

ESTIMATE SUMMARY

09:02:31

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 CONTID: C20123 ESTIMATE NO: 0010 PROG SPEC YR: 2005  
 PCN: 20123-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:  
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CONTRACT DESCRIPTION: PLAN SET #2 CRITICAL CULVERTS  
 TIME CHARGED: 151.0 DAYS TIME ALLOW: 151 WORK DAYS  
 PERCENT TIME: 100.00 ORIG TIME ALLOW: 141 WORK DAYS

PROJECT NO: STR R200-206  
 PLAN SET #2 CRITICAL CULVERTS

NAME OF ROAD:

PROJECT COUNTIES: LAS ANIMAS OTERO

CONTRACTOR:

TLM CONSTRUCTORS, INC.

P.O. BOX 336638

GREELEY CO 80633 (970)346-8323

PAY PERIOD ENDING 09/15/2015 DATE TIME STARTED 09/22/2014  
 DATE LET 07/17/2014 DATE WORK BEGAN  
 DATE AWARDED 08/27/2014 DATE TIME STOPPED 09/24/2015  
 DATE CONTRACT EXECUTED 09/18/2014 DATE ACCEPTED 09/24/2015  
 DATE NOTICE TO PROCEED 09/22/2014

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,387,405.42 PARTICIPATING	\$ 2,268,057.57	\$ 67,375.50
AWARD PROJECT AMT: \$ 2,172,868.75 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 95.00% TOTAL EARNINGS	2,268,057.57	67,375.50
FUNDS AVAILABLE: \$ 119,347.85 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	67,375.50
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-32,593.03	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,235,464.54
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,235,464.54
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 67,375.50

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0010	202-00010	Removal of Tree	5.000	5.000		
			EACH	0.000	0.00	
			450.00000	5.000		2,250.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	2,761.000	2,451.000		
			SY	0.000	0.00	
			5.00000	2,451.000		12,255.00
0020	202-01130	*Removal of Guardrail Type 3	682.000	627.000		
			LF	0.000	0.00	
			5.00000	627.000		3,135.00
0025	202-01300	*Removal of End Anchorage	4.000	4.000		
			EACH	0.000	0.00	
			250.00000	4.000		1,000.00
0030	203-00010	Unclassified Excavation (Complete In Place)	2,006.000	2,006.000		
			CY	0.000	0.00	
			23.00000	2,006.000		46,138.00
0035	203-01500	Blading	20.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0040	203-01594	Combination Loader	20.000	0.000		
			HOURL	0.000	0.00	
			85.00000	0.000		0.00
0045	207-00205	Topsoil	1,608.000	1,608.000		
			CY	0.000	0.00	
			9.00000	1,608.000		14,472.00
0050	207-00310	Stockpile Wetland Topsoil	6.000	0.000		
			CY	0.000	0.00	
			110.00000	0.000		0.00
0055	208-00003	*Erosion Log (18 Inch)	401.000	401.000		
			LF	0.000	0.00	
			16.00000	401.000		6,416.00

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CAT NO0200 0200 ROADWAY						
0060	208-00020	*Silt Fence	4,200.000	4,010.000		
			LF	0.000	0.00	
			1.75000	4,010.000		7,017.50
0065	208-00045	Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			750.00000	2.000		1,500.00
0070	208-00070	Vehicle Tracking Pad	4.000	4.000		
			EACH	0.000	0.00	
			1,000.00000	4.000		4,000.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOUR	0.000	0.00	
			30.00000	0.000		0.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOUR	0.000	0.00	
			85.00000	0.000		0.00
0085	208-00106	Sweeping (Sediment Removal)	42.000	42.000		
			HOUR	0.000	0.00	
			110.00000	42.000		4,620.00
0090	208-00205	Erosion Control Supervisor	51.000	49.000		
			HOUR	2.000	150.00	
			75.00000	51.000		3,825.00
0095	210-01000	Reset Fence	900.000	782.000		
			LF	0.000	0.00	
			3.75000	782.000		2,932.50
0100	211-03005	Dewatering	1.000	1.000		
			L S	0.000	0.00	
			20,000.00000	1.000		20,000.00
0105	212-00006	*Seeding (Native)	3.690	2.000		
			ACRE	1.690	4,689.75	
			2,775.00000	3.690		10,239.75
0110	213-00013	*Spray-on Mulch Blanket	12,712.000	5,614.000		
			LB	7,098.000	11,711.70	
			1.65000	12,712.000		20,974.80

