

ESTIMATE SUMMARY

CONTID: C20102

ESTIMATE NO: 0008 FINL

SPEC YR: 2005

PCN: 20102-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 188.0 DAYS

TIME ALLOW: 10/30/201 FIXED COMPLETION DAT

SH 13 NORTH OF PICEANCE CREEK

PERCENT TIME: 99.47

ORIG TIME ALLOW: 10/30/201 FIXED COMPLETION DAT

PROJECT NO: STA0131-065

SH 13 NORTH OF PICEANCE CREEK

NAME OF ROAD:

PROJECT COUNTIES: RIO BLANCO

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING 04/05/2017

DATE TIME STARTED 04/25/2016

2273 RIVER ROAD

DATE LET 11/05/2015

DATE WORK BEGAN 04/25/2016

DATE AWARDED 11/16/2015

DATE TIME STOPPED 10/29/2016

DATE CONTRACT EXECUTED 12/07/2015

DATE ACCEPTED 10/29/2016

GRAND JUNCTION CO 81505 (970)243-4900

DATE NOTICE TO PROCEED 04/25/2016

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,263,977.54 PARTICIPATING	\$ 5,263,977.56	\$ -40,877.12
AWARD PROJECT AMT: \$ 5,638,127.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	5,263,977.56	-40,877.12
FUNDS AVAILABLE: \$ -0.02 STOCKPILED MATERIALS	0.00	-2,553.23
	GROSS EARNINGS	5,263,977.56
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	-43,430.35
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	5,263,977.56
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	5,263,977.56
	OTHER ADJUSTMENTS	0.00
		41,141.56

PAYMENT DUE \$ 41,141.56

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			25,000.00000	1.000		25,000.00
0010	202-00001	Removal of Structure	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0015	202-00033	Removal of Pipe	15.000	15.000		
			EACH	0.000	0.00	
			900.00000	15.000		13,500.00
0020	202-00090	*Removal of Delineator	68.000	68.000		
			EACH	0.000	0.00	
			5.00000	68.000		340.00
0025	202-00240	*Removal of Asphalt Mat (Planing)	378.000	378.000		
			SY	0.000	0.00	
			9.50000	378.000		3,591.00
0030	202-01000	*Removal of Fence	21,999.000	21,999.000		
			LF	0.000	0.00	
			1.00000	21,999.000		21,999.00
0035	202-01035	*Removal of Gate	19.000	19.000		
			EACH	0.000	0.00	
			76.00000	19.000		1,444.00
0040	202-01130	*Removal of Guardrail Type 3	0.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0045	202-01300	*Removal of End Anchorage	0.000	0.000		
			EACH	0.000	0.00	
			330.00000	0.000		0.00
0050	202-01400	Removal of Cattle Guard	1.000	1.000		
			EACH	0.000	0.00	
			1,725.00000	1.000		1,725.00
0055	203-00010	*Unclassified Excavation (Complete In Place)	35,344.000	35,344.000		
			CY	0.000	0.00	
			9.00000	35,344.000		318,096.00

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CAT NO0200 ROADWAY						
0060	203-00100	Muck Excavation	7,553.000	7,149.000		
			CY	404.000	7,070.00	
			17.50000	7,553.000		132,177.50
0065	203-01100	Proof Rolling	35.000	35.000		
			HOUR	0.000	0.00	
			75.00000	35.000		2,625.00
0070	203-01500	Blading	0.000	0.000		
			HOUR	0.000	0.00	
			85.00000	0.000		0.00
0075	203-01510	Backhoe	0.000	0.000		
			HOUR	0.000	0.00	
			70.00000	0.000		0.00
0080	203-01550	Dozing	0.000	0.000		
			HOUR	0.000	0.00	
			175.00000	0.000		0.00
0085	203-01594	Combination Loader	0.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00
0090	203-01597	Potholing	15.000	4.000		
			HOUR	11.000	2,200.00	
			200.00000	15.000		3,000.00
0095	206-00000	Structure Excavation	575.000	40.000		
			CY	535.000	6,099.00	
			11.40000	575.000		6,555.00
0100	207-00205	*Topsoil	6,538.000	6,538.000		
			CY	0.000	0.00	
			13.75000	6,538.000		89,897.50
0105	208-00002	*Erosion Log Type 1 (12 Inch)	2,966.000	2,966.000		
			LF	0.000	0.00	
			3.40000	2,966.000		10,084.40
0110	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0120	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0125	208-00103	Removal and Disposal of Sediment (Labor)	33.000	33.000		
			HOOR	0.000	0.00	
			27.50000	33.000		907.50
0130	208-00105	Removal and Disposal of Sediment (Equipment)	5.000	5.000		
			HOOR	0.000	0.00	
			150.00000	5.000		750.00
0135	208-00106	Sweeping (Sediment Removal)	1.000	1.000		
			HOOR	0.000	0.00	
			190.00000	1.000		190.00
0140	208-00107	Removal of Trash	44.000	21.000		
			HOOR	23.000	622.15	
			27.05000	44.000		1,190.20
0145	208-00206	Erosion Control Supervisor	129.000	129.000		
			DAY	0.000	0.00	
			100.00000	129.000		12,900.00
0150	209-00600	*Dust Palliative (Magnesium Chloride)	23,300.000	23,300.000		
			GAL	0.000	0.00	
			2.00000	23,300.000		46,600.00
0155	210-00010	*Reset Mailbox Structure	0.000	0.000		
			EACH	0.000	0.00	
			375.00000	0.000		0.00
0160	210-00810	*Reset Ground Sign	8.000	8.000		
			EACH	0.000	0.00	
			250.00000	8.000		2,000.00
0165	212-00006	*Seeding (Native)	18.400	18.400		
			ACRE	0.000	0.00	
			685.00000	18.400		12,604.00

