

ESTIMATE SUMMARY

CONTID: C20133

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 20133-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
US 50 WEST OF GUNNISON

TIME CHARGED: 73.5 DAYS TIME ALLOW: 90 WORK DAYS
PERCENT TIME: 81.67 ORIG TIME ALLOW: 90 WORK DAYS

PROJECT NO: NHPP 0502-074
US 50 WEST OF GUNNISON

NAME OF ROAD:

PROJECT COUNTIES: GUNNISON, REGION 3

CONTRACTOR:

OLDCASTLE SW GROUP, INC.
2273 RIVER ROAD

PAY PERIOD ENDING 09/15/2016 DATE TIME STARTED 06/01/2016
DATE LET 03/03/2016 DATE WORK BEGAN 06/01/2016
DATE AWARDED 03/14/2016 DATE TIME STOPPED
DATE CONTRACT EXECUTED 04/20/2016 DATE ACCEPTED
DATE NOTICE TO PROCEED 06/01/2016

GRAND JUNCTION CO 81505 (970)243-4900

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,402,175.24 PARTICIPATING	\$ 5,459,995.94	\$ 2,876,579.29
AWARD PROJECT AMT: \$ 6,287,697.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 85.28% TOTAL EARNINGS	5,459,995.94	2,876,579.29
FUNDS AVAILABLE: \$ 942,179.30 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 5,459,995.94	2,876,579.29
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-94,315.47	-26,663.47
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 5,365,680.47	2,849,915.82
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 5,365,680.47	2,849,915.82
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 2,849,915.82

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	Removal of Asphalt Mat (Planing)	4,294.500	4,294.500		
			SY	0.000	0.00	
			3.20000	4,294.500		13,742.40
0010	202-00250	Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			2.75000	0.000		0.00
0015	203-00100	Muck Excavation	0.000	0.000		
			CY	0.000	0.00	
			120.00000	0.000		0.00
0020	203-01500	Blading	0.000	0.000		
			HOURL	0.000	0.00	
			86.00000	0.000		0.00
0025	203-01510	Backhoe	0.000	0.000		
			HOURL	0.000	0.00	
			135.00000	0.000		0.00
0030	203-01582	Truck (Dump)	0.000	0.000		
			HOURL	0.000	0.00	
			110.00000	0.000		0.00
0035	203-01590	Front End Loader (Rubber Tire)	0.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0040	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			350.00000	0.000		0.00
0045	208-00035	Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			5.50000	0.000		0.00
0050	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			42.00000	0.000		0.00
0055	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			105.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00107	Removal of Trash	0.000	0.000		
			HOUR	0.000	0.00	
			47.00000	0.000		0.00
0065	208-00206	Erosion Control Supervisor	0.000	0.000		
			DAY	0.000	0.00	
			450.00000	0.000		0.00
0070	304-01005	Aggregate Base Course (Class 1)	0.000	0.000		
			CY	0.000	0.00	
			220.00000	0.000		0.00
0075	304-03005	Aggregate Base Course (Class 3)	0.000	0.000		
			CY	0.000	0.00	
			500.00000	0.000		0.00
0080	304-07000	Aggregate Base Course (Class 7)	4,867.870	0.000		
			TON	4,867.870	77,885.92	
			16.00000	4,867.870		77,885.92
0085	307-00000	Hydrated Lime	880.700	880.700		
			TON	0.000	0.00	
			265.00000	880.700		233,385.50
0090	403-34701	Hot Mix Asphalt (Grading SX) (75)	32,499.030	0.000		
			TON	32,499.030	1,559,953.44	
			48.00000	32,499.030		1,559,953.44
0095	406-09500	Cold Bituminous Pavement (Recycle)	274,333.000	274,333.000		
			SY	0.000	0.00	
			4.10000	274,333.000		1,124,765.30
0100	411-03355	Asphalt Cement Performance Grade (PG 58-34)	1,738.430	0.000		
			TON	1,738.430	608,450.50	
			350.00000	1,738.430		608,450.50
0105	411-10255	Emulsified Asphalt (Slow-Setting)	7,328.000	0.000		
			GAL	7,328.000	30,044.80	
			4.10000	7,328.000		30,044.80
0110	411-90040	Recycling Agent	312,873.000	312,873.000		
			GAL	0.000	0.00	
			1.90000	312,873.000		594,458.70

