

ESTIMATE RUN 04/11/2016

ESTIMATE SUMMARY

09:48:58

CONTID: C20122	ESTIMATE NO: 0005	PROG	SPEC YR: 2005
PCN: 20122-BID	COFRS REPORTING CATEGORY: 2		FACS REF NO:

CONTRACT DESCRIPTION:	TIME CHARGED: 51.0	DAYS	TIME ALLOW:	95 WORK DAYS
PLAN SET #1 CRITICAL CULVERTS	PERCENT TIME:	53.68	ORIG TIME ALLOW:	55 WORK DAYS

PROJECT NO: STRR200-205
PLAN SET #1 CRITICAL CULVERTS

NAME OF ROAD:

PROJECT COUNTIES: OTERO BENT
CROWLEY OTHERS

CONTRACTOR:

TEZAK HEAVY EQUIPMENT CO., INC.
205 Tunnel Drive

PAY PERIOD ENDING 04/11/2016 DATE TIME STARTED 08/03/2015
DATE LET 05/21/2015 DATE WORK BEGAN
DATE AWARDED 06/05/2015 DATE TIME STOPPED
DATE CONTRACT EXECUTED 06/25/2015 DATE ACCEPTED

CANON CITY CO 81212 (719)269-1173 DATE NOTICE TO PROCEED 08/03/2015

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 639,439.95 PARTICIPATING	\$ 452,200.56	\$ 117,333.30
AWARD PROJECT AMT:	\$ 377,985.62 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	70.72% TOTAL EARNINGS	452,200.56	117,333.30
FUNDS AVAILABLE:	\$ 187,239.39 STOCKPILED MATERIALS	21,921.96	21,921.96
	GROSS EARNINGS	474,122.52	139,255.26
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,669.78	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	468,452.74	139,255.26
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	468,452.74	139,255.26
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 139,255.26

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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	CAT NO0200	ROADWAY				
0005	201-00000	Clearing and Grubbing	1.000	1.000		
		L S		0.000	0.00	
			43,103.79000	1.000		43,103.79
0010	202-00010	Removal of Tree	5.000	4.000		
		EACH		0.000	0.00	
			252.45000	4.000		1,009.80
0015	202-04002	Clean Culvert	5.000	4.000		
		EACH		0.000	0.00	
			2,576.12000	4.000		10,304.48
0020	203-01500	Blading	20.000	0.000		
		HOURL		0.000	0.00	
			145.22000	0.000		0.00
0025	203-01510	Backhoe	20.000	0.000		
		HOURL		0.000	0.00	
			112.07000	0.000		0.00
0030	203-01594	Combination Loader	20.000	0.000		
		HOURL		0.000	0.00	
			110.47000	0.000		0.00
0035	203-01597	Potholing	16.000	0.000		
		HOURL		7.000	1,126.58	
			160.94000	7.000		1,126.58
0040	208-00002	*Erosion Log (12 Inch)	160.000	100.000		
		LF		0.000	0.00	
			5.85000	100.000		585.00
0045	208-00020	*Silt Fence	245.000	0.000		
		LF		0.000	0.00	
			3.34000	0.000		0.00
0050	208-00045	Concrete Washout Structure	2.000	2.000		
		EACH		0.000	0.00	
			457.29000	2.000		914.58
0055	208-00070	Vehicle Tracking Pad	3.000	1.000		
		EACH		0.000	0.00	
			1,183.02000	1.000		1,183.02

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CAT NO0200 ROADWAY						
0060	208-00103	Removal and Disposal of Sediment (Labor)	25.000	16.000		
			51.10000	16.000		817.60
0065	208-00105	Removal and Disposal of Sediment (Equipment)	25.000	8.500		
			130.34000	8.500		1,107.89
0070	208-00106	Sweeping (Sediment Removal)	15.000	7.000		
			123.30000	7.000		863.10
0075	208-00205	Erosion Control Supervisor	25.000	16.000		
			65.96000	16.000		1,055.36
0080	210-01000	Reset Fence	190.000	30.000		
			7.72000	30.000		231.60
0085	212-00006	*Seeding (Native)	0.800	0.200		
			918.00000	0.200		183.60
0090	212-00032	*Soil Conditioning	0.800	0.200		
			10,017.00000	0.200		2,003.40
0095	213-00013	*Spray-on Mulch Blanket	2,400.000	600.000		
			2.62000	600.000		1,572.00
0100	214-00215	*Deciduous Tree (1.5 Inch Caliper)	15.000	0.000		
			333.90000	0.000		0.00
0105	216-00021	*Soil Retention Blanket (Class 1)	500.000	0.000		
			6.35000	0.000		0.00
0110	216-00041	*Soil Retention Blanket (Straw/Coconut)	150.000	50.000		
			4.46000	50.000		223.00