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CAT NO0200 ROADWAY						
0170	212-00032	*Soil Conditioning	18.400	18.400		
			ACRE	0.000	0.00	
			2,975.00000	18.400		54,740.00
0175	213-00012	*Spray-on Mulch Blanket	15.700	15.700		
			ACRE	0.000	0.00	
			3,200.00000	15.700		50,240.00
0180	216-00041	*Soil Retention Blanket (Straw/Coconut)	13,452.000	13,452.000		
			SY	0.000	0.00	
			1.65000	13,452.000		22,195.80
0185	240-00001	*Wildlife Biologist	45.000	45.000		
			DAY	0.000	0.00	
			500.00000	45.000		22,500.00
0190	304-01000	*Aggregate Base Course (Class 1)	54,844.440	54,764.300		
			TON	80.140	1,602.80	
			20.00000	54,844.440		1,096,888.80
0195	304-06000	*Aggregate Base Course (Class 6)	21,376.590	22,917.900		
			TON	-1,541.310	-35,064.80	
			22.75000	21,376.590		486,317.42
0200	310-00608	*Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	0.000	0.000		
			SY	0.000	0.00	
			1.90000	0.000		0.00
0205	310-00610	*Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	34,081.000	34,081.000		
			SY	0.000	0.00	
			2.15000	34,081.000		73,274.15
0210	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			175.00000	0.000		0.00
0215	403-34701	*Hot Mix Asphalt (Grading SX) (75)	16,574.710	16,500.000		
			TON	74.710	3,361.95	
			45.00000	16,574.710		745,861.95
0220	411-03352	Asphalt Cement Performance Grade (PG 58-28)	600.340	599.310		
			TON	1.030	350.20	
			340.00000	600.340		204,115.60

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CAT NO0200 ROADWAY						
0225	411-03355	Asphalt Cement Performance Grade (PG 58-34)	338.430	338.420		
			TON	0.010	3.65	
			365.00000	338.430		123,526.95
0230	411-10255	Emulsified Asphalt (Slow-Setting)	2,125.000	2,125.000		
			GAL	0.000	0.00	
			2.50000	2,125.000		5,312.50
0235	506-00209	Riprap (9 Inch)	140.000	140.000		
			CY	0.000	0.00	
			225.00000	140.000		31,500.00
0240	506-01020	Geogrid Reinforcement	28,602.000	26,958.000		
			SY	1,644.000	3,123.60	
			1.90000	28,602.000		54,343.80
0245	601-01000	*Concrete Class B	29.600	29.600		
			CY	0.000	0.00	
			1,800.00000	29.600		53,280.00
0250	602-00000	*Reinforcing Steel	2,057.000	2,057.000		
			LB	0.000	0.00	
			1.85000	2,057.000		3,805.45
0255	603-05018	18 Inch Reinforced Concrete End Section	2.000	2.000		
			EACH	0.000	0.00	
			745.00000	2.000		1,490.00
0260	603-05024	24 Inch Reinforced Concrete End Section	30.000	30.000		
			EACH	0.000	0.00	
			850.00000	30.000		25,500.00
0265	603-05036	36 Inch Reinforced Concrete End Section	2.000	2.000		
			EACH	0.000	0.00	
			1,310.00000	2.000		2,620.00
0270	604-00310	Inlet Type C (10 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			3,800.00000	1.000		3,800.00
0275	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	0.000	0.000		
			LF	0.000	0.00	
			17.25000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	606-02005	*End Anchorage (Flared)	0.000	0.000		
			EACH	0.000	0.00	
			1,850.00000	0.000		0.00
0285	607-00005	*End Post	58.000	58.000		
			EACH	0.000	0.00	
			110.00000	58.000		6,380.00
0290	607-00010	*Corner and Line Brace Post	30.000	30.000		
			EACH	0.000	0.00	
			150.00000	30.000		4,500.00
0295	607-01110	*Fence Barbed Wire With Treated Wooden Posts (Special)	0.000	0.000		
			LF	0.000	0.00	
			3.70000	0.000		0.00
0300	607-11310	*Fence Combination Wire With Treated Wooden Posts (Special)	21,631.000	20,226.000		
			LF	1,405.000	6,182.00	
			4.40000	21,631.000		95,176.40
0300		MATERIAL ALLOWANCE 6" x 6' Posts		0.000		
			EACH	0.000	0.00	
			11.49000	0.000		0.00
0300		MATERIAL ALLOWANCE 4" x 6' Posts		0.000		
			EACH	0.000	0.00	
			7.99000	0.000		0.00
0300		MATERIAL ALLOWANCE 8" x 7' Posts		0.000		
			EACH	0.000	0.00	
			17.95000	0.000		0.00
0300		MATERIAL ALLOWANCE Wire Field Fence - Combo		0.000		
			EACH	0.000	0.00	
			169.00000	0.000		0.00
0300		MATERIAL ALLOWANCE 6' T Posts		0.000		
			EACH	0.000	0.00	
			4.65000	0.000		0.00
0300		MATERIAL ALLOWANCE Fence Material - Combo		1,806.995		
			LF	-1,806.995	-2,553.23	
			1.41297	0.000		0.00

