

ESTIMATE SUMMARY

CONTID: C20133

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 20133-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
US 50 WEST OF GUNNISON

TIME CHARGED: 52.5 DAYS TIME ALLOW: 90 WORK DAYS
PERCENT TIME: 58.33 ORIG TIME ALLOW: 90 WORK DAYS

PROJECT NO: NHPP 0502-074
US 50 WEST OF GUNNISON

NAME OF ROAD:

PROJECT COUNTIES: GUNNISON, REGION 3

CONTRACTOR:

OLDCASTLE SW GROUP, INC.
2273 RIVER ROAD

PAY PERIOD ENDING 08/15/2016 DATE TIME STARTED 06/01/2016
DATE LET 03/03/2016 DATE WORK BEGAN 06/01/2016
DATE AWARDED 03/14/2016 DATE TIME STOPPED
DATE CONTRACT EXECUTED 04/20/2016 DATE ACCEPTED
DATE NOTICE TO PROCEED 06/01/2016

GRAND JUNCTION CO 81505 (970)243-4900

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,102,928.70 PARTICIPATING	\$ 2,583,416.65	\$ 832,973.40
AWARD PROJECT AMT: \$ 6,287,697.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 36.37% TOTAL EARNINGS	2,583,416.65	832,973.40
FUNDS AVAILABLE: \$ 4,519,512.05 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 2,583,416.65	832,973.40
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-67,652.00	-24,989.20
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 2,515,764.65	807,984.20
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 2,515,764.65	807,984.20
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 807,984.20

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	Removal of Asphalt Mat (Planing)	6,615.000	1,054.500		
			SY	3,240.000	10,368.00	
			3.20000	4,294.500		13,742.40
0010	202-00250	Removal of Pavement Marking	1,000.000	0.000		
			SF	0.000	0.00	
			2.75000	0.000		0.00
0015	203-00100	Muck Excavation	11.000	0.000		
			CY	0.000	0.00	
			120.00000	0.000		0.00
0020	203-01500	Blading	40.000	0.000		
			HOURL	0.000	0.00	
			86.00000	0.000		0.00
0025	203-01510	Backhoe	40.000	0.000		
			HOURL	0.000	0.00	
			135.00000	0.000		0.00
0030	203-01582	Truck (Dump)	40.000	0.000		
			HOURL	0.000	0.00	
			110.00000	0.000		0.00
0035	203-01590	Front End Loader (Rubber Tire)	40.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0040	203-01597	Potholing	20.000	0.000		
			HOURL	0.000	0.00	
			350.00000	0.000		0.00
0045	208-00035	Aggregate Bag	200.000	0.000		
			LF	0.000	0.00	
			5.50000	0.000		0.00
0050	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOURL	0.000	0.00	
			42.00000	0.000		0.00
0055	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOURL	0.000	0.00	
			105.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00107	Removal of Trash	20.000	0.000		
			HOUR	0.000	0.00	
			47.00000	0.000		0.00
0065	208-00206	Erosion Control Supervisor	10.000	0.000		
			DAY	0.000	0.00	
			450.00000	0.000		0.00
0070	304-01005	Aggregate Base Course (Class 1)	8.000	0.000		
			CY	0.000	0.00	
			220.00000	0.000		0.00
0075	304-03005	Aggregate Base Course (Class 3)	3.000	0.000		
			CY	0.000	0.00	
			500.00000	0.000		0.00
0080	304-07000	Aggregate Base Course (Class 7)	5,742.000	0.000		
			TON	0.000	0.00	
			16.00000	0.000		0.00
0085	307-00000	Hydrated Lime	927.000	0.000		
			TON	880.700	233,385.50	
			265.00000	880.700		233,385.50
0090	403-34701	Hot Mix Asphalt (Grading SX) (75)	31,979.000	0.000		
			TON	0.000	0.00	
			48.00000	0.000		0.00
0095	406-09500	Cold Bituminous Pavement (Recycle)	286,087.000	274,333.000		
			SY	0.000	0.00	
			4.10000	274,333.000		1,124,765.30
0100	411-03355	Asphalt Cement Performance Grade (PG 58-34)	1,979.000	0.000		
			TON	0.000	0.00	
			350.00000	0.000		0.00
0105	411-10255	Emulsified Asphalt (Slow-Setting)	14,701.000	0.000		
			GAL	0.000	0.00	
			4.10000	0.000		0.00
0110	411-90040	Recycling Agent	400,526.000	0.000		
			GAL	312,873.000	594,458.70	
			1.90000	312,873.000		594,458.70

