

ESTIMATE SUMMARY

CONTID: C20202

ESTIMATE NO: 0009 PROG

SPEC YR: 2005

PCN: 20202-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:
FY15 RAMP METERING

TIME CHARGED: 113.5 DAYS TIME ALLOW: 80 WORK DAYS
PERCENT TIME: 141.88 ORIG TIME ALLOW: 80 WORK DAYS

PROJECT NO: FSA R100-221
FY15 RAMP METERING

NAME OF ROAD:

PROJECT COUNTIES: DENVER DOUGLAS, REGION 1
ADAMS, REGION 1

CONTRACTOR:

W.L. CONTRACTORS, INC.
5920 LAMAR STREET

PAY PERIOD ENDING 04/20/2016 DATE TIME STARTED 11/03/2014
DATE LET 09/04/2014 DATE WORK BEGAN 11/03/2014
DATE AWARDED 09/16/2014 DATE TIME STOPPED
DATE CONTRACT EXECUTED 10/03/2014 DATE ACCEPTED
DATE NOTICE TO PROCEED 11/03/2014

ARVADA CO 80003 (303)422-7985

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,160,859.26 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 742,185.90 NON-PARTICIPATING	733,656.32	148,000.96
PERCENT COMPLETE: 63.20% TOTAL EARNINGS	733,656.32	148,000.96
FUNDS AVAILABLE: \$ 427,202.94 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 733,656.32	148,000.96
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-11,132.79	0.00
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 722,523.53	148,000.96
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 722,523.53	148,000.96
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 148,000.96

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00250	Removal of Pavement Marking	7,300.000	266.660		
			SF	0.000	0.00	
			2.96000	266.660		789.31
0010	202-00810	Removal of Ground Sign	4.000	0.000		
			EACH	0.000	0.00	
			308.41000	0.000		0.00
0015	203-01597	Potholing	40.000	34.000		
			HOUR	0.000	0.00	
			134.91000	34.000		4,586.94
0020	208-00035	Aggregate Bag	200.000	0.000		
			LF	0.000	0.00	
			8.29000	0.000		0.00
0025	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			384.88000	0.000		0.00
0030	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOUR	0.000	0.00	
			54.49000	0.000		0.00
0035	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOUR	0.000	0.00	
			56.86000	0.000		0.00
0040	208-00205	Erosion Control Supervisor	100.000	0.000		
			HOUR	0.000	0.00	
			66.33000	0.000		0.00
0045	212-00006	Seeding (Native)	0.500	0.000		
			ACRE	0.000	0.00	
			1,184.50000	0.000		0.00
0050	212-00032	Soil Conditioning	0.500	0.000		
			ACRE	0.000	0.00	
			2,250.55000	0.000		0.00
0055	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	2,400.000	0.000		
			SY	0.000	0.00	
			2.96000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	613-00206	2 Inch Electrical Conduit (Bored)	15,255.000	15,255.000		
			LF	0.000	0.00	
			7.01000	15,255.000		106,937.55
0065	613-01200	2 Inch Electrical Conduit (Plastic)	1,750.000	1,051.000		
			LF	0.000	0.00	
			6.17000	1,051.000		6,484.67
0070	613-07000	Pull Box (Special)	24.000	8.000		
			EACH	0.000	0.00	
			253.61000	8.000		2,028.88
0075	613-07001	Type One Pull Box	18.000	14.000		
			EACH	0.000	0.00	
			471.73000	14.000		6,604.22
0080	613-07005	Type Five Pull Box	20.000	11.000		
			EACH	0.000	0.00	
			1,160.71000	11.000		12,767.81
0085	613-10000	Wiring	2.000	1.000		
			L S	0.000	0.00	
			30,956.24000	1.000		30,956.24
0090	613-32250	Light Standard Steel (25 Foot)	6.000	6.000		
			EACH	0.000	0.00	
			2,201.90000	6.000		13,211.40
0095	613-40010	Light Standard Foundation	6.000	6.000		
			EACH	0.000	0.00	
			1,122.22000	6.000		6,733.32
0100	613-80130	Service Meter Cabinet	4.000	2.000		
			EACH	0.000	0.00	
			5,601.91000	2.000		11,203.82
0105	614-00011	Sign Panel (Class I)	150.000	99.900		
			SF	0.000	0.00	
			21.27000	99.900		2,124.87
0110	614-00012	Sign Panel (Class II)	152.000	88.000		
			SF	0.000	0.00	
			24.56000	88.000		2,161.28