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CAT NO0200 ROADWAY						
0115	420-00132	Geotextile (Separator) (Class 1)	0.000	0.000		
			SY	0.000	0.00	
			27.00000	0.000		0.00
0120	614-80385	Rumble Strip (Intermittent)(12-foot Gap)	62,127.000	0.000		
			LF	62,127.000	8,697.78	
			0.14000	62,127.000		8,697.78
0125	626-00000	Mobilization	0.800	0.318		
			L S	0.212	174,900.00	
			825,000.00000	0.530		437,250.00
0130	626-01103	Public Information Services (Tier III)	1.000	0.250		
			L S	0.750	9,750.00	
			13,000.00000	1.000		13,000.00
0135	627-00005	Epoxy Pavement Marking	715.000	0.000		
			GAL	0.000	0.00	
			81.00000	0.000		0.00
0140	627-00011	Pavement Marking Paint (Waterborne)	2,276.000	1,279.650		
			GAL	996.350	50,813.85	
			51.00000	2,276.000		116,076.00
0145	627-00029	24 Inch Pavement Marking Tape (Removable)	0.000	0.000		
			LF	0.000	0.00	
			32.00000	0.000		0.00
0150	630-00000	Flagging	3,875.250	2,170.750		
			HOURL	1,704.500	61,362.00	
			36.00000	3,875.250		139,509.00
0155	630-00001	Pilot Car Operation	471.500	262.000		
			HOURL	209.500	11,732.00	
			56.00000	471.500		26,404.00
0160	630-00007	Traffic Control Inspection	60.000	44.000		
			DAY	16.000	6,560.00	
			410.00000	60.000		24,600.00
0165	630-00012	Traffic Control Management	90.000	30.000		
			DAY	19.000	17,575.00	
			925.00000	49.000		45,325.00

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CAT NO0200 ROADWAY						
0170	630-80341	Construction Traffic Sign (Panel Size A)	34.000	12.000		
			EACH	18.600	1,153.20	
			62.00000	30.600		1,897.20
0175	630-80342	Construction Traffic Sign (Panel Size B)	85.000	18.000		
			EACH	58.500	3,919.50	
			67.00000	76.500		5,125.50
0180	630-80343	Construction Traffic Sign (Panel Size C)	33.000	9.000		
			EACH	20.700	1,490.40	
			72.00000	29.700		2,138.40
0185	630-80359	Portable Message Sign Panel	392.000	68.000		
			DAY	70.000	4,690.00	
			67.00000	138.000		9,246.00
0190	630-80360	Drum Channelizing Device	120.000	30.000		
			EACH	42.000	672.00	
			16.00000	72.000		1,152.00
0195	630-80363	Drum Channelizing Device (With Light) (Flashing)	50.000	2.000		
			EACH	10.600	222.60	
			21.00000	12.600		264.60
0200	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	50.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0205	630-80380	Traffic Cone	250.000	100.000		
			EACH	125.000	1,250.00	
			10.00000	225.000		2,250.00
0210	630-80510	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			1,600.00000	0.000		0.00
0215	700-70010	F/A Minor Contract Revisions	300,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70018	F/A Roadway Smoothness Incentive	170,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70021	F/A On-The-Job Trainee	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70025	F/A Quality Incentive Payment	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70595	F/A DRB On-Demand Committee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 5,961,701.34 \$	2,631,122.99 \$ 5,075,622.04
CAT NO0300 STRUCTURE J-09-AB						
0260	202-00246	Removal of Asphalt Mat (Planing) (Special)	500.000	500.000		
			SY	0.000	0.00	
			13.00000	500.000		6,500.00
0265	202-00453	Removal of Portions of Present Structure (Class 2)	33.900	31.900		
			SY	2.000	680.00	
			340.00000	33.900		11,526.00
0270	202-00460	Removal of Portions of Present Structure (Class 3)	1.000	1.000		
			SY	0.000	0.00	
			475.00000	1.000		475.00

