

ESTIMATE SUMMARY

CONTID: C20133

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 20133-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:  
US 50 WEST OF GUNNISON

TIME CHARGED: 46.5 DAYS      TIME ALLOW: 90 WORK DAYS  
PERCENT TIME: 51.67      ORIG TIME ALLOW: 90 WORK DAYS

PROJECT NO: NHPP 0502-074  
US 50 WEST OF GUNNISON

NAME OF ROAD:

PROJECT COUNTIES: GUNNISON, REGION 3

CONTRACTOR:

OLDCASTLE SW GROUP, INC.  
2273 RIVER ROAD

PAY PERIOD ENDING 08/05/2016      DATE TIME STARTED 06/01/2016  
DATE LET 03/03/2016      DATE WORK BEGAN 06/01/2016  
DATE AWARDED 03/14/2016      DATE TIME STOPPED  
DATE CONTRACT EXECUTED 04/20/2016      DATE ACCEPTED  
DATE NOTICE TO PROCEED 06/01/2016

GRAND JUNCTION CO 81505 (970)243-4900

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,104,508.70 PARTICIPATING	\$ 1,750,443.25	\$ 1,750,443.25
AWARD PROJECT AMT: \$ 6,287,697.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 24.64% TOTAL EARNINGS	1,750,443.25	1,750,443.25
FUNDS AVAILABLE: \$ 5,354,065.45 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 1,750,443.25	1,750,443.25
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-42,662.80	-42,662.80
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 1,707,780.45	1,707,780.45
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 1,707,780.45	1,707,780.45
	OTHER ADJUSTMENTS 0.00	0.00
	<b>PAYMENT DUE</b>	<b>\$ 1,707,780.45</b>

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00240	Removal of Asphalt Mat (Planing)	6,615.000	0.000		
			SY	1,054.500	3,374.40	
			3.20000	1,054.500		3,374.40
0010	202-00250	Removal of Pavement Marking	1,000.000	0.000		
			SF	0.000	0.00	
			2.75000	0.000		0.00
0015	203-00100	Muck Excavation	11.000	0.000		
			CY	0.000	0.00	
			120.00000	0.000		0.00
0020	203-01500	Blading	40.000	0.000		
			HOURL	0.000	0.00	
			86.00000	0.000		0.00
0025	203-01510	Backhoe	40.000	0.000		
			HOURL	0.000	0.00	
			135.00000	0.000		0.00
0030	203-01582	Truck (Dump)	40.000	0.000		
			HOURL	0.000	0.00	
			110.00000	0.000		0.00
0035	203-01590	Front End Loader (Rubber Tire)	40.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0040	203-01597	Potholing	20.000	0.000		
			HOURL	0.000	0.00	
			350.00000	0.000		0.00
0045	208-00035	Aggregate Bag	200.000	0.000		
			LF	0.000	0.00	
			5.50000	0.000		0.00
0050	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOURL	0.000	0.00	
			42.00000	0.000		0.00
0055	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOURL	0.000	0.00	
			105.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00107	Removal of Trash	20.000	0.000		
			HOOR	0.000	0.00	
			47.00000	0.000		0.00
0065	208-00206	Erosion Control Supervisor	10.000	0.000		
			DAY	0.000	0.00	
			450.00000	0.000		0.00
0070	304-01005	Aggregate Base Course (Class 1)	8.000	0.000		
			CY	0.000	0.00	
			220.00000	0.000		0.00
0075	304-03005	Aggregate Base Course (Class 3)	3.000	0.000		
			CY	0.000	0.00	
			500.00000	0.000		0.00
0080	304-07000	Aggregate Base Course (Class 7)	5,742.000	0.000		
			TON	0.000	0.00	
			16.00000	0.000		0.00
0085	307-00000	Hydrated Lime	927.000	0.000		
			TON	0.000	0.00	
			265.00000	0.000		0.00
0090	403-34701	Hot Mix Asphalt (Grading SX) (75)	31,979.000	0.000		
			TON	0.000	0.00	
			48.00000	0.000		0.00
0095	406-09500	Cold Bituminous Pavement (Recycle)	286,087.000	0.000		
			SY	274,333.000	1,124,765.30	
			4.10000	274,333.000		1,124,765.30
0100	411-03355	Asphalt Cement Performance Grade (PG 58-34)	1,979.000	0.000		
			TON	0.000	0.00	
			350.00000	0.000		0.00
0105	411-10255	Emulsified Asphalt (Slow-Setting)	14,701.000	0.000		
			GAL	0.000	0.00	
			4.10000	0.000		0.00
0110	411-90040	Recycling Agent	400,526.000	0.000		
			GAL	0.000	0.00	
			1.90000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	420-00132	Geotextile (Separator) (Class 1)	25.000	0.000		
			SY	0.000	0.00	
			27.00000	0.000		0.00
0120	614-80385	Rumble Strip (Intermittent)(12-foot Gap)	86,750.000	0.000		
			LF	0.000	0.00	
			0.14000	0.000		0.00
0125	626-00000	Mobilization	0.800	0.000		
			L S	0.318	262,350.00	
			825,000.00000	0.318		262,350.00
0130	626-01103	Public Information Services (Tier III)	1.000	0.000		
			L S	0.250	3,250.00	
			13,000.00000	0.250		3,250.00
0135	627-00005	Epoxy Pavement Marking	715.000	0.000		
			GAL	0.000	0.00	
			81.00000	0.000		0.00
0140	627-00011	Pavement Marking Paint (Waterborne)	1,430.000	0.000		
			GAL	1,276.450	65,098.95	
			51.00000	1,276.450		65,098.95
0145	627-00029	24 Inch Pavement Marking Tape (Removable)	160.000	0.000		
			LF	0.000	0.00	
			32.00000	0.000		0.00
0150	630-00000	Flagging	4,000.000	0.000		
			HOUR	1,875.750	67,527.00	
			36.00000	1,875.750		67,527.00
0155	630-00001	Pilot Car Operation	800.000	0.000		
			HOUR	216.500	12,124.00	
			56.00000	216.500		12,124.00
0160	630-00007	Traffic Control Inspection	43.000	0.000		
			DAY	34.000	13,940.00	
			410.00000	34.000		13,940.00
0165	630-00012	Traffic Control Management	90.000	0.000		
			DAY	26.000	24,050.00	
			925.00000	26.000		24,050.00

