

ESTIMATE SUMMARY

10:05:31

 CONTID: C20122 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 20122-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 50.0 DAYS TIME ALLOW: 58 WORK DAYS
 PLAN SET #1 CRITICAL CULVERTS PERCENT TIME: 86.21 ORIG TIME ALLOW: 55 WORK DAYS

PROJECT NO: STRR200-205
 PLAN SET #1 CRITICAL CULVERTS

NAME OF ROAD:

PROJECT COUNTIES: OTERO BENT
 CROWLEY OTHERS

CONTRACTOR:

TEZAK HEAVY EQUIPMENT CO., INC. PAY PERIOD ENDING 11/06/2015 DATE TIME STARTED 08/03/2015
 205 Tunnel Drive DATE LET 05/21/2015 DATE WORK BEGAN
 DATE AWARDED 06/05/2015 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 06/25/2015 DATE ACCEPTED
 CANON CITY CO 81212 (719)269-1173 DATE NOTICE TO PROCEED 08/03/2015

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 428,900.49 PARTICIPATING	\$ 320,082.48	\$ 33,196.57
AWARD PROJECT AMT:	\$ 377,985.62 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	74.63% TOTAL EARNINGS	320,082.48	33,196.57
FUNDS AVAILABLE:	\$ 108,818.01 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	320,082.48	33,196.57
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,669.78	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	314,412.70	33,196.57
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	314,412.70	33,196.57
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 33,196.57

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.750		
			L S	0.250	10,775.95	
			43,103.79000	1.000		43,103.79
0010	202-00010	Removal of Tree	5.000	4.000		
			EACH	0.000	0.00	
			252.45000	4.000		1,009.80
0015	202-04002	Clean Culvert	4.000	4.000		
			EACH	0.000	0.00	
			2,576.12000	4.000		10,304.48
0020	203-01500	Blading	20.000	0.000		
			HOUR	0.000	0.00	
			145.22000	0.000		0.00
0025	203-01510	Backhoe	20.000	0.000		
			HOUR	0.000	0.00	
			112.07000	0.000		0.00
0030	203-01594	Combination Loader	20.000	0.000		
			HOUR	0.000	0.00	
			110.47000	0.000		0.00
0035	203-01597	Potholing	16.000	0.000		
			HOUR	0.000	0.00	
			160.94000	0.000		0.00
0040	208-00002	*Erosion Log (12 Inch)	160.000	100.000		
			LF	0.000	0.00	
			5.85000	100.000		585.00
0045	208-00020	*Silt Fence	245.000	0.000		
			LF	0.000	0.00	
			3.34000	0.000		0.00
0050	208-00045	Concrete Washout Structure	2.000	1.000		
			EACH	1.000	457.29	
			457.29000	2.000		914.58
0055	208-00070	Vehicle Tracking Pad	3.000	1.000		
			EACH	0.000	0.00	
			1,183.02000	1.000		1,183.02

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CAT NO0200 ROADWAY						
0060	208-00103	Removal and Disposal of Sediment (Labor)	25.000	14.500		
			51.10000	16.000		817.60
				1.500	76.65	
				6.000		
0065	208-00105	Removal and Disposal of Sediment (Equipment)	25.000	2.500		
			130.34000	8.500		1,107.89
				6.000	782.04	
				7.000		
0070	208-00106	Sweeping (Sediment Removal)	15.000	1.000		
			123.30000	7.000		863.10
				6.000	739.80	
0075	208-00205	Erosion Control Supervisor	25.000	10.000		
			65.96000	16.000		1,055.36
				6.000	395.76	
0080	210-01000	Reset Fence	190.000	30.000		
			7.72000	30.000		231.60
				0.000	0.00	
0085	212-00006	*Seeding (Native)	0.800	0.000		
			918.00000	0.200		183.60
				0.200	183.60	
0090	212-00032	*Soil Conditioning	0.800	0.000		
			10,017.00000	0.200		2,003.40
				0.200	2,003.40	
0095	213-00013	*Spray-on Mulch Blanket	2,400.000	0.000		
			2.62000	600.000		1,572.00
				600.000	1,572.00	
0100	214-00215	*Deciduous Tree (1.5 Inch Caliper)	15.000	0.000		
			333.90000	0.000		0.00
				0.000	0.00	
				0.000		
0105	216-00021	*Soil Retention Blanket (Class 1)	500.000	0.000		
			6.35000	0.000		0.00
				0.000		
0110	216-00041	*Soil Retention Blanket (Straw/Coconut)	150.000	0.000		
			4.46000	50.000		223.00
				50.000	223.00	

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CAT NO0200 ROADWAY						
0115	217-00000	*Herbicide Treatment	40.000	0.000		
			SY	0.000	0.00	
			5.57000	0.000		0.00
0120	250-00010	Environmental Health and Safety Management	0.000	0.000		
			L S	0.000	0.00	
			1,282.60000	0.000		0.00
0125	603-00001	*Annular Space Grouting	62.000	39.000		
			CY	23.000	11,540.02	
			501.74000	62.000		31,107.88
0130	603-00036	Culvert Lining (36 Inch)	0.000	0.000		
			LF	0.000	0.00	
			136.42000	0.000		0.00
0135	603-00048	Culvert Lining (48 Inch)	0.000	0.000		
			LF	0.000	0.00	
			177.20000	0.000		0.00
0140	603-00072	Culvert Lining (72 Inch)	150.000	150.000		
			LF	0.000	0.00	
			310.64000	150.000		46,596.00
0140		MATERIAL ALLOWANCE 72" Culvert Liner		0.000		
			LF	0.000	0.00	
			81.84000	0.000		0.00
0145	603-00084	Culvert Lining (84 Inch)	62.000	59.000		
			LF	3.000	1,361.94	
			453.98000	62.000		28,146.76
0145		MATERIAL ALLOWANCE 84" Culvert Liner		0.000		
			LF	0.000	0.00	
			104.23000	0.000		0.00
0150	607-11525	Fence (Plastic)	100.000	0.000		
			LF	0.000	0.00	
			2.19000	0.000		0.00
0155	626-00000	*Mobilization	1.000	0.940		
			L S	0.000	0.00	
			36,327.45000	0.940		34,147.80

