

ESTIMATE SUMMARY

CONTID: C20133

ESTIMATE NO: 0006 FINL

SPEC YR: 2005

PCN: 20133-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
US 50 WEST OF GUNNISON

TIME CHARGED: 90.0 DAYS TIME ALLOW: 90 WORK DAYS
PERCENT TIME: 100.00 ORIG TIME ALLOW: 90 WORK DAYS

PROJECT NO: NHPP 0502-074
 US 50 WEST OF GUNNISON

NAME OF ROAD:

PROJECT COUNTIES: GUNNISON, REGION 3

CONTRACTOR:

OLDCASTLE SW GROUP, INC.
2273 RIVER ROAD

PAY PERIOD ENDING	03/16/2017	DATE TIME STARTED	06/01/2016
DATE LET	03/03/2016	DATE WORK BEGAN	06/01/2016
DATE AWARDED	03/14/2016	DATE TIME STOPPED	10/11/2016
DATE CONTRACT EXECUTED	04/20/2016	DATE ACCEPTED	10/11/2016
DATE NOTICE TO PROCEED	06/01/2016		

GRAND JUNCTION CO 81505 (970)243-4900

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,166,157.13 PARTICIPATING	\$ 6,166,157.13	\$ 88,048.39
AWARD PROJECT AMT:	\$ 6,287,697.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	6,166,157.13	88,048.39
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	6,166,157.13	88,048.39
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	94,315.47
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	6,166,157.13	182,363.86
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	6,166,157.13	182,363.86
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 182,363.86

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C20133
 PCN: 20133-BID
 PROJECT: NHPP 0502-074

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 2
 ESTIMATE RUN 03/16/2017
 13:59:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*Removal of Asphalt Mat (Planing)	4,295.000	4,295.000		
			SY	0.000	0.00	
			3.20000	4,295.000		13,744.00
0010	202-00250	*Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			2.75000	0.000		0.00
0015	203-00100	Muck Excavation	0.000	0.000		
			CY	0.000	0.00	
			120.00000	0.000		0.00
0020	203-01500	Blading	0.000	0.000		
			HOURL	0.000	0.00	
			86.00000	0.000		0.00
0025	203-01510	Backhoe	0.000	0.000		
			HOURL	0.000	0.00	
			135.00000	0.000		0.00
0030	203-01582	Truck (Dump)	0.000	0.000		
			HOURL	0.000	0.00	
			110.00000	0.000		0.00
0035	203-01590	Front End Loader (Rubber Tire)	0.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0040	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			350.00000	0.000		0.00
0045	208-00035	Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			5.50000	0.000		0.00
0050	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			42.00000	0.000		0.00
0055	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			105.00000	0.000		0.00

CONTID: C20133
 PCN: 20133-BID
 PROJECT: NHPP 0502-074

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 3
 ESTIMATE RUN 03/16/2017
 13:59:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00107	Removal of Trash	10.000	10.000		
			HOOR	0.000	0.00	
			47.00000	10.000		470.00
0065	208-00206	Erosion Control Supervisor	0.000	0.000		
			DAY	0.000	0.00	
			450.00000	0.000		0.00
0070	304-01005	Aggregate Base Course (Class 1)	0.000	0.000		
			CY	0.000	0.00	
			220.00000	0.000		0.00
0075	304-03005	Aggregate Base Course (Class 3)	0.000	0.000		
			CY	0.000	0.00	
			500.00000	0.000		0.00
0080	304-07000	Aggregate Base Course (Class 7)	4,867.870	4,867.870		
			TON	0.000	0.00	
			16.00000	4,867.870		77,885.92
0085	307-00000	*Hydrated Lime	880.700	880.700		
			TON	0.000	0.00	
			265.00000	880.700		233,385.50
0090	403-34701	Hot Mix Asphalt (Grading SX) (75)	32,499.030	32,499.030		
			TON	0.000	0.00	
			48.00000	32,499.030		1,559,953.44
0095	406-09500	*Cold Bituminous Pavement (Recycle)	274,333.000	274,333.000		
			SY	0.000	0.00	
			4.10000	274,333.000		1,124,765.30
0100	411-03355	Asphalt Cement Performance Grade (PG 58-34)	1,738.430	1,738.430		
			TON	0.000	0.00	
			350.00000	1,738.430		608,450.50
0105	411-10255	Emulsified Asphalt (Slow-Setting)	7,703.000	7,703.000		
			GAL	0.000	0.00	
			4.10000	7,703.000		31,582.30
0110	411-90040	Recycling Agent	312,873.000	312,873.000		
			GAL	0.000	0.00	
			1.90000	312,873.000		594,458.70

