

ESTIMATE SUMMARY

 CONTID: C19963 ESTIMATE NO: 0009 PROG SPEC YR: 2005
 PCN: 19963-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 65.0 DAYS TIME ALLOW: 85 WORK DAYS
 I-76 IN EASTERN COLORADO PERCENT TIME: 76.47 ORIG TIME ALLOW: 85 WORK DAYS

PROJECT NO: IM0762-052
 FIBER OPTICS AND ITS DEVICES I-76

NAME OF ROAD:

PROJECT COUNTIES: LOGAN MORGAN
 WELD OTHERS

CONTRACTOR: DILLIE AND KUHN, INC PAY PERIOD ENDING 05/25/2018 DATE TIME STARTED 08/16/2017
 2875 AKERS DRIVE DATE LET 08/03/2017 DATE WORK BEGAN 08/16/2017
 DATE AWARDED 08/09/2017 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 08/16/2017 DATE ACCEPTED
 COLORADO SPRINGS CO 80922 (719)591-9900 DATE NOTICE TO PROCEED 08/16/2017

| | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|------------------------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 965,011.54 PARTICIPATING | \$ 627,109.24 | \$ 1,560.00 |
| AWARD PROJECT AMT: | \$ 747,597.10 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: | 64.98% TOTAL EARNINGS | 627,109.24 | 1,560.00 |
| FUNDS AVAILABLE: | \$ 337,902.30 STOCKPILED MATERIALS | 26,987.50 | 0.00 |
| | GROSS EARNINGS | 654,096.74 | 1,560.00 |
| TOTAL CLAIMS: | \$ 0.00 RETAINAGE | -11,213.96 | 0.00 |
| | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | NET EARNINGS | 642,882.78 | 1,560.00 |
| | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | AMOUNT DUE | 642,882.78 | 1,560.00 |
| | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | PAYMENT DUE | | \$ 1,560.00 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|-------------------------------------|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 201-00000 | Clearing and Grubbing | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 5,000.00000 | 0.000 | | 0.00 |
| 0010 | 202-00870 | Removal of Coordination Unit | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,500.00000 | 0.000 | | 0.00 |
| 0015 | 203-01597 | Potholing | 85.000 | 85.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 160.00000 | 85.000 | | 13,600.00 |
| 0020 | 208-00002 | Erosion Log Type 1 (12 Inch) | 700.000 | 570.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 4.50000 | 570.000 | | 2,565.00 |
| 0025 | 208-00035 | Aggregate Bag | 700.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 7.50000 | 0.000 | | 0.00 |
| 0030 | 208-00045 | Concrete Washout Structure | 2.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 500.00000 | 1.000 | | 500.00 |
| 0035 | 212-00006 | Seeding (Native) | 3.100 | 3.100 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 2,000.00000 | 3.100 | | 6,200.00 |
| 0040 | 212-00032 | Soil Conditioning | 3.100 | 3.100 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 2,300.00000 | 3.100 | | 7,130.00 |
| 0045 | 213-00061 | Mulch Tackifier | 650.000 | 650.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 4.00000 | 650.000 | | 2,600.00 |
| 0050 | 503-00024 | Drilled Caisson (24 Inch) | 26.000 | 17.650 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 425.00000 | 17.650 | | 7,501.25 |
| 0055 | 604-39050 | Manhole (Traffic Management System) | 3.000 | 3.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 7,500.00000 | 3.000 | | 22,500.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 607-11525 | Fence (Plastic) | 760.000 | 760.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 4.20000 | 760.000 | | 3,192.00 |
| 0065 | 612-00260 | Location Marker (Fiber Optic)(Dome) | 43.000 | 34.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 95.00000 | 34.000 | | 3,230.00 |
| 0070 | 613-00050 | 1/2 Inch Electrical Conduit | 15.000 | 15.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 18.00000 | 15.000 | | 270.00 |
| 0075 | 613-00200 | 2 Inch Electrical Conduit | 10.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 24.00000 | 0.000 | | 0.00 |
| 0080 | 613-00206 | 2 Inch Electrical Conduit (Bored) | 14,620.000 | 14,620.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 5.83000 | 14,620.000 | | 85,234.60 |
| 0085 | 613-00306 | 3 Inch Electrical Conduit (Bored) | 1,120.000 | 1,120.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 13.65000 | 1,120.000 | | 15,288.00 |
| 0090 | 613-01200 | 2 Inch Electrical Conduit (Plastic) | 68,370.000 | 68,370.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 2.92000 | 68,370.000 | | 199,640.40 |
| 0095 | 613-04125 | 1-1/4 Inch Electrical Conduit (Liquidtight Flexible Metal) | 12.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 30.00000 | 0.000 | | 0.00 |
| 0100 | 613-07002 | Type Two Pull Box | 9.000 | 8.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 955.00000 | 8.000 | | 7,640.00 |
| 0105 | 613-07023 | Pull Box (24"x36"x24") | 34.000 | 34.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,392.00000 | 34.000 | | 47,328.00 |
| 0110 | 613-10000 | *Wiring | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 8,500.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 613-10015 | *Breakaway Wiring System | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,800.00000 | 0.000 | | 0.00 |
