

ESTIMATE SUMMARY

CONTID: C20102

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 20102-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 21.0 DAYS TIME ALLOW: 10/30/201 FIXED COMPLETION DAT

SH 13 NORTH OF PICEANCE CREEK

PERCENT TIME: 11.11 ORIG TIME ALLOW: 10/30/201 FIXED COMPLETION DAT

PROJECT NO: STA0131-065

SH 13 NORTH OF PICEANCE CREEK

NAME OF ROAD:

PROJECT COUNTIES: RIO BLANCO

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING 05/15/2016 DATE TIME STARTED 04/25/2016

2273 RIVER ROAD

DATE LET 11/05/2015 DATE WORK BEGAN 04/25/2016

DATE AWARDED 11/16/2015 DATE TIME STOPPED

DATE CONTRACT EXECUTED 12/07/2015 DATE ACCEPTED

GRAND JUNCTION CO 81505 (970)243-4900

DATE NOTICE TO PROCEED 04/25/2016

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,217,071.60 PARTICIPATING	\$ 80,240.99	\$ 80,240.99
AWARD PROJECT AMT: \$ 5,638,127.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 1.29% TOTAL EARNINGS	80,240.99	80,240.99
FUNDS AVAILABLE: \$ 6,136,830.61 STOCKPILED MATERIALS	31,131.90	31,131.90
	GROSS EARNINGS	111,372.89
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-2,407.23	-2,407.23
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	108,965.66
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	108,965.66
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 108,965.66