CONTID: C20133
 PCN: 20133-BID
 PROJECT: NHPP 0502-074

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 4
 ESTIMATE RUN 03/16/2017
 13:59:20

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CAT NO0200 ROADWAY						
0115	420-00132	Geotextile (Separator) (Class 1)	0.000	0.000		
			SY	0.000	0.00	
			27.00000	0.000		0.00
0120	614-80385	*Rumble Strip (Intermittent)(12-foot Gap)	62,127.000	62,127.000		
			LF	0.000	0.00	
			0.14000	62,127.000		8,697.78
0125	626-00000	*Mobilization	0.800	0.800		
			L S	0.000	0.00	
			825,000.00000	0.800		660,000.00
0130	626-01103	*Public Information Services (Tier III)	1.000	1.000		
			L S	0.000	0.00	
			13,000.00000	1.000		13,000.00
0135	627-00005	*Epoxy Pavement Marking	658.000	658.000		
			GAL	0.000	0.00	
			81.00000	658.000		53,298.00
0140	627-00011	*Pavement Marking Paint (Waterborne)	2,276.000	2,276.000		
			GAL	0.000	0.00	
			51.00000	2,276.000		116,076.00
0145	627-00029	*24 Inch Pavement Marking Tape (Removable)	0.000	0.000		
			LF	0.000	0.00	
			32.00000	0.000		0.00
0150	630-00000	*Flagging	4,411.500	4,411.500		
			HOUR	0.000	0.00	
			36.00000	4,411.500		158,814.00
0155	630-00001	*Pilot Car Operation	545.000	545.000		
			HOUR	0.000	0.00	
			56.00000	545.000		30,520.00
0160	630-00007	*Traffic Control Inspection	72.000	72.000		
			DAY	0.000	0.00	
			410.00000	72.000		29,520.00
0165	630-00012	*Traffic Control Management	61.000	61.000		
			DAY	0.000	0.00	
			925.00000	61.000		56,425.00

CONTID: C20133
 PCN: 20133-BID
 PROJECT: NHPP 0502-074

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 5
 ESTIMATE RUN 03/16/2017
 13:59:20

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CAT NO0200 ROADWAY						
0170	630-80341	*Construction Traffic Sign (Panel Size A)	33.000	33.000		
			EACH	0.000	0.00	
			62.00000	33.000		2,046.00
0175	630-80342	*Construction Traffic Sign (Panel Size B)	85.000	85.000		
			EACH	0.000	0.00	
			67.00000	85.000		5,695.00
0180	630-80343	*Construction Traffic Sign (Panel Size C)	33.000	33.000		
			EACH	0.000	0.00	
			72.00000	33.000		2,376.00
0185	630-80359	*Portable Message Sign Panel	250.000	250.000		
			DAY	0.000	0.00	
			67.00000	250.000		16,750.00
0190	630-80360	*Drum Channelizing Device	80.000	80.000		
			EACH	0.000	0.00	
			16.00000	80.000		1,280.00
0195	630-80363	*Drum Channelizing Device (With Light) (Flashing)	14.000	14.000		
			EACH	0.000	0.00	
			21.00000	14.000		294.00
0200	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0205	630-80380	*Traffic Cone	250.000	250.000		
			EACH	0.000	0.00	
			10.00000	250.000		2,500.00
0210	630-80510	*Mobile Pavement Marking Zone	1.000	1.000		
			L S	0.000	0.00	
			1,600.00000	1.000		1,600.00
0215	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C20133
 PCN: 20133-BID
 PROJECT: NHPP 0502-074

