

ESTIMATE SUMMARY

11:04:01

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 CONTID: C20123 ESTIMATE NO: 0001 PROG SPEC YR: 2005  
 PCN: 20123-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 14.0 DAYS TIME ALLOW: 141 WORK DAYS  
 PLAN SET #2 CRITICAL CULVERTS PERCENT TIME: 9.93 ORIG TIME ALLOW: 141 WORK DAYS

PROJECT NO: STR R200-206  
 PLAN SET #2 CRITICAL CULVERTS

NAME OF ROAD:

PROJECT COUNTIES: LAS ANIMAS OTERO

CONTRACTOR:

TLM CONSTRUCTORS, INC.

P.O. BOX 336638

GREELEY CO 80633 970-346-8323

PAY PERIOD ENDING 11/30/2014 DATE TIME STARTED 09/22/2014  
 DATE LET 07/17/2014 DATE WORK BEGAN  
 DATE AWARDED 08/27/2014 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 09/18/2014 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 09/22/2014

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,272,160.25 PARTICIPATING	\$ 441,220.00	\$ 441,220.00
AWARD PROJECT AMT: \$ 2,172,868.75 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 19.42% TOTAL EARNINGS	441,220.00	441,220.00
FUNDS AVAILABLE: \$ 1,830,940.25 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	441,220.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-10,313.85	-10,313.85
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	430,906.15
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	430,906.15
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 430,906.15

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C20123  
 PCN: 20123-BID  
 PROJECT: STR R200-206

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.500	5,000.00	
			10,000.00000	0.500		5,000.00
0010	202-00010	Removal of Tree	5.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	2,761.000	0.000		
			SY	0.000	0.00	
			5.00000	0.000		0.00
0020	202-01130	*Removal of Guardrail Type 3	682.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0025	202-01300	*Removal of End Anchorage	4.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0030	203-00010	Unclassified Excavation (Complete In Place)	1,946.000	0.000		
			CY	0.000	0.00	
			23.00000	0.000		0.00
0035	203-01500	Blading	50.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0040	203-01594	Combination Loader	40.000	0.000		
			HOURL	0.000	0.00	
			85.00000	0.000		0.00
0045	207-00205	Topsoil	1,608.000	0.000		
			CY	0.000	0.00	
			9.00000	0.000		0.00
0050	207-00310	Stockpile Wetland Topsoil	6.000	0.000		
			CY	0.000	0.00	
			110.00000	0.000		0.00
0055	208-00003	*Erosion Log (18 Inch)	75.000	0.000		
			LF	75.000	1,200.00	
			16.00000	75.000		1,200.00

