

ESTIMATE SUMMARY

CONTID: C20183

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 20183-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 77.0 DAYS

TIME ALLOW:

84 WORK DAYS

US160 WOLF CREEK PASS EAST SUR

PERCENT TIME: 91.67

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO:

NHPP1602-148

US160 WOLF CREEK PASS EAST SUR

NAME OF ROAD:

PROJECT COUNTIES:

MINERAL

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING 12/20/2016

DATE TIME STARTED 06/01/2016

2273 RIVER ROAD

DATE LET 01/07/2016

DATE WORK BEGAN 06/01/2016

DATE AWARDED 01/22/2016

DATE TIME STOPPED 11/22/2016

DATE CONTRACT EXECUTED 02/19/2016

DATE ACCEPTED 11/22/2016

GRAND JUNCTION

CO 81505 (970)243-4900

DATE NOTICE TO PROCEED 06/01/2016

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,779,001.99 PARTICIPATING	\$ 6,772,631.19	\$ 115,967.00
AWARD PROJECT AMT: \$ 6,647,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 99.91% TOTAL EARNINGS	6,772,631.19	115,967.00
FUNDS AVAILABLE: \$ 6,370.80 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	115,967.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-99,705.00	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	6,672,926.19
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	6,672,926.19
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 115,967.00

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00023	Removal of Embankment Protector Type 3 DELETED BY CDOT 105	0.000	0.000		
			EACH	0.000	0.00	
			830.08000	0.000		0.00
0010	202-00024	Removal of Embankment Protector Type 5	5.000	5.000		
			EACH	0.000	0.00	
			830.08000	5.000		4,150.40
0015	202-00090	*Removal of Delineator	259.000	259.000		
			EACH	0.000	0.00	
			7.77000	259.000		2,012.43
0020	202-00201	*Removal of Curb	5,114.000	5,114.000		
			LF	0.000	0.00	
			1.89000	5,114.000		9,665.46
0025	202-00240	*Removal of Asphalt Mat (Planing)	7,215.000	7,215.000		
			SY	0.000	0.00	
			6.72000	7,215.000		48,484.80
0030	202-00250	*Removal of Pavement Marking	59,500.000	59,500.000		
			SF	0.000	0.00	
			1.28000	59,500.000		76,160.00
0035	202-00810	*Removal of Ground Sign	8.000	8.000		
			EACH	0.000	0.00	
			172.04000	8.000		1,376.32
0040	202-00821	*Removal of Sign Panel	35.000	35.000		
			EACH	0.000	0.00	
			38.85000	35.000		1,359.75
0045	202-01130	*Removal of Guardrail Type 3	16,849.000	16,849.000		
			LF	0.000	0.00	
			9.20000	16,849.000		155,010.80
0050	202-01300	*Removal of End Anchorage	46.000	46.000		
			EACH	0.000	0.00	
			178.32000	46.000		8,202.72
0055	203-00010	Unclassified Excavation (Complete In Place)	212.000	212.000		
			CY	0.000	0.00	
			39.86000	212.000		8,450.32

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CAT NO0200 ROADWAY						
0060	203-00400	Rock Excavation	2.000	2.000		
			CY	0.000	0.00	
			114.30000	2.000		228.60
0065	203-01140	Rolling DELETED BY CDOT 105	0.000	0.000		
			HOUR	0.000	0.00	
			171.41000	0.000		0.00
0070	203-01500	Blading	27.000	27.000		
			HOUR	0.000	0.00	
			139.97000	27.000		3,779.19
0075	203-01510	Backhoe DELETED BY CDOT 105	0.000	0.000		
			HOUR	0.000	0.00	
			128.87000	0.000		0.00
0080	203-01597	*Potholing	40.000	40.000		
			HOUR	0.000	0.00	
			446.21000	40.000		17,848.40
0085	203-02330	Laborer	40.000	40.000		
			HOUR	0.000	0.00	
			73.37000	40.000		2,934.80
0090	206-00000	*Structure Excavation	4,843.000	4,843.000		
			CY	0.000	0.00	
			22.67000	4,843.000		109,790.81
0095	206-00065	Structure Backfill (Flow-Fill) DELETED BY CDOT 105	0.000	0.000		
			CY	0.000	0.00	
			190.07000	0.000		0.00
0100	207-00205	Topsoil DELETED BY CDOT 105	0.000	0.000		
			CY	0.000	0.00	
			61.56000	0.000		0.00
0105	208-00002	*Erosion Log Type 1 (12 Inch)	10.000	10.000		
			LF	0.000	0.00	
			4.05000	10.000		40.50
0110	208-00020	*Silt Fence	1,100.000	1,100.000		
			LF	0.000	0.00	
			2.28000	1,100.000		2,508.00