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CAT NO0200 ROADWAY						
0115	217-00000	*Herbicide Treatment	40.000	0.000		
			SY	0.000	0.00	
			5.57000	0.000		0.00
0120	250-00010	Environmental Health and Safety Management	0.000	0.000		
			L S	0.000	0.00	
			1,282.60000	0.000		0.00
0125	603-00001	*Annular Space Grouting	71.000	62.000		
			CY	0.000	0.00	
			501.74000	62.000		31,107.88
0130	603-00036	Culvert Lining (36 Inch)	0.000	0.000		
			LF	0.000	0.00	
			136.42000	0.000		0.00
0135	603-00048	Culvert Lining (48 Inch)	178.000	0.000		
			LF	0.000	0.00	
			177.20000	0.000		0.00
0140	603-00072	Culvert Lining (72 Inch)	150.000	150.000		
			LF	0.000	0.00	
			310.64000	150.000		46,596.00
0140		MATERIAL ALLOWANCE 72" Culvert Liner		0.000		
			LF	0.000	0.00	
			81.84000	0.000		0.00
0145	603-00084	Culvert Lining (84 Inch)	62.000	62.000		
			LF	0.000	0.00	
			453.98000	62.000		28,146.76
0145		MATERIAL ALLOWANCE 84" Culvert Liner		0.000		
			LF	0.000	0.00	
			104.23000	0.000		0.00
0145		MATERIAL ALLOWANCE 84" Plastic Pipe		0.000		
			LF	62.000	21,921.96	
			353.58000	62.000		21,921.96
0150	607-11525	Fence (Plastic)	126.000	0.000		
			LF	126.000	275.94	
			2.19000	126.000		275.94

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CAT NO0200 ROADWAY						
0155	626-00000	*Mobilization	1.000	0.940		
		L S		0.000	0.00	
			36,327.45000	0.940		34,147.80
0160	626-01000	Public Information Services	1.000	1.000		
		L S		0.000	0.00	
			1,513.06000	1.000		1,513.06
0165	630-00000	*Flagging	80.000	0.000		
		HOURL		14.000	374.08	
			26.72000	14.000		374.08
0170	630-00007	*Traffic Control Inspection	58.000	31.000		
		DAY		9.000	2,404.08	
			267.12000	40.000		10,684.80
0175	630-00012	*Traffic Control Management	30.000	17.000		
		DAY		7.000	5,258.96	
			751.28000	24.000		18,030.72
0180	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
		EACH		0.000	0.00	
			417.38000	0.000		0.00
0185	630-80341	*Construction Traffic Sign (Panel Size A)	16.000	5.000		
		EACH		3.000	133.56	
			44.52000	8.000		356.16
0190	630-80342	*Construction Traffic Sign (Panel Size B)	38.000	17.000		
		EACH		0.000	0.00	
			77.91000	17.000		1,324.47
0195	630-80355	*Portable Message Sign Panel	3.000	1.500		
		EACH		0.000	0.00	
			2,448.60000	1.500		3,672.90
0200	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	0.000	0.000		
		EACH		0.000	0.00	
			1,669.50000	0.000		0.00
0205	630-80360	*Drum Channelizing Device	50.000	25.000		
		EACH		0.000	0.00	
			44.52000	25.000		1,113.00

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CAT NO0200 ROADWAY						
0210	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
		EACH		0.000	0.00	
			46.75000	0.000		0.00
0215	630-80380	*Traffic Cone	100.000	0.000		
		EACH		0.000	0.00	
			20.04000	0.000		0.00
0220	630-85041	*Mobile Attenuator	0.000	0.000		
		DAY		0.000	0.00	
			639.98000	0.000		0.00
0225	700-70010	F/A Minor Contract Revisions	70,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0230	700-70011	F/A Partnering	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0235	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0240	700-70380	F/A Erosion Control	2,500.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0245	700-70589	F/A Environmental Health & Safety Management	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0265	202-00035	Rem Pipe CMO 002	376.000	198.000		
		LF		178.000	2,285.52	
			12.84000	376.000		4,827.84
0270	202-00220	Rem Asphalt Mat CMO 002	95.000	45.000		
		SY		50.000	811.00	
			16.22000	95.000		1,540.90
0275	203-00100	Muck Excav CMO 002	88.000	35.000		
		CY		53.000	1,060.00	
			20.00000	88.000		1,760.00