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CAT NO0200 ROADWAY						
0115	420-00132	Geotextile (Separator) (Class 1)	25.000	0.000		
			SY	0.000	0.00	
			27.00000	0.000		0.00
0120	614-80385	Rumble Strip (Intermittent)(12-foot Gap)	86,750.000	0.000		
			LF	0.000	0.00	
			0.14000	0.000		0.00
0125	626-00000	Mobilization	0.800	0.318		
			L S	0.000	0.00	
			825,000.00000	0.318		262,350.00
0130	626-01103	Public Information Services (Tier III)	1.000	0.250		
			L S	0.000	0.00	
			13,000.00000	0.250		3,250.00
0135	627-00005	Epoxy Pavement Marking	715.000	0.000		
			GAL	0.000	0.00	
			81.00000	0.000		0.00
0140	627-00011	Pavement Marking Paint (Waterborne)	1,430.000	1,276.450		
			GAL	3.200	163.20	
			51.00000	1,279.650		65,262.15
0145	627-00029	24 Inch Pavement Marking Tape (Removable)	160.000	0.000		
			LF	0.000	0.00	
			32.00000	0.000		0.00
0150	630-00000	Flagging	4,000.000	1,875.750		
			HOUR	295.000	10,620.00	
			36.00000	2,170.750		78,147.00
0155	630-00001	Pilot Car Operation	800.000	216.500		
			HOUR	45.500	2,548.00	
			56.00000	262.000		14,672.00
0160	630-00007	Traffic Control Inspection	46.000	34.000		
			DAY	10.000	4,100.00	
			410.00000	44.000		18,040.00
0165	630-00012	Traffic Control Management	90.000	26.000		
			DAY	4.000	3,700.00	
			925.00000	30.000		27,750.00

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CAT NO0200 ROADWAY						
0170	630-80341	Construction Traffic Sign (Panel Size A)	29.000	12.000		
			EACH	0.000	0.00	
			62.00000	12.000		744.00
0175	630-80342	Construction Traffic Sign (Panel Size B)	61.000	18.000		
			EACH	0.000	0.00	
			67.00000	18.000		1,206.00
0180	630-80343	Construction Traffic Sign (Panel Size C)	18.000	9.000		
			EACH	0.000	0.00	
			72.00000	9.000		648.00
0185	630-80359	Portable Message Sign Panel	392.000	40.000		
			DAY	28.000	1,876.00	
			67.00000	68.000		4,556.00
0190	630-80360	Drum Channelizing Device	120.000	30.000		
			EACH	0.000	0.00	
			16.00000	30.000		480.00
0195	630-80363	Drum Channelizing Device (With Light) (Flashing)	50.000	2.000		
			EACH	0.000	0.00	
			21.00000	2.000		42.00
0200	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	50.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0205	630-80380	Traffic Cone	250.000	100.000		
			EACH	0.000	0.00	
			10.00000	100.000		1,000.00
0210	630-80510	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			1,600.00000	0.000		0.00
0215	700-70010	F/A Minor Contract Revisions	300,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70011	F/A Partnering	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0225	700-70016	F/A Fuel Cost Adjustment	100,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70018	F/A Roadway Smoothness Incentive	170,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70019	F/A Asphalt Cement Cost Adjustment	140,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70021	F/A On-The-Job Trainee	2,560.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70025	F/A Quality Incentive Payment	75,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0250	700-70380	F/A Erosion Control	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	700-70595	F/A DRB On-Demand Committee	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 6,572,387.20	\$ 861,219.40	\$ 2,444,499.05
CAT NO0300 STRUCTURE J-09-AB							
0260	202-00246	Removal of Asphalt Mat (Planing) (Special)	512.000	500.000			
			SY	0.000	0.00		
			13.00000	500.000		6,500.00	
0265	202-00453	Removal of Portions of Present Structure (Class 2)	31.900	30.000			
			SY	1.900	646.00		
			340.00000	31.900		10,846.00	
0270	202-00460	Removal of Portions of Present Structure (Class 3)	26.000	1.000			
			SY	0.000	0.00		
			475.00000	1.000		475.00	