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CAT NO0200 ROADWAY						
0115	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0120	208-00070	Vehicle Tracking Pad DELETED BY CDOT 105	0.000	0.000		
			EACH	0.000	0.00	
			1,692.52000	0.000		0.00
0125	208-00103	*Removal and Disposal of Sediment (Labor) DELETED BY CDOT 105	0.000	0.000		
			HOOR	0.000	0.00	
			55.94000	0.000		0.00
0130	208-00105	*Removal and Disposal of Sediment (Equipment) DELETED BY CDOT 105	0.000	0.000		
			HOOR	0.000	0.00	
			127.59000	0.000		0.00
0135	208-00106	Sweeping (Sediment Removal) DELETED BY CDOT 105	0.000	0.000		
			HOOR	0.000	0.00	
			329.89000	0.000		0.00
0140	208-00206	*Erosion Control Supervisor	63.000	63.000		
			DAY	0.000	0.00	
			432.89000	63.000		27,272.07
0145	210-01170	Reset Guardrail Type 7	800.000	800.000		
			LF	0.000	0.00	
			6.14000	800.000		4,912.00
0150	210-01300	Reset Impact Attenuator	2.000	2.000		
			EACH	0.000	0.00	
			491.54000	2.000		983.08
0155	212-00006	*Seeding (Native)	0.200	0.200		
			ACRE	0.000	0.00	
			2,318.16000	0.200		463.63
0160	212-00032	*Soil Conditioning	0.200	0.200		
			ACRE	0.000	0.00	
			6,302.55000	0.200		1,260.51
0165	213-00003	*Mulching (Weed Free) DELETED BY CDOT 105	0.000	0.000		
			ACRE	0.000	0.00	
			1,171.62000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	213-00061	*Mulch Tackifier DELETED BY CDOT 105	0.000	0.000		
			LB	0.000	0.00	
			5.27000	0.000		0.00
0175	216-00221	*Soil Retention Blanket (Coconut) (Biodegradable Class 1)	817.000	817.000		
			SY	0.000	0.00	
			3.54000	817.000		2,892.18
0180	216-00303	*Turf Reinforcement Mat (Class 3) Deleted By 105	0.000	0.000		
			SY	0.000	0.00	
			9.88000	0.000		0.00
0185	240-00000	*Wildlife Biologist	2.000	2.000		
			HOUR	0.000	0.00	
			80.47000	2.000		160.94
0190	240-00010	*Removal of Nests DELETED BY CDOT 105	0.000	0.000		
			HOUR	0.000	0.00	
			57.16000	0.000		0.00
0195	304-06000	*Aggregate Base Course (Class 6)	9,938.530	9,938.530		
			TON	0.000	0.00	
			30.41000	9,938.530		302,230.70
0200	304-09014	*Aggregate Base Course (Special)	3,785.450	3,785.450		
			TON	0.000	0.00	
			36.15000	3,785.450		136,844.02
0205	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	604.650	604.650		
			TON	0.000	0.00	
			184.95000	604.650		111,830.02
0210	403-34731	*Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	23,176.990	23,176.990		
			TON	0.000	0.00	
			84.18000	23,176.990		1,951,039.02
0215	403-36721	*Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	15,286.120	15,286.120		
			TON	0.000	0.00	
			81.84000	15,286.120		1,251,016.06
0220	411-10255	Emulsified Asphalt (Slow-Setting)	13,220.000	13,220.000		
			GAL	0.000	0.00	
			3.02000	13,220.000		39,924.40

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CAT NO0200 ROADWAY						
0225	420-00112	Geotextile (Drainage) (Class 1)	5,045.000	5,045.000		
			SY	0.000	0.00	
			1.68000	5,045.000		8,475.60
0230	420-00500	Geotextile (Paving)	923.000	923.000		
			SY	0.000	0.00	
			7.63000	923.000		7,042.49
0235	420-00520	Geogrid Pavement Reinforcement	12,989.000	12,989.000		
			SY	0.000	0.00	
			2.53000	12,989.000		32,862.17
0240	506-00206	Riprap (6 Inch) Deleted by CDOT 105	0.000	0.000		
			CY	0.000	0.00	
			664.91000	0.000		0.00
0245	507-00100	Concrete Slope and Ditch Paving (Reinforced) Deleted By 105	0.000	0.000		
			CY	0.000	0.00	
			924.97000	0.000		0.00
0250	507-00400	Bituminous Slope and Ditch Paving (Asphalt)	13.560	13.560		
			TON	0.000	0.00	
			388.59000	13.560		5,269.28
0255	603-10180	18 Inch Corrugated Steel Pipe DELETED BY CDOT 105	0.000	0.000		
			LF	0.000	0.00	
			63.97000	0.000		0.00
0260	603-30018	18 Inch Steel End Section DELETED BY CDOT 105	0.000	0.000		
			EACH	0.000	0.00	
			348.15000	0.000		0.00
0265	606-00301	*Guardrail Type 3 (6-3 Post Spacing) (MGS)	14,822.000	14,822.000		
			LF	0.000	0.00	
			24.03000	14,822.000		356,172.66
0270	606-01370	*Transition Type 3G (MGS)	5.000	5.000		
			EACH	0.000	0.00	
			1,892.49000	5.000		9,462.45
0275	606-02003	*End Anchorage (Nonflared) (MGS)	7.000	7.000		
			EACH	0.000	0.00	
			2,430.83000	7.000		17,015.81

