

ESTIMATE SUMMARY

17:45:14

 CONTID: C20123 ESTIMATE NO: 0008 PROG SPEC YR: 2005
 PCN: 20123-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 157.0 DAYS TIME ALLOW: 151 WORK DAYS
 PLAN SET #2 CRITICAL CULVERTS PERCENT TIME: 103.97 ORIG TIME ALLOW: 141 WORK DAYS

PROJECT NO: STR R200-206
 PLAN SET #2 CRITICAL CULVERTS

NAME OF ROAD:

PROJECT COUNTIES: LAS ANIMAS OTERO

CONTRACTOR:

TLM CONSTRUCTORS, INC.

P.O. BOX 336638

GREELEY CO 80633 970-346-8323

PAY PERIOD ENDING 07/11/2015 DATE TIME STARTED 09/22/2014
 DATE LET 07/17/2014 DATE WORK BEGAN
 DATE AWARDED 08/27/2014 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 09/18/2014 DATE ACCEPTED
 DATE NOTICE TO PROCEED 09/22/2014

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,353,897.87 PARTICIPATING	\$ 1,689,237.47	\$ 376,414.32
AWARD PROJECT AMT: \$ 2,172,868.75 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 71.76% TOTAL EARNINGS	1,689,237.47	376,414.32
FUNDS AVAILABLE: \$ 664,660.40 STOCKPILED MATERIALS	8,262.00	-39,343.00
	GROSS EARNINGS 1,697,499.47	337,071.32
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-32,593.03	0.00
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 1,664,906.44	337,071.32
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 1,664,906.44	337,071.32
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 337,071.32

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0010	202-00010	Removal of Tree	5.000	5.000		
			EACH	0.000	0.00	
			450.00000	5.000		2,250.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	2,761.000	130.000		
			SY	0.000	0.00	
			5.00000	130.000		650.00
0020	202-01130	*Removal of Guardrail Type 3	682.000	627.000		
			LF	0.000	0.00	
			5.00000	627.000		3,135.00
0025	202-01300	*Removal of End Anchorage	4.000	4.000		
			EACH	0.000	0.00	
			250.00000	4.000		1,000.00
0030	203-00010	Unclassified Excavation (Complete In Place)	2,006.000	803.100		
			CY	1,202.900	27,666.70	
			23.00000	2,006.000		46,138.00
0035	203-01500	Blading	20.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0040	203-01594	Combination Loader	20.000	0.000		
			HOURL	0.000	0.00	
			85.00000	0.000		0.00
0045	207-00205	Topsoil	1,608.000	0.000		
			CY	986.000	8,874.00	
			9.00000	986.000		8,874.00
0050	207-00310	Stockpile Wetland Topsoil	6.000	0.000		
			CY	0.000	0.00	
			110.00000	0.000		0.00
0055	208-00003	*Erosion Log (18 Inch)	350.000	270.000		
			LF	56.000	896.00	
			16.00000	326.000		5,216.00

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CAT NO0200 0200 ROADWAY						
0060	208-00020	*Silt Fence	4,200.000	4,010.000		
			LF	0.000	0.00	
			1.75000	4,010.000		7,017.50
0065	208-00045	Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			750.00000	2.000		1,500.00
0070	208-00070	Vehicle Tracking Pad	4.000	4.000		
			EACH	0.000	0.00	
			1,000.00000	4.000		4,000.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOUR	0.000	0.00	
			30.00000	0.000		0.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOUR	0.000	0.00	
			85.00000	0.000		0.00
0085	208-00106	Sweeping (Sediment Removal)	40.000	26.000		
			HOUR	0.000	0.00	
			110.00000	26.000		2,860.00
0090	208-00205	Erosion Control Supervisor	50.000	34.000		
			HOUR	0.000	0.00	
			75.00000	34.000		2,550.00
0095	210-01000	Reset Fence	900.000	782.000		
			LF	0.000	0.00	
			3.75000	782.000		2,932.50
0100	211-03005	Dewatering	1.000	0.500		
			L S	0.500	10,000.00	
			20,000.00000	1.000		20,000.00
0105	212-00006	*Seeding (Native)	2.000	0.000		
			ACRE	1.000	2,775.00	
			2,775.00000	1.000		2,775.00
0110	213-00013	*Spray-on Mulch Blanket	4,200.000	0.000		
			LB	2,814.000	4,643.10	
			1.65000	2,814.000		4,643.10

