

ESTIMATE SUMMARY

CONTID: C20170

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 20170-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 10.5 DAYS

TIME ALLOW:

20 WORK DAYS

SH 145 MM 59.406 TO 71.445

PERCENT TIME: 52.50

ORIG TIME ALLOW:

20 WORK DAYS

PROJECT NO:

NHPP145A-062

SH 145 Lizard Head North Chipseal

NAME OF ROAD:

PROJECT COUNTIES:

SAN MIGUEL

DOLORES

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction

PAY PERIOD ENDING

06/30/2017

DATE TIME STARTED 06/12/2017

556 Struthers Avenue

DATE LET

12/01/2016

DATE WORK BEGAN 06/12/2017

DATE AWARDED

12/13/2016

DATE TIME STOPPED

DATE CONTRACT EXECUTED

12/30/2016

DATE ACCEPTED

Grand Junction

CO 81501 (970)242-5370

DATE NOTICE TO PROCEED

06/12/2017

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,123,817.35 PARTICIPATING	\$ 719,303.38	\$ 719,303.38
AWARD PROJECT AMT: \$ 1,097,789.60 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 64.01% TOTAL EARNINGS	719,303.38	719,303.38
FUNDS AVAILABLE: \$ 404,513.97 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	719,303.38
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-16,466.84	-16,466.84
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	702,836.54
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	702,836.54
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

702,836.54

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C20170
 PCN: 20170-BID
 PROJECT: NHPP145A-062

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 2
 ESTIMATE RUN 07/07/2017
 13:01:23

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00250	Removal of Pavement Marking	553.000	0.000		
			SF	553.000	3,871.00	
			7.00000	553.000		3,871.00
0010	208-00002	Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0015	208-00020	Silt Fence	395.000	0.000		
			LF	395.000	730.75	
			1.85000	395.000		730.75
0020	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			55.00000	0.000		0.00
0025	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			135.00000	0.000		0.00
0030	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOUR	0.000	0.00	
			130.00000	0.000		0.00
0035	212-00006	Seeding (Native)	0.000	0.000		
			ACRE	0.000	0.00	
			2,045.00000	0.000		0.00
0040	213-00003	Mulching (Weed Free)	0.000	0.000		
			ACRE	0.000	0.00	
			2,765.00000	0.000		0.00
0045	213-00061	Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			28.70000	0.000		0.00
0050	409-01015	Cover Coat Material (Type I)	231,907.000	0.000		
			SY	168,311.500	151,480.35	
			0.90000	168,311.500		151,480.35
0055	409-02015	Cover Coat Material (Type II)	231,907.000	0.000		
			SY	203,512.500	172,985.63	
			0.85000	203,512.500		172,985.63

CONTID: C20170
 PCN: 20170-BID
 PROJECT: NHPP145A-062

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 07/07/2017
 13:01:23

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	411-10216	Emulsified Asphalt (CRS-2P)	233,299.000	0.000		
			GAL	150,974.000	249,107.10	
			1.65000	150,974.000		249,107.10
0065	626-00000	Mobilization	1.000	0.000		
			L S	1.000	68,200.00	
			68,200.00000	1.000		68,200.00
0070	626-01104	Public Information Services (Tier IV)	1.000	0.000		
			L S	0.750	1,125.00	
			1,500.00000	0.750		1,125.00
0075	627-00013	Pavement Marking Paint (High Build)	1,802.000	0.000		
			GAL	0.000	0.00	
			27.00000	0.000		0.00
0080	627-00013	Pavement Marking Paint (High Build) (Temporary)	2,788.000	0.000		
			GAL	1,501.400	40,537.80	
			27.00000	1,501.400		40,537.80
0085	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	785.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00
0090	630-00000	Flagging	1,000.000	0.000		
			HOURL	548.250	12,609.75	
			23.00000	548.250		12,609.75
0095	630-00001	Pilot Car Operation	330.000	0.000		
			HOURL	115.250	4,610.00	
			40.00000	115.250		4,610.00
0100	630-00007	Traffic Control Inspection	25.000	0.000		
			DAY	6.000	750.00	
			125.00000	6.000		750.00
0105	630-00012	Traffic Control Management	20.000	0.000		
			DAY	14.000	10,990.00	
			785.00000	14.000		10,990.00
0110	630-80341	Construction Traffic Sign (Panel Size A)	5.000	0.000		
			EACH	0.500	10.00	
			20.00000	0.500		10.00

CONTID: C20170
 PCN: 20170-BID
 PROJECT: NHPP145A-062

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4
 ESTIMATE RUN 07/07/2017
 13:01:23

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	630-80342	Construction Traffic Sign (Panel Size B)	60.000	0.000		
			EACH	27.000	810.00	
			30.00000	27.000		810.00
0120	630-80350	Vertical Panel	20.000	0.000		
			EACH	8.000	16.00	
			2.00000	8.000		16.00
0125	630-80355	Portable Message Sign Panel	3.000	0.000		
			EACH	1.500	1,425.00	
			950.00000	1.500		1,425.00
0130	630-80360	Drum Channelizing Device	20.000	0.000		
			EACH	7.500	15.00	
			2.00000	7.500		15.00
0135	630-80380	Traffic Cone	60.000	0.000		
			EACH	30.000	30.00	
			1.00000	30.000		30.00
0140	630-80510	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			4,500.00000	0.000		0.00
0145	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70034	F/A Pavement Surface Course Maintenance	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70380	F/A Erosion Control	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,121,417.35 \$	719,303.38 \$ 719,303.38

CONTID: C20170
 PCN: 20170-BID
 PROJECT: NHPP145A-062

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 07/07/2017
 13:01:23

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0165	620-00011	Field Laboratory (Class 1)	0.000	0.000		
			EACH	0.000	0.00	
			20,845.00000	0.000		0.00
0170	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			2,400.00000	0.000		0.00
		CAT 0400	CURRENT AMT	\$ 2,400.00	\$ 0.00	\$ 0.00
		PROJECT TOTAL	CURRENT AMT	\$ 1,123,817.35	\$ 719,303.38	\$ 719,303.38