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CAT NO0200 ROADWAY						
0280	606-02005	*End Anchorage (Flared) (MGS)	35.000	35.000		
			EACH	0.000	0.00	
			2,047.89000	35.000		71,676.15
0285	607-11525	*Fence (Plastic)	272.000	272.000		
			LF	0.000	0.00	
			3.27000	272.000		889.44
0290	609-60011	*Curb Type 6 (Section M)	7,056.000	7,056.000		
			LF	0.000	0.00	
			9.38000	7,056.000		66,185.28
0295	612-00031	*Delineator (Type I) (Extra Height)	126.000	126.000		
			EACH	0.000	0.00	
			46.62000	126.000		5,874.12
0300	612-00032	*Delineator (Type II) (Extra Height)	2.000	2.000		
			EACH	0.000	0.00	
			48.84000	2.000		97.68
0305	612-00033	*Delineator (Type III) (Extra Height)	131.000	131.000		
			EACH	0.000	0.00	
			51.06000	131.000		6,688.86
0310	614-00011	*Sign Panel (Class I)	37.000	37.000		
			SF	0.000	0.00	
			18.87000	37.000		698.19
0315	614-00012	*Sign Panel (Class II)	426.000	426.000		
			SF	0.000	0.00	
			22.20000	426.000		9,457.20
0320	614-01512	*Steel Sign Support (2-Inch Round)(Post)	24.000	24.000		
			LF	0.000	0.00	
			13.32000	24.000		319.68
0325	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	2.000	2.000		
			EACH	0.000	0.00	
			58.83000	2.000		117.66
0330	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	104.000	104.000		
			LF	0.000	0.00	
			24.42000	104.000		2,539.68

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CAT NO0200 ROADWAY						
0335	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	2.000	2.000		
			EACH	0.000	0.00	
			510.58000	2.000		1,021.16
0340	614-80006	*Surface Condition Analyzer	2.000	2.000		
			EACH	0.000	0.00	
			5,549.83000	2.000		11,099.66
0345	615-00030	Embankment Protector Type 3	7.000	7.000		
			EACH	0.000	0.00	
			340.93000	7.000		2,386.51
0350	615-00050	Embankment Protector Type 5	9.000	9.000		
			EACH	0.000	0.00	
			511.39000	9.000		4,602.51
0355	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			19,091.42000	1.000		19,091.42
0360	626-00000	*Mobilization	1.000	0.863		
			L S	0.137	94,609.21	
			690,578.18000	1.000		690,578.18
0365	626-01104	Public Information Services (Tier IV)	1.000	1.000		
			L S	0.000	0.00	
			4,436.24000	1.000		4,436.24
0370	627-00008	*Modified Epoxy Pavement Marking	644.000	644.000		
			GAL	0.000	0.00	
			120.25000	644.000		77,441.00
0375	627-00011	*Pavement Marking Paint (Waterborne)	2,006.000	2,006.000		
			GAL	0.000	0.00	
			36.07000	2,006.000		72,356.42
0380	627-40003	*Methyl Methacrylate Pavement Marking (Inlaid)	956.000	956.000		
			SF	0.000	0.00	
			31.08000	956.000		29,712.48
0385	630-00000	*Flagging	3,573.500	3,573.500		
			HOURL	0.000	0.00	
			24.42000	3,573.500		87,264.87



