24,000.00000	0.900		21,600.00
0240	700-70010	F/A Minor Contract Revisions	139,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70023	F/A On-The-Job Trainee	1,280.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70190	F/A Electric Service	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	630-80380	*Traffic Cone	150.000	135.000		
			EACH	0.000	0.00	
			11.25000	135.000		1,518.75
0285	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.900		
			EACH	0.000	0.00	
			1,100.00000	0.900		990.00

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CAT NO0200 ROADWAY						
0290	208-00207	*Erosion Control Management	36.000	31.000		
		DAY		5.000	1,950.00	
			390.00000	36.000		14,040.00
						-----
			CAT 0200	CURRENT AMT \$	960,001.54 \$	19,140.00 \$ 649,086.74
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0260	620-00020	Sanitary Facility	1.000	1.000		
		EACH		0.000	0.00	
			1,500.00000	1.000		1,500.00
						-----
			CAT 0400	CURRENT AMT \$	1,500.00 \$	0.00 \$ 1,500.00
			PROJECT TOTAL	CURRENT AMT \$	961,501.54 \$	19,140.00 \$ 650,586.74