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CAT NO0200 ROADWAY						
0280	206-01000	Bed Course Matl CMO 002	88.000	35.000		
			CY	53.000	3,286.00	
			62.00000	88.000		5,456.00
0285	304-06004	ABC (CL 6) CMO 002	45.000	45.000		
			SY	0.000	0.00	
			24.46000	45.000		1,100.70
0290	403-00721	HMA (Patching) (Asph) CMO 002	45.000	45.000		
			SY	0.000	0.00	
			162.22000	45.000		7,299.90
0295	506-01020	Geogrid Reinforce CMO 002	169.000	110.000		
			SY	59.000	236.00	
			4.00000	169.000		676.00
0300	624-20036	36 In Drainage Pipe (CL 0) CMO 002	198.000	198.000		
			LF	0.000	0.00	
			147.30000	198.000		29,165.40
0305	626-00100	Mobilization (w/o Autopay) CMO 002	1.000	1.000		
			L S	0.000	0.00	
			1,867.52000	1.000		1,867.52
0310	630-80335	Barricade (3 M-A) (Temp) CMO 002	9.000	4.500		
			EACH	0.000	0.00	
			156.25000	4.500		703.13
0315	202-04004	Plug Culvert (Spec) (Flow-Fill) CMO 002	1.000	1.000		
			EACH	0.000	0.00	
			2,181.00000	1.000		2,181.00
0320	206-00065	Str Bkfl (Flow-Fill) CMO 002	20.000	20.000		
			CY	0.000	0.00	
			134.78000	20.000		2,695.60
0325	700-70034	F/A Accelerated Labor & Equip CMO 002	11,301.350	11,301.350		
			F A	0.000	0.00	
			1.00000	11,301.350		11,301.35
0330	506-00218	Riprap (18 In) CMO 003	24.000	24.000		
			CY	0.000	0.00	
			125.00000	24.000		3,000.00

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CAT NO0200 ROADWAY							
0335	700-70034	F/A Compensation for Unforeseen Site Conditions CC-53 CMO 004	5,689.760	5,689.760			
		F A		0.000	0.00		
			1.00000	5,689.760		5,689.76	
0340	700-70034	F/A Temporary Traffic Signals	30,000.000	14,784.780			
		F A		0.000	0.00		
			1.00000	14,784.780		14,784.78	
0345	601-01025	Conc CL B (Misc) CMO 006	0.000	0.000			
		CY		0.000	0.00		
			1,266.28000	0.000		0.00	
0350	603-01485	48 In RCP (CIP) CMO 006	178.000	0.000			
		LF		178.000	82,252.02		
			462.09000	178.000		82,252.02	
0355	624-20084	84 In Drainage Pipe (CL 0) CMO 006	0.000	0.000			
		LF		0.000	0.00		
			993.95000	0.000		0.00	
0360	626-00100	Mobilization (w/o Autopay) CMO 006	1.000	0.000			
		L S		1.000	17,829.56		
			17,829.56000	1.000		17,829.56	
			CAT 0200	CURRENT AMT \$	624,999.23 \$	139,255.26 \$	459,681.79
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0250	620-00002	Field Office (Class 2)	1.000	1.000			
		EACH		0.000	0.00		
			13,414.72000	1.000		13,414.72	
0255	620-00012	Field Laboratory (Class 2)	0.000	0.000			
		EACH		0.000	0.00		
			12,260.49000	0.000		0.00	
0260	620-00020	Sanitary Facility	2.000	2.000			
		EACH		0.000	0.00		
			513.00000	2.000		1,026.00	
			CAT 0400	CURRENT AMT \$	14,440.72 \$	0.00 \$	14,440.72
PROJECT TOTAL			CURRENT AMT \$	639,439.95 \$	139,255.26 \$	474,122.51	