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CAT NO0200 ROADWAY						
0390	630-00007	*Traffic Control Inspection	37.000	37.000		
			DAY	0.000	0.00	
			133.20000	37.000		4,928.40
0395	630-00012	*Traffic Control Management	80.000	79.000		
			DAY	1.000	749.23	
			749.23000	80.000		59,938.40
0400	630-80001	*Flashing Beacon (Portable)	6.000	5.400		
			EACH	0.600	822.49	
			1,370.81000	6.000		8,224.86
0405	630-80336	*Barricade (Type 3 M-B) (Temporary)	4.000	3.600		
			EACH	0.400	58.61	
			146.52000	4.000		586.08
0410	630-80341	*Construction Traffic Sign (Panel Size A)	112.000	100.800		
			EACH	11.200	559.44	
			49.95000	112.000		5,594.40
0415	630-80342	*Construction Traffic Sign (Panel Size B)	12.000	10.800		
			EACH	1.200	53.28	
			44.40000	12.000		532.80
0420	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	1.800		
			EACH	0.200	138.75	
			693.73000	2.000		1,387.46
0425	630-80359	*Portable Message Sign Panel	212.000	212.000		
			DAY	0.000	0.00	
			44.40000	212.000		9,412.80
0430	630-80360	*Drum Channelizing Device	116.000	104.400		
			EACH	11.600	321.90	
			27.75000	116.000		3,219.00
0435	630-80363	*Drum Channelizing Device (With Light) (Flashing)	10.000	9.000		
			EACH	1.000	38.85	
			38.85000	10.000		388.50
0440	630-80370	Concrete Barrier (Temporary)	1,080.000	972.000		
			LF	108.000	4,061.88	
			37.61000	1,080.000		40,618.80

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CAT NO0200 ROADWAY						
0445	630-80380	*Traffic Cone	400.000	360.000		
			EACH	40.000	355.20	
			8.88000	400.000		3,552.00
0450	630-80510	*Mobile Pavement Marking Zone	1.000	1.000		
			L S	0.000	0.00	
			2,774.92000	1.000		2,774.92
0455	630-85011	*Impact Attenuator (Temporary)	90.000	81.000		
			DAY	9.000	1,748.16	
			194.24000	90.000		17,481.60
0460	630-86810	*Traffic Signal (Temporary)	1.000	1.000		
			EACH	0.000	0.00	
			4,994.85000	1.000		4,994.85
0465	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70011	F/A Partnering Deleted by CDOT 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70012	F/A Asphalt Pavement Incentive Smoothness	188,511.980	188,511.980		
			F A	0.000	0.00	
			1.00000	188,511.980		188,511.98
0480	700-70016	F/A Fuel Cost Adjustment	23,165.170	23,165.170		
			F A	0.000	0.00	
			1.00000	23,165.170		23,165.17
0485	700-70019	F/A Asphalt Cement Cost Adjustment	171,790.480	171,790.480		
			F A	0.000	0.00	
			1.00000	171,790.480		171,790.48
0490	700-70021	F/A On-The-Job Trainee	3,327.000	3,327.000		
			HOOR	0.000	0.00	
			1.00000	3,327.000		3,327.00
0495	700-70025	F/A Quality Incentive Payment	39,393.020	39,022.190		
			F A	0.000	0.00	
			1.00000	39,022.190		39,022.19

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0500	700-70060	F/A Adjust	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0505	700-70380	F/A Erosion Control DELETED BY CDOT 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0535	202-00001	Rem Structure (ROAD CLOSURE GATE) / Deleted by CDOT 105	0.000	0.000		
			EACH	0.000	0.00	
			1,750.00000	0.000		0.00
0540	607-60620	Road Closure Gate (40 FT)	2.000	2.000		
			EACH	0.000	0.00	
			15,040.00000	2.000		30,080.00
0545	613-32300	Light Std Steel (30 Ft)	2.000	2.000		
			EACH	0.000	0.00	
			4,420.00000	2.000		8,840.00
0550	613-40010	Light Std Foundation	2.000	2.000		
			EACH	0.000	0.00	
			2,790.00000	2.000		5,580.00
0555	613-50375	Solar Collection System (Special)	2.000	1.000		
			EACH	1.000	12,450.00	
			12,450.00000	2.000		24,900.00
0560	606-00710	Gd rail Ty 7 (Sty CA)	400.000	400.000		
			LF	0.000	0.00	
			91.39000	400.000		36,556.00
0565	614-85001	Impact Atten	1.000	1.000		
			EACH	0.000	0.00	
			37,045.10000	1.000		37,045.10
			CAT 0200	CURRENT AMT	\$ 6,622,990.40 \$	115,967.00 \$ 6,616,619.57
CAT NO0300 STRUCTURES						
0510	202-00504	*Removal of Expansion Device	368.000	368.000		
			LF	0.000	0.00	
			56.61000	368.000		20,832.48

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0300 STRUCTURES						
0515	518-01050	*Bridge Expansion Device (Special)	368.000	368.000		
			LF	0.000	0.00	
			298.58000	368.000		109,877.44
			CAT 0300	CURRENT AMT \$ 130,709.92 \$	0.00 \$	130,709.92
CAT NO0400 CONSTRUCTION ENGINEERING						
0520	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			14,707.05000	1.000		14,707.05
0525	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,374.69000	1.000		8,374.69
0530	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,219.93000	1.000		2,219.93
			CAT 0400	CURRENT AMT \$ 25,301.67 \$	0.00 \$	25,301.67
			PROJECT TOTAL	CURRENT AMT \$ 6,779,001.99 \$	115,967.00 \$	6,772,631.16