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CAT NO0200 ROADWAY						
0305	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0310	607-60109	*8 Foot Gate (Special)	2.000	2.000		
			EACH	0.000	0.00	
			530.00000	2.000		1,060.00
0315	607-60110	*10 Foot Gate	2.000	2.000		
			EACH	0.000	0.00	
			552.00000	2.000		1,104.00
0320	607-60113	*12 Foot Gate (Special)	1.000	1.000		
			EACH	0.000	0.00	
			582.00000	1.000		582.00
0325	607-60117	*16 Foot Gate (Special)	9.000	9.000		
			EACH	0.000	0.00	
			645.00000	9.000		5,805.00
0330	607-60121	*20 Foot Gate (Special)	2.000	2.000		
			EACH	0.000	0.00	
			850.00000	2.000		1,700.00
0335	612-00001	*Delineator (Type I)	71.000	0.000		
			EACH	71.000	1,562.00	
			22.00000	71.000		1,562.00
0340	612-00002	*Delineator (Type II)	0.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0345	612-00003	*Delineator (Type III)	33.000	0.000		
			EACH	33.000	858.00	
			26.00000	33.000		858.00
0350	614-80385	*Rumble Strip	16,702.000	16,702.000		
			LF	0.000	0.00	
			0.30000	16,702.000		5,010.60
0355	624-30019	18 Inch Drainage Pipe (Class 10) (Complete In Place)	35.000	35.000		
			LF	0.000	0.00	
			77.00000	35.000		2,695.00

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CAT NO0200 ROADWAY						
0360	624-30025	24 Inch Drainage Pipe (Class 10) (Complete In Place)	1,173.000	1,173.000		
		LF		0.000	0.00	
			90.00000	1,173.000		105,570.00
0365	624-30037	36 Inch Drainage Pipe (Class 10) (Complete In Place)	130.000	130.000		
		LF		0.000	0.00	
			135.00000	130.000		17,550.00
0370	624-30097	*96 Inch Drainage Pipe (Class 10) (Complete In Place)	83.000	83.000		
		LF		0.000	0.00	
			975.00000	83.000		80,925.00
0375	625-00000	*Construction Surveying	1.000	1.000		
		L S		0.000	0.00	
			52,000.00000	1.000		52,000.00
0380	626-00000	*Mobilization	1.000	1.000		
		L S		0.000	0.00	
			793,125.00000	1.000		793,125.00
0385	626-01000	*Public Information Services	1.000	1.000		
		L S		0.000	0.00	
			20,000.00000	1.000		20,000.00
0390	627-00005	*Epoxy Pavement Marking	119.000	129.000		
		GAL		-10.000	-780.00	
			78.00000	119.000		9,282.00
0395	627-00011	*Pavement Marking Paint (Waterborne)	332.000	332.000		
		GAL		0.000	0.00	
			44.00000	332.000		14,608.00
0400	630-00000	*Flagging	3,608.000	3,607.750		
		HOURL		0.250	6.50	
			26.00000	3,608.000		93,808.00
0405	630-00007	*Traffic Control Inspection	69.000	69.000		
		DAY		0.000	0.00	
			125.00000	69.000		8,625.00
0410	630-00012	*Traffic Control Management	125.000	125.000		
		DAY		0.000	0.00	
			600.00000	125.000		75,000.00