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 6
 ESTIMATE RUN 03/16/2017
 13:59:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70018	F/A Roadway Smoothness Incentive	112,589.530	112,589.530		
			F A	0.000	0.00	
			1.00000	112,589.530		112,589.53
0235	700-70019	F/A Asphalt Cement Cost Adjustment	156,939.310	69,153.010		
			F A	87,786.300	87,786.30	
			1.00000	156,939.310		156,939.31
0240	700-70021	F/A On-The-Job Trainee	1,846.500	1,846.500		
			HOUR	0.000	0.00	
			1.00000	1,846.500		1,846.50
0245	700-70025	F/A Quality Incentive Payment	-6,047.240	-6,047.240		
			F A	0.000	0.00	
			1.00000	-6,047.240		-6,047.24
0250	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70595	F/A DRB On-Demand Committee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0462	626-00000	Mobilization	2.000	2.000		
			L S	0.000	0.00	
			1,660.00000	2.000		3,320.00
0505	613-07002	*Type Two Pull Box	1.000	1.000		
			EACH	0.000	0.00	
			750.00000	1.000		750.00
0510	614-72875	Loop Detect Wire	640.000	640.000		
			LF	0.000	0.00	
			6.50000	640.000		4,160.00
0515	614-73005	Piezo (Elec)(CL II)	2.000	2.000		
			EACH	0.000	0.00	
			3,200.00000	2.000		6,400.00

CONTID: C20133
 PCN: 20133-BID
 PROJECT: NHPP 0502-074

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 7
 ESTIMATE RUN 03/16/2017
 13:59:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0520	900-00028	Added Item (OJT Damages)	0.000	0.000		
			HOURLY	0.000	0.00	
			22.89000	0.000		0.00
0525	900-00028	Added Item (OJT Damages)	-356.750	-368.200		
			HOURLY	11.450	262.09	
			22.89000	-356.750		-8,166.01
			CAT 0200	CURRENT AMT	\$ 5,675,379.53	\$ 88,048.39
					\$ 5,675,379.53	
CAT NO0300 STRUCTURE J-09-AB						
0260	202-00246	*Removal of Asphalt Mat (Planing) (Special)	500.000	500.000		
			SY	0.000	0.00	
			13.00000	500.000		6,500.00
0265	202-00453	*Removal of Portions of Present Structure (Class 2)	34.000	34.000		
			SY	0.000	0.00	
			340.00000	34.000		11,560.00
0270	202-00460	*Removal of Portions of Present Structure (Class 3)	1.000	1.000		
			SY	0.000	0.00	
			475.00000	1.000		475.00
0275	202-00504	*Removal of Expansion Device	140.000	140.000		
			LF	0.000	0.00	
			125.00000	140.000		17,500.00
0280	202-05100	*Sandblasting Reinforcing Steel	40.000	40.000		
			SY	0.000	0.00	
			45.00000	40.000		1,800.00
0285	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			515.00000	1.000		515.00
0290	240-00001	*Wildlife Biologist	1.500	1.500		
			DAY	0.000	0.00	
			425.00000	1.500		637.50
0295	403-34701	Hot Mix Asphalt (Grading SX) (75)	85.000	85.000		
			TON	0.000	0.00	
			48.00000	85.000		4,080.00