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CAT NO0200 ROADWAY						
0170	630-80341	Construction Traffic Sign (Panel Size A)	29.000	0.000		
			EACH	12.000	744.00	
			62.00000	12.000		744.00
0175	630-80342	Construction Traffic Sign (Panel Size B)	61.000	0.000		
			EACH	18.000	1,206.00	
			67.00000	18.000		1,206.00
0180	630-80343	Construction Traffic Sign (Panel Size C)	18.000	0.000		
			EACH	9.000	648.00	
			72.00000	9.000		648.00
0185	630-80359	Portable Message Sign Panel	392.000	0.000		
			DAY	40.000	2,680.00	
			67.00000	40.000		2,680.00
0190	630-80360	Drum Channelizing Device	120.000	0.000		
			EACH	30.000	480.00	
			16.00000	30.000		480.00
0195	630-80363	Drum Channelizing Device (With Light) (Flashing)	50.000	0.000		
			EACH	2.000	42.00	
			21.00000	2.000		42.00
0200	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	50.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0205	630-80380	Traffic Cone	250.000	0.000		
			EACH	100.000	1,000.00	
			10.00000	100.000		1,000.00
0210	630-80510	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			1,600.00000	0.000		0.00
0215	700-70010	F/A Minor Contract Revisions	300,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70011	F/A Partnering	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70016	F/A Fuel Cost Adjustment	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70018	F/A Roadway Smoothness Incentive	170,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70019	F/A Asphalt Cement Cost Adjustment	140,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70021	F/A On-The-Job Trainee	2,560.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70025	F/A Quality Incentive Payment	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70595	F/A DRB On-Demand Committee	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 6,571,157.20	\$ 1,583,279.65
					\$ 1,583,279.65	\$ 1,583,279.65
CAT NO0300 STRUCTURE J-09-AB						
0260	202-00246	Removal of Asphalt Mat (Planing) (Special)	512.000	0.000		
			SY	500.000	6,500.00	
			13.00000	500.000		6,500.00
0265	202-00453	Removal of Portions of Present Structure (Class 2)	30.000	0.000		
			SY	30.000	10,200.00	
			340.00000	30.000		10,200.00
0270	202-00460	Removal of Portions of Present Structure (Class 3)	26.000	0.000		
			SY	1.000	475.00	
			475.00000	1.000		475.00