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CAT NO0200 ROADWAY						
0160	626-01000	Public Information Services	1.000	0.800		
			L S	0.200	302.61	
			1,513.06000	1.000		1,513.06
0165	630-00000	*Flagging	80.000	0.000		
			HOURLY	0.000	0.00	
			26.72000	0.000		0.00
0170	630-00007	*Traffic Control Inspection	58.000	27.000		
			DAY	4.000	1,068.48	
			267.12000	31.000		8,280.72
0175	630-00012	*Traffic Control Management	30.000	15.000		
			DAY	2.000	1,502.56	
			751.28000	17.000		12,771.76
0180	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			417.38000	0.000		0.00
0185	630-80341	*Construction Traffic Sign (Panel Size A)	14.000	2.000		
			EACH	3.000	133.56	
			44.52000	5.000		222.60
0190	630-80342	*Construction Traffic Sign (Panel Size B)	38.000	16.000		
			EACH	1.000	77.91	
			77.91000	17.000		1,324.47
0195	630-80355	*Portable Message Sign Panel	3.000	1.500		
			EACH	0.000	0.00	
			2,448.60000	1.500		3,672.90
0200	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	0.000	0.000		
			EACH	0.000	0.00	
			1,669.50000	0.000		0.00
0205	630-80360	*Drum Channelizing Device	50.000	25.000		
			EACH	0.000	0.00	
			44.52000	25.000		1,113.00
0210	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			46.75000	0.000		0.00

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CAT NO0200 ROADWAY						
0215	630-80380	*Traffic Cone	100.000	0.000		
			EACH	0.000	0.00	
			20.04000	0.000		0.00
0220	630-85041	*Mobile Attenuator	0.000	0.000		
			DAY	0.000	0.00	
			639.98000	0.000		0.00
0225	700-70010	F/A Minor Contract Revisions	36,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70589	F/A Environmental Health & Safety Management	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	202-00035	Rem Pipe CMO 002	198.000	198.000		
			LF	0.000	0.00	
			12.84000	198.000		2,542.32
0270	202-00220	Rem Asphalt Mat CMO 002	45.000	45.000		
			SY	0.000	0.00	
			16.22000	45.000		729.90
0275	203-00100	Muck Excav CMO 002	35.000	35.000		
			CY	0.000	0.00	
			20.00000	35.000		700.00
0280	206-01000	Bed Course Mat1 CMO 002	35.000	35.000		
			CY	0.000	0.00	
			62.00000	35.000		2,170.00

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CAT NO0200 ROADWAY						
0285	304-06004	ABC (CL 6) CMO 002	45.000	45.000		
			SY	0.000	0.00	
			24.46000	45.000		1,100.70
0290	403-00721	HMA (Patching) (Asph) CMO 002	45.000	45.000		
			SY	0.000	0.00	
			162.22000	45.000		7,299.90
0295	506-01020	Geogrid Reinforce CMO 002	110.000	110.000		
			SY	0.000	0.00	
			4.00000	110.000		440.00
0300	624-20036	36 In Drainage Pipe (CL 0) CMO 002	198.000	198.000		
			LF	0.000	0.00	
			147.30000	198.000		29,165.40
0305	626-00100	Mobilization (w/o Autopay) CMO 002	1.000	1.000		
			L S	0.000	0.00	
			1,867.52000	1.000		1,867.52
0310	630-80335	Barricade (3 M-A) (Temp) CMO 002	9.000	4.500		
			EACH	0.000	0.00	
			156.25000	4.500		703.13
0315	202-04004	Plug Culvert (Spec) (Flow-Fill) CMO 002	1.000	1.000		
			EACH	0.000	0.00	
			2,181.00000	1.000		2,181.00
0320	206-00065	Str Bkfl (Flow-Fill) CMO 002	20.000	20.000		
			CY	0.000	0.00	
			134.78000	20.000		2,695.60
0325	700-70034	F/A Accelerated Labor & Equip CMO 002	11,301.350	11,301.350		
			F A	0.000	0.00	
			1.00000	11,301.350		11,301.35
0330	506-00218	Riprap (18 In) CMO 003	24.000	24.000		
			CY	0.000	0.00	
			125.00000	24.000		3,000.00

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CAT NO0200 ROADWAY						
0335	700-70034	F/A Compensation for Unforeseen Site Conditions CC-53 CMO 004	5,689.760	5,689.760		
			F A	0.000	0.00	
			1.00000	5,689.760		5,689.76
CAT 0200 CURRENT AMT \$ 414,459.77 \$ 33,196.57 \$ 305,641.75						
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0250	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			13,414.72000	1.000		13,414.72
0255	620-00012	Field Laboratory (Class 2)	0.000	0.000		
			EACH	0.000	0.00	
			12,260.49000	0.000		0.00
0260	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			513.00000	2.000		1,026.00
CAT 0400 CURRENT AMT \$ 14,440.72 \$ 0.00 \$ 14,440.72						
PROJECT TOTAL CURRENT AMT \$ 428,900.49 \$ 33,196.57 \$ 320,082.47						