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CAT NO0300 STRUCTURE J-09-AB						
0275	202-00504	Removal of Expansion Device	140.000	70.000		
			LF	70.000	8,750.00	
			125.00000	140.000		17,500.00
0280	202-05100	Sandblasting Reinforcing Steel	40.000	31.000		
			SY	9.000	405.00	
			45.00000	40.000		1,800.00
0285	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			515.00000	1.000		515.00
0290	240-00001	Wildlife Biologist	1.500	1.500		
			DAY	0.000	0.00	
			425.00000	1.500		637.50
0295	403-34701	Hot Mix Asphalt (Grading SX) (75)	85.000	0.000		
			TON	85.000	4,080.00	
			48.00000	85.000		4,080.00
0300	411-03355	Asphalt Cement Performance Grade (PG 58-34)	5.000	0.000		
			TON	5.000	1,750.00	
			350.00000	5.000		1,750.00
0305	411-10255	Emulsified Asphalt (Slow-Setting)	26.000	0.000		
			GAL	26.000	106.60	
			4.10000	26.000		106.60
0310	420-00510	Geotextile (Crack Reduction) (High Density)	190.000	0.000		
			SY	190.000	2,850.00	
			15.00000	190.000		2,850.00
0315	515-00120	Waterproofing (Membrane)	500.000	0.000		
			SY	500.000	8,000.00	
			16.00000	500.000		8,000.00
0320	518-00000	Bridge Compression Joint Sealer	105.000	0.000		
			LF	105.000	12,180.00	
			116.00000	105.000		12,180.00
0325	518-01004	Bridge Expansion Device (0-4 Inch)	35.000	0.000		
			LF	35.000	18,200.00	
			520.00000	35.000		18,200.00

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CAT NO0300 STRUCTURE J-09-AB						
0330	518-02030	Polyester Concrete End Dam	100.000	14.500		
			CF	85.500	17,613.00	
			206.00000	100.000		20,600.00
0335	518-03000	Sawing and Sealing Bridge Joint	69.000	0.000		
			LF	69.000	1,794.00	
			26.00000	69.000		1,794.00
0340	601-03540	Concrete Class DT (Deck Topping)	0.000	0.000		
			CY	0.000	0.00	
			800.00000	0.000		0.00
0345	609-60011	Curb Type 6 (Section M)	0.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0350	626-00000	Mobilization	0.100	0.040		
			L S	0.026	21,450.00	
			825,000.00000	0.066		54,450.00
0355	630-80370	Concrete Barrier (Temporary)	0.000	0.000		
			LF	0.000	0.00	
			28.00000	0.000		0.00
0360	630-85006	Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			4,600.00000	0.000		0.00
0365	630-86810	Traffic Signal (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			18,000.00000	0.000		0.00
0495	601-03041	Conc CL D (Bridge) (Spec)	5.600	5.600		
			CY	0.000	0.00	
			2,158.00000	5.600		12,084.80
0500	601-03041	Conc CL D (Bridge) (Spec)	0.000	0.000		
			CY	0.000	0.00	
			2,158.00000	0.000		0.00
0900	900-00014	Added Item (Lump Sum)/ Value Engineering Incentive	0.000	0.000		
			L S	0.000	0.00	
			56,703.60000	0.000		0.00