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CAT NO0300 STRUCTURE J-09-AB						
0275	202-00504	Removal of Expansion Device	139.000	0.000		
			LF	105.000	13,125.00	
			125.00000	105.000		13,125.00
0280	202-05100	Sandblasting Reinforcing Steel	31.000	0.000		
			SY	31.000	1,395.00	
			45.00000	31.000		1,395.00
0285	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	1.000	515.00	
			515.00000	1.000		515.00
0290	240-00001	Wildlife Biologist	5.000	0.000		
			DAY	0.000	0.00	
			425.00000	0.000		0.00
0295	403-34701	Hot Mix Asphalt (Grading SX) (75)	85.000	0.000		
			TON	0.000	0.00	
			48.00000	0.000		0.00
0300	411-03355	Asphalt Cement Performance Grade (PG 58-34)	5.000	0.000		
			TON	0.000	0.00	
			350.00000	0.000		0.00
0305	411-10255	Emulsified Asphalt (Slow-Setting)	26.000	0.000		
			GAL	0.000	0.00	
			4.10000	0.000		0.00
0310	420-00510	Geotextile (Crack Reduction) (High Density)	231.000	0.000		
			SY	0.000	0.00	
			15.00000	0.000		0.00
0315	515-00120	Waterproofing (Membrane)	512.000	0.000		
			SY	0.000	0.00	
			16.00000	0.000		0.00
0320	518-00000	Bridge Compression Joint Sealer	104.000	0.000		
			LF	90.000	10,440.00	
			116.00000	90.000		10,440.00
0325	518-01004	Bridge Expansion Device (0-4 Inch)	35.000	0.000		
			LF	0.000	0.00	
			520.00000	0.000		0.00

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CAT NO0300 STRUCTURE J-09-AB						
0330	518-02030	Polyester Concrete End Dam	62.000	0.000		
			CF	14.500	2,987.00	
			206.00000	14.500		2,987.00
0335	518-03000	Sawing and Sealing Bridge Joint	90.000	0.000		
			LF	0.000	0.00	
			26.00000	0.000		0.00
0340	601-03540	Concrete Class DT (Deck Topping)	7.000	0.000		
			CY	0.000	0.00	
			800.00000	0.000		0.00
0345	609-60011	Curb Type 6 (Section M)	80.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0350	626-00000	Mobilization	0.100	0.000		
			L S	0.040	33,000.00	
			825,000.00000	0.040		33,000.00
0355	630-80370	Concrete Barrier (Temporary)	250.000	0.000		
			LF	0.000	0.00	
			28.00000	0.000		0.00
0360	630-85006	Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			4,600.00000	0.000		0.00
0365	630-86810	Traffic Signal (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			18,000.00000	0.000		0.00
0495	601-03041	Conc CL D (Bridge) (Spec)	5.600	0.000		
			CY	5.600	12,084.80	
			2,158.00000	5.600		12,084.80
0500	601-03041	Conc CL D (Bridge) (Spec)	0.000	0.000		
			CY	0.000	0.00	
			2,158.00000	0.000		0.00
0900	900-00014	Added Item (Lump Sum)/ Value Engineering Incentive	0.000	0.000		
			L S	0.000	0.00	
			56,703.60000	0.000		0.00