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CAT NO0200 0200 ROADWAY						
0115	214-00215	Deciduous Tree (1.5 Inch Caliper)	5.000	5.000		
			EACH	0.000	0.00	
			350.00000	5.000		1,750.00
0120	240-00010	Removal of Nests	20.000	0.000		
			HOURL	0.000	0.00	
			30.00000	0.000		0.00
0125	240-00020	Netting	0.000	0.000		
			SY	0.000	0.00	
			6.00000	0.000		0.00
0130	250-00010	*Environmental Health and Safety Management	2.000	2.000		
			L S	-1.000	-3,750.00	
			3,750.00000	1.000		3,750.00
0135	304-06000	Aggregate Base Course (Class 6)	1,250.000	1,035.950		
			TON	0.000	0.00	
			27.00000	1,035.950		27,970.65
0140	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	110.000	103.000		
			TON	0.000	0.00	
			290.00000	103.000		29,870.00
0145	403-33841	Hot Mix Asphalt (Grading S) (100) (PG 64-22)	0.000	0.000		
			TON	0.000	0.00	
			200.00000	0.000		0.00
0150	403-34851	Hot Mix Asphalt (Grading SX) (100) (PG 64-28)	0.000	0.000		
			TON	0.000	0.00	
			230.00000	0.000		0.00
0155	411-10255	*Emulsified Asphalt (Slow-Setting)	589.000	363.000		
			GAL	0.000	0.00	
			7.00000	363.000		2,541.00
0160	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,300.000	1,188.000		
			LF	0.000	0.00	
			22.00000	1,188.000		26,136.00
0165	606-01340	*End Anchorage Type 3D	0.000	0.000		
			EACH	0.000	0.00	
			975.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0170	606-01370	*Transition Type 3G	4.000	4.000		
			EACH	0.000	0.00	
			1,650.00000	4.000		6,600.00
0175	606-02003	*End Anchorage (Nonflared)	8.000	8.000		
			EACH	0.000	0.00	
			2,275.00000	8.000		18,200.00
0180	607-11525	Fence (Plastic)	500.000	124.000		
			LF	0.000	0.00	
			3.50000	124.000		434.00
0185	612-00001	Delineator (Type I)	4.000	2.000		
			EACH	2.000	72.00	
			36.00000	4.000		144.00
0190	612-00082	Delineator (Post Mounted)(Type II)	2.000	2.000		
			EACH	0.000	0.00	
			55.00000	2.000		110.00
0195	612-00083	Delineator (Post Mounted)(Type III)	10.000	6.000		
			EACH	4.000	260.00	
			65.00000	10.000		650.00
0200	621-00425	*Detour	1.000	1.000		
			L S	0.000	0.00	
			210,000.00000	1.000		210,000.00
0205	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			20,000.00000	1.000		20,000.00
0210	626-00000	*Mobilization	1.000	0.866		
			L S	0.134	30,150.00	
			225,000.00000	1.000		225,000.00
0215	626-01000	*Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			9,750.00000	1.000		9,750.00
0220	627-00001	Pavement Marking Paint	84.000	14.330		
			GAL	0.000	0.00	
			100.00000	14.330		1,433.00

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CAT NO0200 0200 ROADWAY						
0225	627-00005	Epoxy Pavement Marking	24.900	0.000		
			GAL	24.900	7,470.00	
			300.00000	24.900		7,470.00
0230	630-00000	*Flagging	2,000.000	1,622.500		
			HOURL	36.250	870.00	
			24.00000	1,658.750		39,810.00
0235	630-00007	*Traffic Control Inspection	156.000	156.000		
			DAY	0.000	0.00	
			280.00000	156.000		43,680.00
0240	630-00012	*Traffic Control Management	125.000	102.000		
			DAY	4.000	2,500.00	
			625.00000	106.000		66,250.00
0245	630-80001	*Flashing Beacon (Portable)	8.000	7.200		
			EACH	0.800	920.00	
			1,150.00000	8.000		9,200.00
0250	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	3.600		
			EACH	0.400	116.00	
			290.00000	4.000		1,160.00
0255	630-80341	*Construction Traffic Sign (Panel Size A)	52.000	11.700		
			EACH	1.300	75.40	
			58.00000	13.000		754.00
0260	630-80342	*Construction Traffic Sign (Panel Size B)	60.000	46.800		
			EACH	5.200	358.80	
			69.00000	52.000		3,588.00
0265	630-80355	*Portable Message Sign Panel	4.000	1.800		
			EACH	0.200	2,000.00	
			10,000.00000	2.000		20,000.00
0270	630-80360	*Drum Channelizing Device	160.000	55.800		
			EACH	6.200	359.60	
			58.00000	62.000		3,596.00
0275	630-80363	*Drum Channelizing Device (With Light) (Flashing)	275.000	247.500		
			EACH	27.500	2,337.50	
			85.00000	275.000		23,375.00