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CAT NO0300 STRUCTURE J-09-AB						
0905	900-00014	Added Item (Lump Sum)/ Delete CMO #2	0.000	0.000		
			L S	0.000	0.00	
			56,703.60000	0.000		0.00
			CAT 0300	CURRENT AMT \$	203,098.90 \$	97,858.60 \$ 175,048.90
CAT NO0301 STRUCTURE J-09-B						
0370	202-00246	Removal of Asphalt Mat (Planing) (Special)	500.000	500.000		
			SY	0.000	0.00	
			13.00000	500.000		6,500.00
0375	202-00453	Removal of Portions of Present Structure (Class 2)	21.700	19.700		
			SY	2.000	680.00	
			340.00000	21.700		7,378.00
0380	202-00460	Removal of Portions of Present Structure (Class 3)	5.000	5.000		
			SY	0.000	0.00	
			475.00000	5.000		2,375.00
0385	202-00504	Removal of Expansion Device	90.000	60.000		
			LF	30.000	3,750.00	
			125.00000	90.000		11,250.00
0390	202-05100	Sandblasting Reinforcing Steel	38.000	30.000		
			SY	8.000	360.00	
			45.00000	38.000		1,710.00
0395	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			515.00000	1.000		515.00
0400	240-00001	Wildlife Biologist	1.500	1.500		
			DAY	0.000	0.00	
			425.00000	1.500		637.50
0405	403-34701	Hot Mix Asphalt (Grading SX) (75)	68.000	0.000		
			TON	68.000	3,264.00	
			48.00000	68.000		3,264.00
0410	411-03355	Asphalt Cement Performance Grade (PG 58-34)	4.000	0.000		
			TON	4.000	1,400.00	
			350.00000	4.000		1,400.00

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CAT NO0301 STRUCTURE J-09-B						
0415	411-10255	Emulsified Asphalt (Slow-Setting)	21.000	0.000		
			GAL	21.000	86.10	
			4.10000	21.000		86.10
0420	420-00510	Geotextile (Crack Reduction) (High Density)	190.000	0.000		
			SY	190.000	2,850.00	
			15.00000	190.000		2,850.00
0425	515-00120	Waterproofing (Membrane)	400.000	0.000		
			SY	400.000	6,400.00	
			16.00000	400.000		6,400.00
0430	518-00000	Bridge Compression Joint Sealer	90.000	0.000		
			LF	90.000	10,440.00	
			116.00000	90.000		10,440.00
0435	518-01004	Bridge Expansion Device (0-4 Inch)	30.000	0.000		
			LF	30.000	15,600.00	
			520.00000	30.000		15,600.00
0440	518-02030	Polyester Concrete End Dam	104.900	15.300		
			CF	89.600	18,457.60	
			206.00000	104.900		21,609.40
0445	518-03000	Sawing and Sealing Bridge Joint	60.000	0.000		
			LF	60.000	1,560.00	
			26.00000	60.000		1,560.00
0450	601-03540	Concrete Class DT (Deck Topping)	0.000	0.000		
			CY	0.000	0.00	
			800.00000	0.000		0.00
0455	609-60011	Curb Type 6 (Section M)	0.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0460	626-00000	Mobilization	0.100	0.040		
			L S	0.026	21,450.00	
			825,000.00000	0.066		54,450.00
0465	630-80370	Concrete Barrier (Temporary)	0.000	0.000		
			LF	0.000	0.00	
			28.00000	0.000		0.00

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CAT NO0301 STRUCTURE J-09-B						
0470	630-85006	Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			4,600.00000	0.000		0.00
0475	630-86810	Traffic Signal (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			18,000.00000	0.000		0.00
			CAT 0301	CURRENT AMT \$	176,075.00 \$	86,297.70 \$ 148,025.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0480	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	29,000.00	
			29,000.00000	1.000		29,000.00
0485	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	27,200.00	
			27,200.00000	1.000		27,200.00
0490	620-00020	Sanitary Facility	3.000	0.000		
			EACH	3.000	5,100.00	
			1,700.00000	3.000		5,100.00
			CAT 0400	CURRENT AMT \$	61,300.00 \$	61,300.00 \$ 61,300.00
PROJECT TOTAL			CURRENT AMT \$	6,402,175.24 \$	2,876,579.29 \$	5,459,995.94