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CAT NO0200 0200 ROADWAY						
0115	214-00215	Deciduous Tree (1.5 Inch Caliper)	5.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0120	240-00010	Removal of Nests	20.000	0.000		
			HOURL	0.000	0.00	
			30.00000	0.000		0.00
0125	240-00020	Netting	0.000	0.000		
			SY	0.000	0.00	
			6.00000	0.000		0.00
0130	250-00010	*Environmental Health and Safety Management	1.000	0.000		
			L S	0.000	0.00	
			3,750.00000	0.000		0.00
0135	304-06000	Aggregate Base Course (Class 6)	1,250.000	1,035.950		
			TON	0.000	0.00	
			27.00000	1,035.950		27,970.65
0140	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	110.000	90.000		
			TON	0.000	0.00	
			290.00000	90.000		26,100.00
0145	403-33841	Hot Mix Asphalt (Grading S) (100) (PG 64-22)	0.000	0.000		
			TON	0.000	0.00	
			200.00000	0.000		0.00
0150	403-34851	Hot Mix Asphalt (Grading SX) (100) (PG 64-28)	0.000	0.000		
			TON	0.000	0.00	
			230.00000	0.000		0.00
0155	411-10255	*Emulsified Asphalt (Slow-Setting)	589.000	0.000		
			GAL	0.000	0.00	
			7.00000	0.000		0.00
0160	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,300.000	732.000		
			LF	206.000	4,532.00	
			22.00000	938.000		20,636.00
0165	606-01340	*End Anchorage Type 3D	0.000	0.000		
			EACH	0.000	0.00	
			975.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0170	606-01370	*Transition Type 3G	4.000	0.000		
			EACH	2.000	3,300.00	
			1,650.00000	2.000		3,300.00
0175	606-02003	*End Anchorage (Nonflared)	8.000	4.000		
			EACH	2.000	4,550.00	
			2,275.00000	6.000		13,650.00
0180	607-11525	Fence (Plastic)	500.000	124.000		
			LF	0.000	0.00	
			3.50000	124.000		434.00
0185	612-00001	Delineator (Type I)	2.000	0.000		
			EACH	0.000	0.00	
			36.00000	0.000		0.00
0190	612-00082	Delineator (Post Mounted)(Type II)	2.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0195	612-00083	Delineator (Post Mounted)(Type III)	4.000	0.000		
			EACH	0.000	0.00	
			65.00000	0.000		0.00
0200	621-00425	*Detour	1.000	1.000		
			L S	0.000	0.00	
			210,000.00000	1.000		210,000.00
0205	625-00000	*Construction Surveying	1.000	0.950		
			L S	0.000	0.00	
			20,000.00000	0.950		19,000.00
0210	626-00000	*Mobilization	1.000	0.866		
			L S	0.000	0.00	
			225,000.00000	0.866		194,850.00
0215	626-01000	*Public Information Services	1.000	0.800		
			L S	0.100	975.00	
			9,750.00000	0.900		8,775.00
0220	627-00001	Pavement Marking Paint	84.000	0.000		
			GAL	0.000	0.00	
			100.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0225	627-00005	Epoxy Pavement Marking	13.000	0.000		
			GAL	0.000	0.00	
			300.00000	0.000		0.00
0230	630-00000	*Flagging	2,000.000	1,180.750		
			HOURL	251.500	6,036.00	
			24.00000	1,432.250		34,374.00
0235	630-00007	*Traffic Control Inspection	135.000	107.000		
			DAY	28.000	7,840.00	
			280.00000	135.000		37,800.00
0240	630-00012	*Traffic Control Management	125.000	76.000		
			DAY	13.000	8,125.00	
			625.00000	89.000		55,625.00
0245	630-80001	*Flashing Beacon (Portable)	8.000	4.000		
			EACH	0.000	0.00	
			1,150.00000	4.000		4,600.00
0250	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	2.000		
			EACH	0.000	0.00	
			290.00000	2.000		580.00
0255	630-80341	*Construction Traffic Sign (Panel Size A)	52.000	6.500		
			EACH	0.000	0.00	
			58.00000	6.500		377.00
0260	630-80342	*Construction Traffic Sign (Panel Size B)	60.000	25.000		
			EACH	1.000	69.00	
			69.00000	26.000		1,794.00
0265	630-80355	*Portable Message Sign Panel	4.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0270	630-80360	*Drum Channelizing Device	160.000	31.000		
			EACH	0.000	0.00	
			58.00000	31.000		1,798.00
0275	630-80363	*Drum Channelizing Device (With Light) (Flashing)	275.000	16.500		
			EACH	121.000	10,285.00	
			85.00000	137.500		11,687.50