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0300 STRUCTURE J-09-AB						
0275	202-00504	Removal of Expansion Device	139.000	105.000		
			LF	-35.000	-4,375.00	
			125.00000	70.000		8,750.00
0280	202-05100	Sandblasting Reinforcing Steel	31.000	31.000		
			SY	0.000	0.00	
			45.00000	31.000		1,395.00
0285	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			515.00000	1.000		515.00
0290	240-00001	Wildlife Biologist	5.000	0.000		
			DAY	1.500	637.50	
			425.00000	1.500		637.50
0295	403-34701	Hot Mix Asphalt (Grading SX) (75)	85.000	0.000		
			TON	0.000	0.00	
			48.00000	0.000		0.00
0300	411-03355	Asphalt Cement Performance Grade (PG 58-34)	5.000	0.000		
			TON	0.000	0.00	
			350.00000	0.000		0.00
0305	411-10255	Emulsified Asphalt (Slow-Setting)	26.000	0.000		
			GAL	0.000	0.00	
			4.10000	0.000		0.00
0310	420-00510	Geotextile (Crack Reduction) (High Density)	231.000	0.000		
			SY	0.000	0.00	
			15.00000	0.000		0.00
0315	515-00120	Waterproofing (Membrane)	512.000	0.000		
			SY	0.000	0.00	
			16.00000	0.000		0.00
0320	518-00000	Bridge Compression Joint Sealer	104.000	90.000		
			LF	-90.000	-10,440.00	
			116.00000	0.000		0.00
0325	518-01004	Bridge Expansion Device (0-4 Inch)	35.000	0.000		
			LF	0.000	0.00	
			520.00000	0.000		0.00

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CAT NO0300 STRUCTURE J-09-AB						
0330	518-02030	Polyester Concrete End Dam	62.000	14.500		
			CF	0.000	0.00	
			206.00000	14.500		2,987.00
0335	518-03000	Sawing and Sealing Bridge Joint	69.000	0.000		
			LF	0.000	0.00	
			26.00000	0.000		0.00
0340	601-03540	Concrete Class DT (Deck Topping)	7.000	0.000		
			CY	0.000	0.00	
			800.00000	0.000		0.00
0345	609-60011	Curb Type 6 (Section M)	80.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0350	626-00000	Mobilization	0.100	0.040		
			L S	0.000	0.00	
			825,000.00000	0.040		33,000.00
0355	630-80370	Concrete Barrier (Temporary)	250.000	0.000		
			LF	0.000	0.00	
			28.00000	0.000		0.00
0360	630-85006	Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			4,600.00000	0.000		0.00
0365	630-86810	Traffic Signal (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			18,000.00000	0.000		0.00
0495	601-03041	Conc CL D (Bridge) (Spec)	5.600	5.600		
			CY	0.000	0.00	
			2,158.00000	5.600		12,084.80
0500	601-03041	Conc CL D (Bridge) (Spec)	0.000	0.000		
			CY	0.000	0.00	
			2,158.00000	0.000		0.00
0900	900-00014	Added Item (Lump Sum)/ Value Engineering Incentive	0.000	0.000		
			L S	0.000	0.00	
			56,703.60000	0.000		0.00