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CAT NO0200 0200 ROADWAY						
0060	208-00020	*Silt Fence	3,507.000	0.000		
			LF	3,335.000	5,836.25	
			1.75000	3,335.000		5,836.25
0065	208-00045	Concrete Washout Structure	2.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0070	208-00070	Vehicle Tracking Pad	4.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOUR	0.000	0.00	
			30.00000	0.000		0.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOUR	0.000	0.00	
			85.00000	0.000		0.00
0085	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOUR	0.000	0.00	
			110.00000	0.000		0.00
0090	208-00205	Erosion Control Supervisor	40.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0095	210-01000	Reset Fence	782.000	0.000		
			LF	782.000	2,932.50	
			3.75000	782.000		2,932.50
0100	211-03005	Dewatering	1.000	0.000		
			L S	0.000	0.00	
			20,000.00000	0.000		0.00
0105	212-00006	*Seeding (Native)	1.500	0.000		
			ACRE	0.000	0.00	
			2,775.00000	0.000		0.00
0110	213-00013	*Spray-on Mulch Blanket	4,200.000	0.000		
			LB	0.000	0.00	
			1.65000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0115	214-00215	Deciduous Tree (1.5 Inch Caliper)	5.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0120	240-00010	Removal of Nests	60.000	0.000		
			HOUR	0.000	0.00	
			30.00000	0.000		0.00
0125	240-00020	Netting	1,400.000	0.000		
			SY	0.000	0.00	
			6.00000	0.000		0.00
0130	250-00010	*Environmental Health and Safety Management	1.000	0.000		
			L S	0.000	0.00	
			3,750.00000	0.000		0.00
0135	304-06000	Aggregate Base Course (Class 6)	908.000	0.000		
			TON	0.000	0.00	
			27.00000	0.000		0.00
0140	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	110.000	0.000		
			TON	0.000	0.00	
			290.00000	0.000		0.00
0145	403-33841	Hot Mix Asphalt (Grading S) (100) (PG 64-22)	334.000	0.000		
			TON	0.000	0.00	
			200.00000	0.000		0.00
0150	403-34851	Hot Mix Asphalt (Grading SX) (100) (PG 64-28)	481.000	0.000		
			TON	0.000	0.00	
			230.00000	0.000		0.00
0155	411-10255	*Emulsified Asphalt (Slow-Setting)	589.000	0.000		
			GAL	0.000	0.00	
			7.00000	0.000		0.00
0160	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,172.000	0.000		
			LF	0.000	0.00	
			22.00000	0.000		0.00
0165	606-01340	*End Anchorage Type 3D	2.000	0.000		
			EACH	0.000	0.00	
			975.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0170	606-01370	*Transition Type 3G	4.000	0.000		
			EACH	0.000	0.00	
			1,650.00000	0.000		0.00
0175	606-02003	*End Anchorage (Nonflared)	6.000	0.000		
			EACH	0.000	0.00	
			2,275.00000	0.000		0.00
0180	607-11525	Fence (Plastic)	700.000	0.000		
			LF	0.000	0.00	
			3.50000	0.000		0.00
0185	612-00001	Delineator (Type I)	2.000	0.000		
			EACH	0.000	0.00	
			36.00000	0.000		0.00
0190	612-00082	Delineator (Post Mounted)(Type II)	2.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0195	612-00083	Delineator (Post Mounted)(Type III)	4.000	0.000		
			EACH	0.000	0.00	
			65.00000	0.000		0.00
0200	621-00425	*Detour	1.000	0.000		
			L S	0.800	168,000.00	
			210,000.00000	0.800		168,000.00
0205	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.800	16,000.00	
			20,000.00000	0.800		16,000.00
0210	626-00000	*Mobilization	1.000	0.000		
			L S	0.433	97,425.00	
			225,000.00000	0.433		97,425.00
0215	626-01000	*Public Information Services	1.000	0.000		
			L S	0.400	3,900.00	
			9,750.00000	0.400		3,900.00
0220	627-00001	Pavement Marking Paint	84.000	0.000		
			GAL	0.000	0.00	
			100.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0225	627-00005	Epoxy Pavement Marking	13.000	0.000		
			GAL	0.000	0.00	
			300.00000	0.000		0.00
0230	630-00000	*Flagging	4,000.000	0.000		
			HOUR	144.000	3,456.00	
			24.00000	144.000		3,456.00
0235	630-00007	*Traffic Control Inspection	86.000	0.000		
			DAY	6.000	1,680.00	
			280.00000	6.000		1,680.00
0240	630-00012	*Traffic Control Management	184.000	0.000		
			DAY	12.000	7,500.00	
			625.00000	12.000		7,500.00
0245	630-80001	*Flashing Beacon (Portable)	8.000	0.000		
			EACH	3.000	3,450.00	
			1,150.00000	3.000		3,450.00
0250	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	1.000	290.00	
			290.00000	1.000		290.00
0255	630-80341	*Construction Traffic Sign (Panel Size A)	52.000	0.000		
			EACH	4.500	261.00	
			58.00000	4.500		261.00
0260	630-80342	*Construction Traffic Sign (Panel Size B)	26.000	0.000		
			EACH	13.000	897.00	
			69.00000	13.000		897.00
0265	630-80355	*Portable Message Sign Panel	4.000	0.000		
			EACH	1.000	10,000.00	
			10,000.00000	1.000		10,000.00
0270	630-80360	*Drum Channelizing Device	160.000	0.000		
			EACH	22.000	1,276.00	
			58.00000	22.000		1,276.00
0275	630-80363	*Drum Channelizing Device (With Light) (Flashing)	24.000	0.000		
			EACH	6.000	510.00	
			85.00000	6.000		510.00

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CAT NO0200 0200 ROADWAY						
0280	630-80370	Concrete Barrier (Temporary)	1,190.000	0.000		
			LF	534.000	16,020.00	
			30.00000	534.000		16,020.00
0285	630-80380	*Traffic Cone	200.000	0.000		
			EACH	7.500	86.25	
			11.50000	7.500		86.25
0290	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	6.000	0.000		
			EACH	1.000	7,500.00	
			7,500.00000	1.000		7,500.00
0295	630-85041	*Mobile Attenuator	14.000	0.000		
			DAY	0.000	0.00	
			475.00000	0.000		0.00
0300	630-86800	Traffic Signal (Temporary)	1.000	0.000		
			L S	0.500	18,000.00	
			36,000.00000	0.500		18,000.00
0305	700-70010	F/A Minor Contract Revisions	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70012	F/A Asphalt Pavement Incentive	200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70019	F/A Asphalt Cement Cost Adjustment	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70021	F/A On-The-Job Trainee	1,280.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0335	700-70589	F/A Environmental Health & Safety Management	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0510	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22) CMO #2 - HMA MODIFICATION	0.000	0.000		
			TON	0.000	0.00	
			200.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,464,912.25	\$ 372,220.00
					\$ 372,220.00	\$ 372,220.00
CAT NO0300 0300 STRUCTURE AT MP 10.8						
0340	202-00020	Removal of Concrete Box Culvert	1.000	0.000		
			EACH	1.000	25,000.00	
			25,000.00000	1.000		25,000.00
0345	202-00220	Removal of Asphalt Mat	389.000	0.000		
			SY	0.000	0.00	
			8.00000	0.000		0.00
0350	206-00000	Structure Excavation	167.000	0.000		
			CY	0.000	0.00	
			16.00000	0.000		0.00
0355	206-00100	Structure Backfill (Class 1)	67.000	0.000		
			CY	0.000	0.00	
			39.00000	0.000		0.00
0360	206-00200	Structure Backfill (Class 2)	100.000	0.000		
			CY	0.000	0.00	
			20.00000	0.000		0.00
0365	420-00102	Geotextile (Erosion Control) (Class 1)	30.000	0.000		
			SY	0.000	0.00	
			3.00000	0.000		0.00
0370	506-00212	Riprap (12 Inch)	11.000	0.000		
			CY	0.000	0.00	
			100.00000	0.000		0.00
0375	601-03030	Concrete Class D (Box Culvert)	47.000	0.000		
			CY	0.000	0.00	
			750.00000	0.000		0.00