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CAT NO0200 0200 ROADWAY						
0280	630-80370	Concrete Barrier (Temporary)	1,352.000	595.000		
			LF	81.000	2,430.00	
			30.00000	676.000		20,280.00
0285	630-80380	*Traffic Cone	100.000	12.500		
			EACH	0.000	0.00	
			11.50000	12.500		143.75
0290	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	6.000	2.000		
			EACH	0.000	0.00	
			7,500.00000	2.000		15,000.00
0295	630-85041	*Mobile Attenuator	14.000	0.000		
			DAY	0.000	0.00	
			475.00000	0.000		0.00
0300	630-86800	Traffic Signal (Temporary)	1.000	1.000		
			L S	0.000	0.00	
			36,000.00000	1.000		36,000.00
0305	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70012	F/A Asphalt Pavement Incentive	200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70019	F/A Asphalt Cement Cost Adjustment	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70021	F/A On-The-Job Trainee	1,280.000	1,280.000		
			HOUR	0.000	0.00	
			1.00000	1,280.000		1,280.00
0330	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0335	700-70589	F/A Environmental Health & Safety Management	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0510	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22) CMO #2 - HMA MODIFICATION	562.000	58.844		
			TON	34.920	6,984.00	
			200.00000	93.764		18,752.80
0565	700-70034	F/A Stability Shoring @ MM 12.5	21,194.470	0.000		
			F A	21,194.470	21,194.47	
			1.00000	21,194.470		21,194.47
			CAT 0200	CURRENT AMT	\$ 1,297,235.47 \$	131,175.27 \$ 921,543.27
CAT NO0300 0300 STRUCTURE AT MP 10.8						
0340	202-00020	Removal of Concrete Box Culvert	1.000	1.000		
			EACH	0.000	0.00	
			25,000.00000	1.000		25,000.00
0345	202-00220	Removal of Asphalt Mat	439.000	300.000		
			SY	0.000	0.00	
			8.00000	300.000		2,400.00
0350	206-00000	Structure Excavation	2,574.900	567.100		
			CY	2,007.800	32,124.80	
			16.00000	2,574.900		41,198.40
0355	206-00100	Structure Backfill (Class 1)	267.000	267.000		
			CY	0.000	0.00	
			39.00000	267.000		10,413.00
0360	206-00200	Structure Backfill (Class 2)	100.000	100.000		
			CY	0.000	0.00	
			20.00000	100.000		2,000.00
0365	420-00102	Geotextile (Erosion Control) (Class 1)	30.000	30.000		
			SY	0.000	0.00	
			3.00000	30.000		90.00
0370	506-00212	Riprap (12 Inch)	11.000	11.000		
			CY	0.000	0.00	
			100.00000	11.000		1,100.00

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CAT NO0300 0300 STRUCTURE AT MP 10.8							
0375	601-03030	Concrete Class D (Box Culvert)	47.000	47.000			
			CY	0.000	0.00		
			750.00000	47.000		35,250.00	
0380	602-00000	Reinforcing Steel	6,245.000	6,245.000			
			LB	0.000	0.00		
			1.60000	6,245.000		9,992.00	
0385	602-00020	Reinforcing Steel (Epoxy Coated)	3,395.000	3,395.000			
			LB	0.000	0.00		
			1.50000	3,395.000		5,092.50	
0390	613-00300	3 Inch Electrical Conduit	46.000	46.000			
			LF	0.000	0.00		
			6.00000	46.000		276.00	
			CAT 0300	CURRENT AMT \$	133,923.90 \$	32,124.80 \$	132,811.90
CAT NO0301 0301 STRUCTURE AT MP 12.5							
0395	202-00020	Removal of Concrete Box Culvert	1.000	0.500			
			EACH	0.500	12,500.00		
			25,000.00000	1.000		25,000.00	
0400	206-00000	Structure Excavation	721.000	156.000			
			CY	565.000	9,040.00		
			16.00000	721.000		11,536.00	
0405	206-00100	Structure Backfill (Class 1)	584.000	0.000			
			CY	0.000	0.00		
			39.00000	0.000		0.00	
0410	206-00360	Mechanical Reinforcement of Soil	385.000	0.000			
			CY	0.000	0.00		
			17.00000	0.000		0.00	
0415	206-01781	*Shoring (Area 1)	1.000	1.000			
			L S	0.000	0.00		
			23,000.00000	1.000		23,000.00	
0420	206-01782	*Shoring (Area 2)	1.000	1.000			
			L S	0.000	0.00		
			23,000.00000	1.000		23,000.00	