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CAT NO0200 0200 ROADWAY						
0280	630-80370	Concrete Barrier (Temporary)	1,352.000	1,216.800		
			LF	135.200	4,056.00	
			30.00000	1,352.000		40,560.00
0285	630-80380	*Traffic Cone	100.000	22.500		
			EACH	2.500	28.75	
			11.50000	25.000		287.50
0290	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	6.000	3.600		
			EACH	0.400	3,000.00	
			7,500.00000	4.000		30,000.00
0295	630-85041	*Mobile Attenuator	14.000	0.000		
			DAY	0.000	0.00	
			475.00000	0.000		0.00
0300	630-86800	Traffic Signal (Temporary)	1.000	1.000		
			L S	0.000	0.00	
			36,000.00000	1.000		36,000.00
0305	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70012	F/A Asphalt Pavement Incentive	200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70019	F/A Asphalt Cement Cost Adjustment	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70021	F/A On-The-Job Trainee	1,280.000	1,280.000		
			HOOR	0.000	0.00	
			1.00000	1,280.000		1,280.00
0330	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0335	700-70589	F/A Environmental Health & Safety Management	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0510	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22) CMO #2 - HMA MODIFICATION	562.000	543.536		
			TON	0.000	0.00	
			200.00000	543.536		108,707.20
0565	700-70034	F/A Stability Shoring @ MM 12.5	21,194.470	21,194.470		
			F A	0.000	0.00	
			1.00000	21,194.470		21,194.47
			CAT 0200	CURRENT AMT	\$ 1,330,743.02	\$ 67,375.50
					\$ 1,212,026.37	
CAT NO0300 0300 STRUCTURE AT MP 10.8						
0340	202-00020	Removal of Concrete Box Culvert	1.000	1.000		
			EACH	0.000	0.00	
			25,000.00000	1.000		25,000.00
0345	202-00220	Removal of Asphalt Mat	439.000	362.000		
			SY	0.000	0.00	
			8.00000	362.000		2,896.00
0350	206-00000	Structure Excavation	2,574.900	2,574.900		
			CY	0.000	0.00	
			16.00000	2,574.900		41,198.40
0355	206-00100	Structure Backfill (Class 1)	267.000	267.000		
			CY	0.000	0.00	
			39.00000	267.000		10,413.00
0360	206-00200	Structure Backfill (Class 2)	100.000	100.000		
			CY	0.000	0.00	
			20.00000	100.000		2,000.00
0365	420-00102	Geotextile (Erosion Control) (Class 1)	30.000	30.000		
			SY	0.000	0.00	
			3.00000	30.000		90.00
0370	506-00212	Riprap (12 Inch)	11.000	11.000		
			CY	0.000	0.00	
			100.00000	11.000		1,100.00



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CAT NO0300 0300 STRUCTURE AT MP 10.8							
0375	601-03030	Concrete Class D (Box Culvert)	47.000	47.000			
			CY	0.000	0.00		
			750.00000	47.000		35,250.00	
0380	602-00000	Reinforcing Steel	6,245.000	6,245.000			
			LB	0.000	0.00		
			1.60000	6,245.000		9,992.00	
0385	602-00020	Reinforcing Steel (Epoxy Coated)	3,395.000	3,395.000			
			LB	0.000	0.00		
			1.50000	3,395.000		5,092.50	
0390	613-00300	3 Inch Electrical Conduit	46.000	46.000			
			LF	0.000	0.00		
			6.00000	46.000		276.00	
			CAT 0300	CURRENT AMT \$	133,923.90 \$	0.00 \$	133,307.90
CAT NO0301 0301 STRUCTURE AT MP 12.5							
0395	202-00020	Removal of Concrete Box Culvert	1.000	1.000			
			EACH	0.000	0.00		
			25,000.00000	1.000		25,000.00	
0400	206-00000	Structure Excavation	721.000	721.000			
			CY	0.000	0.00		
			16.00000	721.000		11,536.00	
0405	206-00100	Structure Backfill (Class 1)	584.000	584.000			
			CY	0.000	0.00		
			39.00000	584.000		22,776.00	
0410	206-00360	Mechanical Reinforcement of Soil	385.000	385.000			
			CY	0.000	0.00		
			17.00000	385.000		6,545.00	
0415	206-01781	*Shoring (Area 1)	1.000	1.000			
			L S	0.000	0.00		
			23,000.00000	1.000		23,000.00	
0420	206-01782	*Shoring (Area 2)	1.000	1.000			
			L S	0.000	0.00		
			23,000.00000	1.000		23,000.00	