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CAT NO0300 0300 STRUCTURE AT MP 10.8						
0380	602-00000	Reinforcing Steel	6,245.000	0.000		
			LB	0.000	0.00	
			1.60000	0.000		0.00
0385	602-00020	Reinforcing Steel (Epoxy Coated)	3,395.000	0.000		
			LB	0.000	0.00	
			1.50000	0.000		0.00
0390	613-00300	3 Inch Electrical Conduit	46.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	87,197.50 \$	25,000.00 \$
CAT NO0301 0301 STRUCTURE AT MP 12.5						
0395	202-00020	Removal of Concrete Box Culvert	1.000	0.000		
			EACH	0.000	0.00	
			25,000.00000	0.000		0.00
0400	206-00000	Structure Excavation	721.000	0.000		
			CY	0.000	0.00	
			16.00000	0.000		0.00
0405	206-00100	Structure Backfill (Class 1)	584.000	0.000		
			CY	0.000	0.00	
			39.00000	0.000		0.00
0410	206-00360	Mechanical Reinforcement of Soil	385.000	0.000		
			CY	0.000	0.00	
			17.00000	0.000		0.00
0415	206-01781	Shoring (Area 1)	1.000	0.000		
			L S	0.000	0.00	
			23,000.00000	0.000		0.00
0420	206-01782	Shoring (Area 2)	1.000	0.000		
			L S	0.000	0.00	
			23,000.00000	0.000		0.00
0425	403-34851	Hot Mix Asphalt (Grading SX) (100) (PG 64-28)	90.000	0.000		
			TON	0.000	0.00	
			230.00000	0.000		0.00

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CAT NO0301 0301 STRUCTURE AT MP 12.5						
0430	420-00102	Geotextile (Erosion Control) (Class 1)	295.000	0.000		
			SY	0.000	0.00	
			3.00000	0.000		0.00
0435	502-11274	Steel Piling (HP 12x74)	81.000	0.000		
			LF	0.000	0.00	
			135.00000	0.000		0.00
0440	503-00030	Drilled Caisson (30 Inch)	40.000	0.000		
			LF	0.000	0.00	
			555.00000	0.000		0.00
0445	506-00212	Riprap (12 Inch)	196.000	0.000		
			CY	0.000	0.00	
			100.00000	0.000		0.00
0450	512-00101	Bearing Device (Type I)	5.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0455	513-00600	Bridge Drain	2.000	0.000		
			EACH	0.000	0.00	
			6,500.00000	0.000		0.00
0460	515-00120	Waterproofing (Membrane)	556.000	0.000		
			SY	0.000	0.00	
			18.00000	0.000		0.00
0465	518-01004	Bridge Expansion Device (0-4 Inch)	88.000	0.000		
			LF	0.000	0.00	
			225.00000	0.000		0.00
0470	601-03040	Concrete Class D (Bridge)	326.000	0.000		
			CY	0.000	0.00	
			625.00000	0.000		0.00
0475	602-00020	Reinforcing Steel (Epoxy Coated)	54,635.000	0.000		
			LB	0.000	0.00	
			1.50000	0.000		0.00
0480	606-11030	*Bridge Rail Type 10M	239.000	0.000		
			LF	0.000	0.00	
			145.00000	0.000		0.00

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CAT NO0301 0301 STRUCTURE AT MP 12.5						
0485	613-00300	3 Inch Electrical Conduit	263.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0490	618-00154	Prestressed Concrete I (BT54)	354.000	0.000		
			LF	0.000	0.00	
			345.00000	0.000		0.00
0515	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	0.000	0.000		
			TON	0.000	0.00	
			200.00000	0.000		0.00
			CAT 0301	CURRENT AMT \$	676,050.50 \$	0.00 \$
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0495	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	20,000.00	
			20,000.00000	1.000		20,000.00
0500	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	20,000.00	
			20,000.00000	1.000		20,000.00
0505	620-00020	Sanitary Facility	2.000	0.000		
			EACH	2.000	4,000.00	
			2,000.00000	2.000		4,000.00
			CAT 0400	CURRENT AMT \$	44,000.00 \$	44,000.00 \$
PROJECT TOTAL			CURRENT AMT	\$ 2,272,160.25 \$	441,220.00 \$	441,220.00