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CAT NO0300 STRUCTURE J-09-AB						
0905	900-00014	Added Item (Lump Sum)/ Delete CMO #2	0.000	0.000		
			L S	0.000	0.00	
			56,703.60000	0.000		0.00
<hr/> CAT 0300 CURRENT AMT \$ 250,070.40 \$ -13,531.50 \$ 77,190.30						
CAT NO0301 STRUCTURE J-09-B						
0370	202-00246	Removal of Asphalt Mat (Planing) (Special)	500.000	500.000		
			SY	0.000	0.00	
			13.00000	500.000		6,500.00
0375	202-00453	Removal of Portions of Present Structure (Class 2)	21.000	18.000		
			SY	1.700	578.00	
			340.00000	19.700		6,698.00
0380	202-00460	Removal of Portions of Present Structure (Class 3)	21.000	5.000		
			SY	0.000	0.00	
			475.00000	5.000		2,375.00
0385	202-00504	Removal of Expansion Device	120.000	90.000		
			LF	-30.000	-3,750.00	
			125.00000	60.000		7,500.00
0390	202-05100	Sandblasting Reinforcing Steel	30.000	30.000		
			SY	0.000	0.00	
			45.00000	30.000		1,350.00
0395	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			515.00000	1.000		515.00
0400	240-00001	Wildlife Biologist	5.000	0.000		
			DAY	1.500	637.50	
			425.00000	1.500		637.50
0405	403-34701	Hot Mix Asphalt (Grading SX) (75)	68.000	0.000		
			TON	0.000	0.00	
			48.00000	0.000		0.00
0410	411-03355	Asphalt Cement Performance Grade (PG 58-34)	4.000	0.000		
			TON	0.000	0.00	
			350.00000	0.000		0.00

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CAT NO0301 STRUCTURE J-09-B						
0415	411-10255	Emulsified Asphalt (Slow-Setting)	21.000	0.000		
			GAL	0.000	0.00	
			4.10000	0.000		0.00
0420	420-00510	Geotextile (Crack Reduction) (High Density)	200.000	0.000		
			SY	0.000	0.00	
			15.00000	0.000		0.00
0425	515-00120	Waterproofing (Membrane)	412.000	0.000		
			SY	0.000	0.00	
			16.00000	0.000		0.00
0430	518-00000	Bridge Compression Joint Sealer	90.000	105.000		
			LF	-105.000	-12,180.00	
			116.00000	0.000		0.00
0435	518-01004	Bridge Expansion Device (0-4 Inch)	30.000	0.000		
			LF	0.000	0.00	
			520.00000	0.000		0.00
0440	518-02030	Polyester Concrete End Dam	54.000	15.300		
			CF	0.000	0.00	
			206.00000	15.300		3,151.80
0445	518-03000	Sawing and Sealing Bridge Joint	60.000	0.000		
			LF	0.000	0.00	
			26.00000	0.000		0.00
0450	601-03540	Concrete Class DT (Deck Topping)	6.000	0.000		
			CY	0.000	0.00	
			800.00000	0.000		0.00
0455	609-60011	Curb Type 6 (Section M)	80.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0460	626-00000	Mobilization	0.100	0.040		
			L S	0.000	0.00	
			825,000.00000	0.040		33,000.00
0465	630-80370	Concrete Barrier (Temporary)	250.000	0.000		
			LF	0.000	0.00	
			28.00000	0.000		0.00

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CAT NO0301 STRUCTURE J-09-B							
0470	630-85006	Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	0.000			
			EACH	0.000	0.00		
			4,600.00000	0.000		0.00	
0475	630-86810	Traffic Signal (Temporary)	1.000	0.000			
			EACH	0.000	0.00		
			18,000.00000	0.000		0.00	
			CAT 0301	CURRENT AMT	\$ 219,171.10	\$ -14,714.50	61,727.30
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0480	620-00002	Field Office (Class 2)	1.000	0.000			
			EACH	0.000	0.00		
			29,000.00000	0.000		0.00	
0485	620-00012	Field Laboratory (Class 2)	1.000	0.000			
			EACH	0.000	0.00		
			27,200.00000	0.000		0.00	
0490	620-00020	Sanitary Facility	3.000	0.000			
			EACH	0.000	0.00		
			1,700.00000	0.000		0.00	
			CAT 0400	CURRENT AMT	\$ 61,300.00	\$ 0.00	0.00
PROJECT TOTAL			CURRENT AMT	\$ 7,102,928.70	\$ 832,973.40	\$ 2,583,416.65	