CONTID: C20133
 PCN: 20133-BID
 PROJECT: NHPP 0502-074

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 8
 ESTIMATE RUN 03/16/2017
 13:59:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0300 STRUCTURE J-09-AB						
0300	411-03355	Asphalt Cement Performance Grade (PG 58-34)	5.000	5.000		
			TON	0.000	0.00	
			350.00000	5.000		1,750.00
0305	411-10255	Emulsified Asphalt (Slow-Setting)	26.000	26.000		
			GAL	0.000	0.00	
			4.10000	26.000		106.60
0310	420-00510	Geotextile (Crack Reduction) (High Density)	190.000	190.000		
			SY	0.000	0.00	
			15.00000	190.000		2,850.00
0315	515-00120	*Waterproofing (Membrane)	500.000	500.000		
			SY	0.000	0.00	
			16.00000	500.000		8,000.00
0320	518-00000	*Bridge Compression Joint Sealer	105.000	105.000		
			LF	0.000	0.00	
			116.00000	105.000		12,180.00
0325	518-01004	*Bridge Expansion Device (0-4 Inch)	35.000	35.000		
			LF	0.000	0.00	
			520.00000	35.000		18,200.00
0330	518-02030	*Polyester Concrete End Dam	100.000	100.000		
			CF	0.000	0.00	
			206.00000	100.000		20,600.00
0335	518-03000	*Sawing and Sealing Bridge Joint	69.000	69.000		
			LF	0.000	0.00	
			26.00000	69.000		1,794.00
0340	601-03540	*Concrete Class DT (Deck Topping)	0.000	0.000		
			CY	0.000	0.00	
			800.00000	0.000		0.00
0345	609-60011	Curb Type 6 (Section M)	0.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0350	626-00000	*Mobilization	0.100	0.100		
			L S	0.000	0.00	
			825,000.00000	0.100		82,500.00

CONTID: C20133
 PCN: 20133-BID
 PROJECT: NHPP 0502-074

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 9
 ESTIMATE RUN 03/16/2017
 13:59:20

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CAT NO0300 STRUCTURE J-09-AB							
0355	630-80370	Concrete Barrier (Temporary)	0.000	0.000			
			LF	0.000	0.00		
			28.00000	0.000		0.00	
0360	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	0.000	0.000			
			EACH	0.000	0.00		
			4,600.00000	0.000		0.00	
0365	630-86810	*Traffic Signal (Temporary)	0.000	0.000			
			EACH	0.000	0.00		
			18,000.00000	0.000		0.00	
0495	601-03041	Conc CL D (Bridge) (Spec)	6.100	6.100			
			CY	0.000	0.00		
			2,158.00000	6.100		13,163.80	
0500	601-03041	Conc CL D (Bridge) (Spec)	0.000	0.000			
			CY	0.000	0.00		
			2,158.00000	0.000		0.00	
0900	900-00014	Added Item (Lump Sum)/ Value Engineering Incentive	0.000	0.000			
			L S	0.000	0.00		
			56,703.60000	0.000		0.00	
0905	900-00014	Added Item (Lump Sum)/ Delete CMO #2	0.000	0.000			
			L S	0.000	0.00		
			56,703.60000	0.000		0.00	
0910	900-00014	Added Item (Lump Sum)/ Value Engineering Incentive	1.000	1.000			
			L S	0.000	0.00		
			45,318.10000	1.000		45,318.10	
			CAT 0300	CURRENT AMT \$	249,530.00 \$	0.00 \$	249,530.00
CAT NO0301 STRUCTURE J-09-B							
0370	202-00246	*Removal of Asphalt Mat (Planing) (Special)	500.000	500.000			
			SY	0.000	0.00		
			13.00000	500.000		6,500.00	
0375	202-00453	*Removal of Portions of Present Structure (Class 2)	22.000	22.000			
			SY	0.000	0.00		
			340.00000	22.000		7,480.00	

CONTID: C20133
 PCN: 20133-BID
 PROJECT: NHPP 0502-074

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 10
 ESTIMATE RUN 03/16/2017
 13:59:20