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.200	5,000.00	
			25,000.00000	0.200		5,000.00
0010	202-00001	Removal of Structure	1.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0015	202-00033	Removal of Pipe	16.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0020	202-00090	*Removal of Delineator	75.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0025	202-00240	*Removal of Asphalt Mat (Planing)	700.000	0.000		
			SY	0.000	0.00	
			9.50000	0.000		0.00
0030	202-01000	*Removal of Fence	21,999.000	0.000		
			LF	3,390.000	3,390.00	
			1.00000	3,390.000		3,390.00
0035	202-01035	*Removal of Gate	17.000	0.000		
			EACH	2.000	152.00	
			76.00000	2.000		152.00
0040	202-01130	*Removal of Guardrail Type 3	110.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0045	202-01300	*Removal of End Anchorage	1.000	0.000		
			EACH	0.000	0.00	
			330.00000	0.000		0.00
0050	202-01400	Removal of Cattle Guard	1.000	0.000		
			EACH	0.000	0.00	
			1,725.00000	0.000		0.00
0055	203-00010	*Unclassified Excavation (Complete In Place)	35,344.000	0.000		
			CY	0.000	0.00	
			9.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-00100	Muck Excavation	1,500.000	0.000		
			CY	0.000	0.00	
			17.50000	0.000		0.00
0065	203-01100	Proof Rolling	90.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0070	203-01500	Blading	190.000	0.000		
			HOUR	0.000	0.00	
			85.00000	0.000		0.00
0075	203-01510	Backhoe	90.000	0.000		
			HOUR	0.000	0.00	
			70.00000	0.000		0.00
0080	203-01550	Dozing	100.000	0.000		
			HOUR	0.000	0.00	
			175.00000	0.000		0.00
0085	203-01594	Combination Loader	90.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00
0090	203-01597	Potholing	25.000	0.000		
			HOUR	4.000	800.00	
			200.00000	4.000		800.00
0095	206-00000	Structure Excavation	593.000	0.000		
			CY	0.000	0.00	
			11.40000	0.000		0.00
0100	207-00205	*Topsoil	6,538.000	0.000		
			CY	0.000	0.00	
			13.75000	0.000		0.00
0105	208-00002	*Erosion Log Type 1 (12 Inch)	4,000.000	0.000		
			LF	612.000	2,080.80	
			3.40000	612.000		2,080.80
0110	208-00035	*Aggregate Bag	300.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00045	Concrete Washout Structure	3.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0120	208-00070	Vehicle Tracking Pad	3.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0125	208-00103	Removal and Disposal of Sediment (Labor)	80.000	0.000		
			HOUR	0.000	0.00	
			27.50000	0.000		0.00
0130	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0135	208-00106	Sweeping (Sediment Removal)	80.000	0.000		
			HOUR	0.000	0.00	
			190.00000	0.000		0.00
0140	208-00107	Removal of Trash	80.000	0.000		
			HOUR	0.000	0.00	
			27.05000	0.000		0.00
0145	208-00206	Erosion Control Supervisor	200.000	0.000		
			DAY	10.000	1,000.00	
			100.00000	10.000		1,000.00
0150	209-00600	Dust Palliative (Magnesium Chloride)	15,000.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00
0155	210-00010	*Reset Mailbox Structure	3.000	0.000		
			EACH	0.000	0.00	
			375.00000	0.000		0.00
0160	210-00810	*Reset Ground Sign	8.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0165	212-00006	*Seeding (Native)	29.000	0.000		
			ACRE	0.000	0.00	
			685.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	212-00032	*Soil Conditioning	29.000 ACRE	0.000 0.000	0.00	0.00
			2,975.00000	0.000		0.00
0175	213-00012	*Spray-on Mulch Blanket	29.000 ACRE	0.000 0.000	0.00	0.00
			3,200.00000	0.000		0.00
0180	216-00041	*Soil Retention Blanket (Straw/Coconut)	17,500.000 SY	0.000 0.000	0.00	0.00
			1.65000	0.000		0.00
0185	240-00001	*Wildlife Biologist	40.000 DAY	0.000 14.000	7,000.00	7,000.00
			500.00000	14.000		7,000.00
0190	304-01000	*Aggregate Base Course (Class 1)	54,983.000 TON	0.000 0.000	0.00	0.00
			20.00000	0.000		0.00
0195	304-06000	*Aggregate Base Course (Class 6)	20,689.000 TON	0.000 0.000	0.00	0.00
			22.75000	0.000		0.00
0200	310-00608	*Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	26,283.000 SY	0.000 0.000	0.00	0.00
			1.90000	0.000		0.00
0205	310-00610	*Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	6,571.000 SY	0.000 0.000	0.00	0.00
			2.15000	0.000		0.00
0210	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	300.000 TON	0.000 0.000	0.00	0.00
			175.00000	0.000		0.00
0215	403-34701	*Hot Mix Asphalt (Grading SX) (75)	17,363.000 TON	0.000 0.000	0.00	0.00
			45.00000	0.000		0.00
0220	411-03352	Asphalt Cement Performance Grade (PG 58-28)	674.000 TON	0.000 0.000	0.00	0.00
			340.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	411-03355	Asphalt Cement Performance Grade (PG 58-34)	355.000	0.000		
			TON	0.000	0.00	
			365.00000	0.000		0.00
0230	411-10255	Emulsified Asphalt (Slow-Setting)	7,904.000	0.000		
			GAL	0.000	0.00	
			2.50000	0.000		0.00
0235	506-00209	Riprap (9 Inch)	176.000	0.000		
			CY	0.000	0.00	
			225.00000	0.000		0.00
0240	506-01020	Geogrid Reinforcement	10,000.000	0.000		
			SY	0.000	0.00	
			1.90000	0.000		0.00
0245	601-01000	*Concrete Class B	18.000	0.000		
			CY	0.000	0.00	
			1,800.00000	0.000		0.00
0250	602-00000	*Reinforcing Steel	2,702.000	0.000		
			LB	0.000	0.00	
			1.85000	0.000		0.00
0255	603-05018	18 Inch Reinforced Concrete End Section	2.000	0.000		
			EACH	0.000	0.00	
			745.00000	0.000		0.00
0260	603-05024	24 Inch Reinforced Concrete End Section	29.000	0.000		
			EACH	0.000	0.00	
			850.00000	0.000		0.00
0265	603-05036	36 Inch Reinforced Concrete End Section	2.000	0.000		
			EACH	0.000	0.00	
			1,310.00000	0.000		0.00
0270	604-00310	Inlet Type C (10 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			3,800.00000	0.000		0.00
0275	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	2,638.000	0.000		
			LF	0.000	0.00	
			17.25000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	606-02005	*End Anchorage (Flared)	11.000	0.000		
			EACH	0.000	0.00	
			1,850.00000	0.000		0.00
0285	607-00005	*End Post	25.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0290	607-00010	*Corner and Line Brace Post	20.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0295	607-01110	*Fence Barbed Wire With Treated Wooden Posts (Special)	0.000	0.000		
			LF	0.000	0.00	
			3.70000	0.000		0.00
0300	607-11310	*Fence Combination Wire With Treated Wooden Posts (Special)	22,033.000	0.000		
			LF	0.000	0.00	
			4.40000	0.000		0.00
0300		MATERIAL ALLOWANCE 6" x 6' Posts		0.000		
			EACH	1,300.000	14,937.00	
			11.49000	1,300.000		14,937.00
0300		MATERIAL ALLOWANCE 4" x 6' Posts		0.000		
			EACH	100.000	799.00	
			7.99000	100.000		799.00
0300		MATERIAL ALLOWANCE 8" x 7' Posts		0.000		
			EACH	182.000	3,266.90	
			17.95000	182.000		3,266.90
0300		MATERIAL ALLOWANCE Wire Field Fence - Combo		0.000		
			EACH	36.000	6,084.00	
			169.00000	36.000		6,084.00
0300		MATERIAL ALLOWANCE 6' T Posts		0.000		
			EACH	1,300.000	6,045.00	
			4.65000	1,300.000		6,045.00
0305	607-11525	*Fence (Plastic)	200.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0310	607-60109	*8 Foot Gate (Special)	4.000	0.000		
			EACH	0.000	0.00	
			530.00000	0.000		0.00
0315	607-60110	*10 Foot Gate	2.000	0.000		
			EACH	0.000	0.00	
			552.00000	0.000		0.00
0320	607-60113	*12 Foot Gate (Special)	4.000	0.000		
			EACH	0.000	0.00	
			582.00000	0.000		0.00
0325	607-60117	*16 Foot Gate (Special)	4.000	0.000		
			EACH	0.000	0.00	
			645.00000	0.000		0.00
0330	607-60121	*20 Foot Gate (Special)	1.000	0.000		
			EACH	0.000	0.00	
			850.00000	0.000		0.00
0335	612-00001	*Delineator (Type I)	42.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0340	612-00002	*Delineator (Type II)	24.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0345	612-00003	*Delineator (Type III)	10.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0350	614-80385	*Rumble Strip	17,698.000	0.000		
			LF	0.000	0.00	
			0.30000	0.000		0.00
0355	624-30019	18 Inch Drainage Pipe (Class 10) (Complete In Place)	35.000	0.000		
			LF	0.000	0.00	
			77.00000	0.000		0.00
0360	624-30025	24 Inch Drainage Pipe (Class 10) (Complete In Place)	1,293.000	0.000		
			LF	0.000	0.00	
			90.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0365	624-30037	36 Inch Drainage Pipe (Class 10) (Complete In Place)	130.000	0.000		
			LF	0.000	0.00	
			135.00000	0.000		0.00
0370	624-30097	*96 Inch Drainage Pipe (Class 10) (Complete In Place)	83.000	0.000		
			LF	0.000	0.00	
			975.00000	0.000		0.00
0375	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.350	18,200.00	
			52,000.00000	0.350		18,200.00
0380	626-00000	*Mobilization	1.000	0.000		
			L S	0.000	0.00	
			793,125.00000	0.000		0.00
0385	626-01000	*Public Information Services	1.000	0.000		
			L S	0.300	6,000.00	
			20,000.00000	0.300		6,000.00
0390	627-00005	*Epoxy Pavement Marking	215.000	0.000		
			GAL	0.000	0.00	
			78.00000	0.000		0.00
0395	627-00011	*Pavement Marking Paint (Waterborne)	323.000	0.000		
			GAL	0.000	0.00	
			44.00000	0.000		0.00
0400	630-00000	*Flagging	8,000.000	0.000		
			HOOR	8.500	221.00	
			26.00000	8.500		221.00
0405	630-00007	*Traffic Control Inspection	65.000	0.000		
			DAY	17.000	2,125.00	
			125.00000	17.000		2,125.00
0410	630-00012	*Traffic Control Management	130.000	0.000		
			DAY	9.000	5,400.00	
			600.00000	9.000		5,400.00
0415	630-80001	*Flashing Beacon (Portable)	6.000	0.000		
			EACH	1.000	200.00	
			200.00000	1.000		200.00