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CAT NO0301 0301 STRUCTURE AT MP 12.5						
0425	403-34851	Hot Mix Asphalt (Grading SX) (100) (PG 64-28)	0.000	0.000		
			TON	0.000	0.00	
			230.00000	0.000		0.00
0430	420-00102	Geotextile (Erosion Control) (Class 1)	335.000	335.000		
			SY	0.000	0.00	
			3.00000	335.000		1,005.00
0435	502-11274	Steel Piling (HP 12x74)	81.000	81.000		
			LF	0.000	0.00	
			135.00000	81.000		10,935.00
0440	503-00030	*Drilled Caisson (30 Inch)	40.000	40.000		
			LF	0.000	0.00	
			555.00000	40.000		22,200.00
0445	506-00212	Riprap (12 Inch)	216.000	216.000		
			CY	0.000	0.00	
			100.00000	216.000		21,600.00
0450	512-00101	Bearing Device (Type I)	5.000	5.000		
			EACH	0.000	0.00	
			600.00000	5.000		3,000.00
0455	513-00600	Bridge Drain	2.000	2.000		
			EACH	0.000	0.00	
			6,500.00000	2.000		13,000.00
0460	515-00120	Waterproofing (Membrane)	556.000	556.000		
			SY	0.000	0.00	
			18.00000	556.000		10,008.00
0465	518-01004	Bridge Expansion Device (0-4 Inch)	88.000	88.000		
			LF	0.000	0.00	
			225.00000	88.000		19,800.00
0465		MATERIAL ALLOWANCE 0-4 Bridge Expansion Device Materials		0.000		
			LF	0.000	0.00	
			121.50000	0.000		0.00
0470	601-03040	Concrete Class D (Bridge)	326.000	326.000		
			CY	0.000	0.00	
			625.00000	326.000		203,750.00

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CAT NO0301 0301 STRUCTURE AT MP 12.5						
0475	602-00020	Reinforcing Steel (Epoxy Coated)	54,635.000	54,635.000		
			LB	0.000	0.00	
			1.50000	54,635.000		81,952.50
0480	606-11030	*Bridge Rail Type 10M	239.000	239.000		
			LF	0.000	0.00	
			145.00000	239.000		34,655.00
0485	613-00300	3 Inch Electrical Conduit	263.000	263.000		
			LF	0.000	0.00	
			6.00000	263.000		1,578.00
0490	618-00154	Prestressed Concrete I (BT54)	354.000	354.000		
			LF	0.000	0.00	
			345.00000	354.000		122,130.00
0490		MATERIAL ALLOWANCE Prestress Concrete I Girder (BT54)		0.000		
			LF	0.000	0.00	
			173.79000	0.000		0.00
0515	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	488.000	487.924		
			TON	0.000	0.00	
			200.00000	487.924		97,584.80
0520	202-00035	Rem Pipe	130.000	130.000		
			LF	0.000	0.00	
			19.00000	130.000		2,470.00
0525	601-03000	Conc CL D CMO 003	72.300	72.300		
			CY	0.000	0.00	
			550.00000	72.300		39,765.00
0530	619-50960	12 In Plastic Pipe ASTM C-900	540.000	540.000		
			LF	0.000	0.00	
			98.00000	540.000		52,920.00
0535	619-50640	8 In Plastic Pipe ASTM C-900	26.000	26.000		
			LF	0.000	0.00	
			93.00000	26.000		2,418.00
0540	619-75096	12 In Gate Valve w/ Box	2.000	2.000		
			EACH	0.000	0.00	
			3,415.00000	2.000		6,830.00

CONTID: C20123  
 PCN: 20123-BID  
 PROJECT: STR R200-206

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

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 ESTIMATE RUN 10/02/2015  
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0301 0301 STRUCTURE AT MP 12.5							
0545	619-73048	6 In Tangent Blow Off	1.000	1.000			
			EACH	0.000	0.00		
			7,015.00000	1.000		7,015.00	
0550	625-00001	Const Surveying (Hour)	15.000	15.000			
			HOUR	0.000	0.00		
			100.00000	15.000		1,500.00	
0555	211-03005	Dewatering for Waterline Relocation	1.000	1.000			
			L S	0.000	0.00		
			6,750.00000	1.000		6,750.00	
0560	626-00100	Mobilization (w/o Autopay)	1.000	1.000			
			L S	0.000	0.00		
			4,000.00000	1.000		4,000.00	
			CAT 0301	CURRENT AMT \$	878,738.50 \$	0.00 \$	878,723.30
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS							
0495	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			20,000.00000	1.000		20,000.00	
0500	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			20,000.00000	1.000		20,000.00	
0505	620-00020	Sanitary Facility	2.000	2.000			
			EACH	0.000	0.00		
			2,000.00000	2.000		4,000.00	
			CAT 0400	CURRENT AMT \$	44,000.00 \$	0.00 \$	44,000.00
			PROJECT TOTAL	CURRENT AMT \$	2,387,405.42 \$	67,375.50 \$	2,268,057.57