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CAT NO0200 ROADWAY						
0415	630-80001	*Flashing Beacon (Portable)	4.000	4.000		
			EACH	0.000	0.00	
			200.00000	4.000		800.00
0420	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	2.000		
			EACH	0.000	0.00	
			50.00000	2.000		100.00
0425	630-80341	*Construction Traffic Sign (Panel Size A)	12.000	12.000		
			EACH	0.000	0.00	
			30.00000	12.000		360.00
0430	630-80342	*Construction Traffic Sign (Panel Size B)	72.000	64.000		
			EACH	8.000	280.00	
			35.00000	72.000		2,520.00
0435	630-80343	*Construction Traffic Sign (Panel Size C)	6.000	6.000		
			EACH	0.000	0.00	
			40.00000	6.000		240.00
0440	630-80344	*Construction Traffic Sign (Special)	192.000	192.000		
			SF	0.000	0.00	
			20.00000	192.000		3,840.00
0445	630-80355	*Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			4,500.00000	2.000		9,000.00
0450	630-80360	*Drum Channelizing Device	260.000	260.000		
			EACH	0.000	0.00	
			15.00000	260.000		3,900.00
0455	630-80363	*Drum Channelizing Device (With Light) (Flashing)	15.000	15.000		
			EACH	0.000	0.00	
			25.00000	15.000		375.00
0460	630-80370	Concrete Barrier (Temporary)	0.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00
0465	630-80380	*Traffic Cone	120.000	120.000		
			EACH	0.000	0.00	
			5.00000	120.000		600.00

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CAT NO0200 ROADWAY						
0470	630-85011	*Impact Attenuator (Temporary)	0.000	0.000		
			DAY	0.000	0.00	
			55.00000	0.000		0.00
0475	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70011	F/A Partnering	0.000	532.190		
			F A	-532.190	-532.19	
			1.00000	0.000		0.00
0485	700-70016	F/A Fuel Cost Adjustment	-4,896.430	0.000		
			F A	-4,896.430	-4,896.43	
			1.00000	-4,896.430		-4,896.43
0490	700-70018	F/A Roadway Smoothness Incentive	22,777.500	0.000		
			F A	22,777.500	22,777.50	
			1.00000	22,777.500		22,777.50
0495	700-70019	F/A Asphalt Cement Cost Adjustment	-3,191.790	0.000		
			F A	-3,191.790	-3,191.79	
			1.00000	-3,191.790		-3,191.79
0500	700-70021	F/A On-The-Job Trainee	2,132.000	0.000		
			HOURL	2,132.000	2,132.00	
			1.00000	2,132.000		2,132.00
0505	700-70025	F/A Quality Incentive Payment	-19,264.380	0.000		
			F A	-19,264.380	-19,264.38	
			1.00000	-19,264.380		-19,264.38
0535	606-00305	Gdrail Ty 3 (Spec) MGS Type 3 W-Beam 31 Inches	2,350.000	2,350.000		
			LF	0.000	0.00	
			19.00000	2,350.000		44,650.00
0540	606-02007	End Anchor (Flared) (Spec) MGS Type 3 W-Beam 31 Inches Slotted Rail Terminal (SRT 31)	10.000	10.000		
			EACH	0.000	0.00	
			2,250.00000	10.000		22,500.00
0545	625-00001	Const Surveying (Hour) Extra Surveying to correct the bust at the tie-in's	12.000	0.000		
			HOURL	12.000	1,320.00	
			110.00000	12.000		1,320.00

CONTID: C20102
 PCN: 20102-BID
 PROJECT: STA0131-065

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

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 ESTIMATE RUN 04/05/2017
 13:46:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0550	900-00006	Added Item (Dollar)/ MCR#2 / CO #5 ABC Class 1 Price Reduction	-36,698.880	0.000		
			DOL	-36,698.880	-36,698.88	
			1.00000	-36,698.880		-36,698.88
CAT 0200 CURRENT AMT \$ 5,221,977.54 \$ -43,430.35 \$ 5,221,977.54						
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0510	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			16,000.00000	1.000		16,000.00
0515	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			16,000.00000	1.000		16,000.00
0520	620-00020	*Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			5,000.00000	2.000		10,000.00
CAT 0400 CURRENT AMT \$ 42,000.00 \$ 0.00 \$ 42,000.00						
PROJECT TOTAL CURRENT AMT \$ 5,263,977.54 \$ -43,430.35 \$ 5,263,977.54						