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CAT NO0301 STRUCTURE J-09-B						
0380	202-00460	*Removal of Portions of Present Structure (Class 3)	5.000	5.000		
			SY	0.000	0.00	
			475.00000	5.000		2,375.00
0385	202-00504	*Removal of Expansion Device	120.000	120.000		
			LF	0.000	0.00	
			125.00000	120.000		15,000.00
0390	202-05100	*Sandblasting Reinforcing Steel	38.000	38.000		
			SY	0.000	0.00	
			45.00000	38.000		1,710.00
0395	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			515.00000	1.000		515.00
0400	240-00001	*Wildlife Biologist	1.500	1.500		
			DAY	0.000	0.00	
			425.00000	1.500		637.50
0405	403-34701	Hot Mix Asphalt (Grading SX) (75)	68.000	68.000		
			TON	0.000	0.00	
			48.00000	68.000		3,264.00
0410	411-03355	Asphalt Cement Performance Grade (PG 58-34)	4.000	4.000		
			TON	0.000	0.00	
			350.00000	4.000		1,400.00
0415	411-10255	Emulsified Asphalt (Slow-Setting)	21.000	21.000		
			GAL	0.000	0.00	
			4.10000	21.000		86.10
0420	420-00510	Geotextile (Crack Reduction) (High Density)	190.000	190.000		
			SY	0.000	0.00	
			15.00000	190.000		2,850.00
0425	515-00120	*Waterproofing (Membrane)	400.000	400.000		
			SY	0.000	0.00	
			16.00000	400.000		6,400.00
0430	518-00000	*Bridge Compression Joint Sealer	90.000	90.000		
			LF	0.000	0.00	
			116.00000	90.000		10,440.00

CONTID: C20133
 PCN: 20133-BID
 PROJECT: NHPP 0502-074

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 11
 ESTIMATE RUN 03/16/2017
 13:59:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0301 STRUCTURE J-09-B							
0435	518-01004	*Bridge Expansion Device (0-4 Inch)	30.000	30.000			
			LF	0.000	0.00		
			520.00000	30.000		15,600.00	
0440	518-02030	*Polyester Concrete End Dam	105.000	105.000			
			CF	0.000	0.00		
			206.00000	105.000		21,630.00	
0445	518-03000	*Sawing and Sealing Bridge Joint	60.000	60.000			
			LF	0.000	0.00		
			26.00000	60.000		1,560.00	
0450	601-03540	*Concrete Class DT (Deck Topping)	0.000	0.000			
			CY	0.000	0.00		
			800.00000	0.000		0.00	
0455	609-60011	Curb Type 6 (Section M)	0.000	0.000			
			LF	0.000	0.00		
			25.00000	0.000		0.00	
0460	626-00000	*Mobilization	0.100	0.100			
			L S	0.000	0.00		
			825,000.00000	0.100		82,500.00	
0465	630-80370	Concrete Barrier (Temporary)	0.000	0.000			
			LF	0.000	0.00		
			28.00000	0.000		0.00	
0470	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	0.000	0.000			
			EACH	0.000	0.00		
			4,600.00000	0.000		0.00	
0475	630-86810	*Traffic Signal (Temporary)	0.000	0.000			
			EACH	0.000	0.00		
			18,000.00000	0.000		0.00	
			CAT 0301	CURRENT AMT \$	179,947.60 \$	0.00 \$	179,947.60
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0480	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			29,000.00000	1.000		29,000.00	

CONTID: C20133
 PCN: 20133-BID
 PROJECT: NHPP 0502-074

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 12
 ESTIMATE RUN 03/16/2017
 13:59:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0485	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			27,200.00000	1.000		27,200.00
0490	620-00020	Sanitary Facility	3.000	3.000		
			EACH	0.000	0.00	
			1,700.00000	3.000		5,100.00
		CAT 0400	CURRENT AMT	\$ 61,300.00	\$ 0.00	\$ 61,300.00
		PROJECT TOTAL	CURRENT AMT	\$ 6,166,157.13	\$ 88,048.39	\$ 6,166,157.13