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CAT NO0301 0301 STRUCTURE AT MP 12.5						
0425	403-34851	Hot Mix Asphalt (Grading SX) (100) (PG 64-28)	0.000	0.000		
			TON	0.000	0.00	
			230.00000	0.000		0.00
0430	420-00102	Geotextile (Erosion Control) (Class 1)	335.000	156.800		
			SY	178.200	534.60	
			3.00000	335.000		1,005.00
0435	502-11274	Steel Piling (HP 12x74)	81.000	81.000		
			LF	0.000	0.00	
			135.00000	81.000		10,935.00
0440	503-00030	*Drilled Caisson (30 Inch)	40.000	40.000		
			LF	0.000	0.00	
			555.00000	40.000		22,200.00
0445	506-00212	Riprap (12 Inch)	216.000	78.400		
			CY	137.600	13,760.00	
			100.00000	216.000		21,600.00
0450	512-00101	Bearing Device (Type I)	5.000	2.000		
			EACH	3.000	1,800.00	
			600.00000	5.000		3,000.00
0455	513-00600	Bridge Drain	2.000	0.000		
			EACH	1.000	6,500.00	
			6,500.00000	1.000		6,500.00
0460	515-00120	Waterproofing (Membrane)	556.000	0.000		
			SY	0.000	0.00	
			18.00000	0.000		0.00
0465	518-01004	Bridge Expansion Device (0-4 Inch)	88.000	0.000		
			LF	20.000	4,500.00	
			225.00000	20.000		4,500.00
0465		MATERIAL ALLOWANCE 0-4 Bridge Expansion Device Materials		88.000		
			LF	-20.000	-2,430.00	
			121.50000	68.000		8,262.00
0470	601-03040	Concrete Class D (Bridge)	326.000	50.730		
			CY	49.470	30,918.75	
			625.00000	100.200		62,625.00

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CAT NO0301 0301 STRUCTURE AT MP 12.5						
0475	602-00020	Reinforcing Steel (Epoxy Coated)	54,635.000	19,536.400		
			LB	4,550.600	6,825.90	
			1.50000	24,087.000		36,130.50
0480	606-11030	*Bridge Rail Type 10M	239.000	0.000		
			LF	0.000	0.00	
			145.00000	0.000		0.00
0485	613-00300	3 Inch Electrical Conduit	263.000	131.000		
			LF	0.000	0.00	
			6.00000	131.000		786.00
0490	618-00154	Prestressed Concrete I (BT54)	354.000	141.600		
			LF	212.400	73,278.00	
			345.00000	354.000		122,130.00
0490		MATERIAL ALLOWANCE Prestress Concrete I Girder (BT54)		212.400		
			LF	-212.400	-36,913.00	
			173.79000	0.000		0.00
0515	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	488.000	487.924		
			TON	0.000	0.00	
			200.00000	487.924		97,584.80
0520	202-00035	Rem Pipe	130.000	0.000		
			LF	130.000	2,470.00	
			19.00000	130.000		2,470.00
0525	601-03000	Conc CL D CMO 003	72.300	72.300		
			CY	0.000	0.00	
			550.00000	72.300		39,765.00
0530	619-50960	12 In Plastic Pipe ASTM C-900	540.000	161.000		
			LF	379.000	37,142.00	
			98.00000	540.000		52,920.00
0535	619-50640	8 In Plastic Pipe ASTM C-900	26.000	0.000		
			LF	0.000	0.00	
			93.00000	0.000		0.00
0540	619-75096	12 In Gate Valve w/ Box	2.000	0.000		
			EACH	2.000	6,830.00	
			3,415.00000	2.000		6,830.00

CONTID: C20123
 PCN: 20123-BID
 PROJECT: STR R200-206

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

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 ESTIMATE RUN 07/29/2015
 17:45:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0301 0301 STRUCTURE AT MP 12.5							
0545	619-73048	6 In Tangent Blow Off	1.000	0.000			
			EACH	1.000	7,015.00		
			7,015.00000	1.000		7,015.00	
0550	625-00001	Const Surveying (Hour)	15.000	0.000			
			HOUR	0.000	0.00		
			100.00000	0.000		0.00	
0555	211-03005	Dewatering for Waterline Relocation	1.000	1.000			
			L S	0.000	0.00		
			6,750.00000	1.000		6,750.00	
0560	626-00100	Mobilization (w/o Autopay)	1.000	0.900			
			L S	0.000	0.00		
			4,000.00000	0.900		3,600.00	
			CAT 0301	CURRENT AMT \$	878,738.50 \$	173,771.25 \$	599,144.30
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS							
0495	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			20,000.00000	1.000		20,000.00	
0500	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			20,000.00000	1.000		20,000.00	
0505	620-00020	Sanitary Facility	2.000	2.000			
			EACH	0.000	0.00		
			2,000.00000	2.000		4,000.00	
			CAT 0400	CURRENT AMT \$	44,000.00 \$	0.00 \$	44,000.00
PROJECT TOTAL			CURRENT AMT \$	2,353,897.87 \$	337,071.32 \$	1,697,499.47	