| 0120 | 613-50106 | *Lighting Control Center (Special) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 5,600.00000 | 0.000 | | 0.00 |
| 0125 | 613-80274 | * Structure Mounted Disconnect Switch | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,500.00000 | 0.000 | | 0.00 |
| 0130 | 614-72831 | Communications Cabinet (Type 1) | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 9,500.00000 | 0.000 | | 0.00 |
| 0135 | 614-72832 | Communications Cabinet (Type 2) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 10,200.00000 | 0.000 | | 0.00 |
| 0140 | 614-87010 | Fiber Optic Cable (Single Mode) (12 Fiber) | 600.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.10000 | 0.000 | | 0.00 |
| 0145 | 614-87012 | Fiber Optic Termination Panel (12 Fiber) | 3.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,200.00000 | 0.000 | | 0.00 |
| 0150 | 614-87015 | Buffer Tube Fan Out Kit | 3.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 120.00000 | 0.000 | | 0.00 |
| 0155 | 614-87320 | Closed Circuit Television | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 4,200.00000 | 0.000 | | 0.00 |
| 0155 | | MATERIAL ALLOWANCE Closed Circuit Television | | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,175.00000 | 2.000 | | 6,350.00 |
| 0160 | 614-87350 | Test Fiber Optic Cable | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 7,000.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0165 | 614-87364 | Closed Circuit Television Pole with Lowering Device (50 Feet) | 1.000 EACH 26,500.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0165 | | MATERIAL ALLOWANCE CCTV Pole with Lowering Device (50 Feet) | 1.000 EACH 20,637.50000 | 1.000 0.000 1.000 | 0.00 0.00 | 20,637.50 |
| 0170 | 614-87404 | Breakaway Tapered ITS Pole Steel (50 Feet) | 1.000 EACH 6,500.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0175 | 614-87496 | Fiber Optic Cable (Single Mode) (96 Strands) | 43,128.000 LF 1.43000 | 43,128.000 0.000 43,128.000 | 0.00 0.00 | 61,673.04 |
| 0180 | 614-87691 | Ethernet Switch Type I | 2.000 EACH 6,500.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0185 | 614-87692 | Ethernet Switch Type II | 1.000 EACH 6,500.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0190 | 626-00000 | Mobilization | 1.000 L S 55,000.00000 | 1.000 0.000 1.000 | 0.00 0.00 | 55,000.00 |
| 0195 | 630-00000 | *Flagging | 300.000 HOURLY 36.00000 | 3.000 0.000 3.000 | 0.00 0.00 | 108.00 |
| 0200 | 630-00007 | *Traffic Control Inspection | 20.000 DAY 65.00000 | 19.000 0.000 19.000 | 0.00 0.00 | 1,235.00 |
| 0205 | 630-00012 | *Traffic Control Management | 85.000 DAY 630.00000 | 62.000 0.000 62.000 | 0.00 0.00 | 39,060.00 |
| 0210 | 630-80001 | *Flashing Beacon (Portable) | 6.000 EACH 880.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0215 | 630-80335 | *Barricade (Type 3 M-A) (Temporary) | 3.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 50.00000 | 0.000 | | 0.00 |
| 0220 | 630-80341 | *Construction Traffic Sign (Panel Size A) | 36.000 | 23.400 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 48.00000 | 23.400 | | 1,123.20 |
| 0225 | 630-80342 | *Construction Traffic Sign (Panel Size B) | 15.000 | 13.500 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 48.00000 | 13.500 | | 648.00 |
| 0230 | 630-80363 | *Drum Channelizing Device (With Light) (Flashing) | 20.000 | 18.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 38.00000 | 18.000 | | 684.00 |
| 0235 | 630-85040 | *Impact Attenuator (Truck Mounted Attenuator) (Temporary) | 1.000 | 0.900 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 24,000.00000 | 0.900 | | 21,600.00 |
| 0240 | 700-70010 | F/A Minor Contract Revisions | 139,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0245 | 700-70023 | F/A On-The-Job Trainee | 1,280.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0250 | 700-70190 | F/A Electric Service | 10,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0255 | 700-70380 | F/A Erosion Control | 1,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0280 | 630-80380 | *Traffic Cone | 150.000 | 135.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 11.25000 | 135.000 | | 1,518.75 |
| 0285 | 630-80358 | *Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 1.000 | 0.900 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,100.00000 | 0.900 | | 990.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0290 | 208-00207 | *Erosion Control Management | 45.000 | 41.000 | | |
| | | | DAY | 4.000 | 1,560.00 | |
| | | | 390.00000 | 45.000 | | 17,550.00 |
| | | | | | | |
| | | | CAT 0200 | CURRENT AMT \$ | 963,511.54 \$ | 1,560.00 \$ 652,596.74 |
| ----- | | | | | | |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0260 | 620-00020 | Sanitary Facility | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,500.00000 | 1.000 | | 1,500.00 |
| | | | | | | |
| | | | CAT 0400 | CURRENT AMT \$ | 1,500.00 \$ | 0.00 \$ 1,500.00 |
| | | | PROJECT TOTAL | CURRENT AMT \$ | 965,011.54 \$ | 1,560.00 \$ 654,096.74 |