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CAT NO0200 ROADWAY						
0420	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0425	630-80341	*Construction Traffic Sign (Panel Size A)	40.000	0.000		
			EACH	2.000	60.00	
			30.00000	2.000		60.00
0430	630-80342	*Construction Traffic Sign (Panel Size B)	74.000	0.000		
			EACH	13.000	455.00	
			35.00000	13.000		455.00
0435	630-80343	*Construction Traffic Sign (Panel Size C)	6.000	0.000		
			EACH	2.000	80.00	
			40.00000	2.000		80.00
0440	630-80344	*Construction Traffic Sign (Special)	192.000	0.000		
			SF	96.000	1,920.00	
			20.00000	96.000		1,920.00
0445	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	4,500.00	
			4,500.00000	1.000		4,500.00
0450	630-80360	*Drum Channelizing Device	300.000	0.000		
			EACH	5.000	75.00	
			15.00000	5.000		75.00
0455	630-80363	*Drum Channelizing Device (With Light) (Flashing)	30.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0460	630-80370	Concrete Barrier (Temporary)	2,000.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00
0465	630-80380	*Traffic Cone	150.000	0.000		
			EACH	10.000	50.00	
			5.00000	10.000		50.00
0470	630-85011	*Impact Attenuator (Temporary)	800.000	0.000		
			DAY	0.000	0.00	
			55.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0475	700-70010	F/A Minor Contract Revisions	250,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70011	F/A Partnering	10,000.000	0.000		
			F A	532.190	532.19	
			1.00000	532.190		532.19
0485	700-70016	F/A Fuel Cost Adjustment	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0490	700-70018	F/A Roadway Smoothness Incentive	65,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70019	F/A Asphalt Cement Cost Adjustment	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	700-70021	F/A On-The-Job Trainee	3,200.000	0.000		
			HOURLY	0.000	0.00	
			1.00000	0.000		0.00
0505	700-70025	F/A Quality Incentive Payment	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 6,175,071.60	\$ 90,372.89
						\$ 90,372.89
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0510	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	0.500	8,000.00	
			16,000.00000	0.500		8,000.00
0515	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	0.500	8,000.00	
			16,000.00000	0.500		8,000.00
0520	620-00020	*Sanitary Facility	2.000	0.000		
			EACH	1.000	5,000.00	
			5,000.00000	1.000		5,000.00
			CAT 0400	CURRENT AMT	\$ 42,000.00	\$ 21,000.00
						\$ 21,000.00
			PROJECT TOTAL	CURRENT AMT	\$ 6,217,071.60	\$ 111,372.89
						\$ 111,372.89