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CAT NO0300 STRUCTURE J-09-AB						
0905	900-00014	Added Item (Lump Sum)/ Delete CMO #2	0.000	0.000		
			L S	0.000	0.00	
			56,703.60000	0.000		0.00
<hr/> CAT 0300 CURRENT AMT \$ 249,970.40 \$ 90,721.80 \$ 90,721.80						
CAT NO0301 STRUCTURE J-09-B						
0370	202-00246	Removal of Asphalt Mat (Planing) (Special)	500.000	0.000		
			SY	500.000	6,500.00	
			13.00000	500.000		6,500.00
0375	202-00453	Removal of Portions of Present Structure (Class 2)	21.000	0.000		
			SY	18.000	6,120.00	
			340.00000	18.000		6,120.00
0380	202-00460	Removal of Portions of Present Structure (Class 3)	21.000	0.000		
			SY	5.000	2,375.00	
			475.00000	5.000		2,375.00
0385	202-00504	Removal of Expansion Device	120.000	0.000		
			LF	90.000	11,250.00	
			125.00000	90.000		11,250.00
0390	202-05100	Sandblasting Reinforcing Steel	30.000	0.000		
			SY	30.000	1,350.00	
			45.00000	30.000		1,350.00
0395	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	1.000	515.00	
			515.00000	1.000		515.00
0400	240-00001	Wildlife Biologist	5.000	0.000		
			DAY	0.000	0.00	
			425.00000	0.000		0.00
0405	403-34701	Hot Mix Asphalt (Grading SX) (75)	68.000	0.000		
			TON	0.000	0.00	
			48.00000	0.000		0.00
0410	411-03355	Asphalt Cement Performance Grade (PG 58-34)	4.000	0.000		
			TON	0.000	0.00	
			350.00000	0.000		0.00

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CAT NO0301 STRUCTURE J-09-B						
0415	411-10255	Emulsified Asphalt (Slow-Setting)	21.000	0.000		
			GAL	0.000	0.00	
			4.10000	0.000		0.00
0420	420-00510	Geotextile (Crack Reduction) (High Density)	200.000	0.000		
			SY	0.000	0.00	
			15.00000	0.000		0.00
0425	515-00120	Waterproofing (Membrane)	412.000	0.000		
			SY	0.000	0.00	
			16.00000	0.000		0.00
0430	518-00000	Bridge Compression Joint Sealer	105.000	0.000		
			LF	105.000	12,180.00	
			116.00000	105.000		12,180.00
0435	518-01004	Bridge Expansion Device (0-4 Inch)	30.000	0.000		
			LF	0.000	0.00	
			520.00000	0.000		0.00
0440	518-02030	Polyester Concrete End Dam	54.000	0.000		
			CF	15.300	3,151.80	
			206.00000	15.300		3,151.80
0445	518-03000	Sawing and Sealing Bridge Joint	105.000	0.000		
			LF	0.000	0.00	
			26.00000	0.000		0.00
0450	601-03540	Concrete Class DT (Deck Topping)	6.000	0.000		
			CY	0.000	0.00	
			800.00000	0.000		0.00
0455	609-60011	Curb Type 6 (Section M)	80.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0460	626-00000	Mobilization	0.100	0.000		
			L S	0.040	33,000.00	
			825,000.00000	0.040		33,000.00
0465	630-80370	Concrete Barrier (Temporary)	250.000	0.000		
			LF	0.000	0.00	
			28.00000	0.000		0.00

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CAT NO0301 STRUCTURE J-09-B						
0470	630-85006	Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			4,600.00000	0.000		0.00
0475	630-86810	Traffic Signal (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			18,000.00000	0.000		0.00
			CAT 0301	CURRENT AMT	\$ 222,081.10	\$ 76,441.80
					\$ 76,441.80	\$ 76,441.80
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0480	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	0.000	0.00	
			29,000.00000	0.000		0.00
0485	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	0.000	0.00	
			27,200.00000	0.000		0.00
0490	620-00020	Sanitary Facility	3.000	0.000		
			EACH	0.000	0.00	
			1,700.00000	0.000		0.00
			CAT 0400	CURRENT AMT	\$ 61,300.00	\$ 0.00
					\$ 0.00	\$ 0.00
PROJECT TOTAL			CURRENT AMT	\$ 7,104,508.70	\$ 1,750,443.25	\$ 1,750,443.25