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CAT NO0200 ROADWAY						
0115	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	2.000 EACH 365.23000	0.000 0.000 0.000	0.00 0.00	0.00
0120	614-70225	Traffic Signal Face (12-12)	14.000 EACH 447.79000	12.000 0.000 12.000	0.00 0.00	5,373.48
0125	614-70336	Traffic Signal Face (12-12-12)	15.000 EACH 606.05000	14.000 0.000 14.000	0.00 0.00	8,484.70
0130	614-72875	*Loop Detector Wire	12,128.000 LF 3.56000	12,128.000 0.000 12,128.000	0.00 0.00	43,175.68
0135	614-72878	Traffic Signal Vehicle Detector Amplifier (Loop Type) (4 Cha	18.000 EACH 930.05000	16.000 0.000 16.000	0.00 0.00	14,880.80
0140	614-72887	Microwave Vehicle Radar Detector	13.000 EACH 9,857.55000	7.000 0.000 7.000	0.00 0.00	69,002.85
0145	614-80000	Flashing Beacon	16.000 EACH 1,982.93000	12.000 0.000 12.000	0.00 0.00	23,795.16
0150	614-84000	Traffic Signal Pedestal Pole Steel	14.000 EACH 1,492.51000	10.000 0.000 10.000	0.00 0.00	14,925.10
0155	614-86250	Ramp Metering Controller	8.000 EACH 11,752.92000	5.000 0.000 5.000	0.00 0.00	58,764.60
0160	614-87020	Optical Transceiver	7.000 EACH 6,901.74000	0.000 0.000 0.000	0.00 0.00	0.00
0165	614-87406	*Fiber Optic Cable (Single Mode) (6 Strands)	5,382.000 LF 7.11000	4,182.000 0.000 4,182.000	0.00 0.00	29,734.02

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CAT NO0200 ROADWAY						
0170	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			53,758.79000	1.000		53,758.79
0175	626-01000	Public Information Services	1.900	0.900		
			L S	0.000	0.00	
			3,553.50000	0.900		3,198.15
0180	627-00005	Epoxy Pavement Marking	70.000	3.500		
			GAL	0.000	0.00	
			106.61000	3.500		373.14
0185	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid)	100.000	0.000		
			SF	0.000	0.00	
			29.61000	0.000		0.00
0190	627-30329	Preformed Plastic Pavement Marking (Xwalk-Stop Line) (Type I	336.000	336.000		
			SF	0.000	0.00	
			21.32000	336.000		7,163.52
0195	630-00000	Flagging	200.000	0.000		
			HOUR	0.000	0.00	
			21.88000	0.000		0.00
0200	630-00012	Traffic Control Management	110.500	70.500		
			DAY	0.000	0.00	
			438.76000	70.500		30,932.58
0205	630-80342	Construction Traffic Sign (Panel Size B)	36.000	8.100		
			EACH	0.000	0.00	
			32.82000	8.100		265.84
0210	630-80343	Construction Traffic Sign (Panel Size C)	7.000	6.300		
			EACH	0.000	0.00	
			32.82000	6.300		206.77
0215	630-80344	Construction Traffic Sign (Special)	32.000	28.800		
			SF	0.000	0.00	
			24.46000	28.800		704.45
0220	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	0.900		
			EACH	0.000	0.00	
			2,041.87000	0.900		1,837.68

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CAT NO0200 ROADWAY						
0225	630-80360	Drum Channelizing Device	25.000	22.500		
			EACH	0.000	0.00	
			16.41000	22.500		369.23
0230	630-80380	Traffic Cone	100.000	84.600		
			EACH	0.000	0.00	
			4.86000	84.600		411.16
0235	630-85041	Mobile Attenuator	30.000	1.000		
			DAY	0.000	0.00	
			182.31000	1.000		182.31
0240	700-70010	F/A Minor Contract Revisions	55,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70011	F/A Partnering	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A Fuel Cost Adjustment	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70072	F/A Obtain Power from Xcel Energy	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70230	F/A Communication Lines	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	503-00036	*Drilled Caisson (36 Inch)	15.000	15.000		
			LF	0.000	0.00	
			540.00000	15.000		8,100.00
1010	614-81011	Inst Sig-Light Pole Steel (1)	1.000	1.000		
			EACH	0.000	0.00	
			3,425.00000	1.000		3,425.00

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CAT NO0200 ROADWAY						
1100	202-00810	Rem Ground Sign	3.000	0.000		
			EACH	3.000	1,253.01	
			417.67000	3.000		1,253.01
1105	613-01200	2 In Elec Cond (P)	50.000	0.000		
			LF	50.000	1,750.00	
			35.00000	50.000		1,750.00
1110	613-07000	Pull Box (Spec)	16.000	0.000		
			EACH	16.000	1,774.08	
			110.88000	16.000		1,774.08
1115	613-07001	Type One Pull Box	4.000	0.000		
			EACH	4.000	2,380.00	
			595.00000	4.000		2,380.00
1120	613-07005	Type Five Pull Box	9.000	0.000		
			EACH	9.000	6,660.00	
			740.00000	9.000		6,660.00
1125	613-10000	Wiring	16,531.000	0.000		
			L S	16,531.000	16,531.00	
			1.00000	16,531.000		16,531.00
1130	613-80130	Service Meter Cabinet	2.000	0.000		
			EACH	2.000	2,211.00	
			1,105.50000	2.000		2,211.00
1135	614-00011	Sign Panel (CL I)	50.100	0.000		
			SF	50.100	1,753.50	
			35.00000	50.100		1,753.50
1140	614-00012	Sign Panel (CL II)	64.000	0.000		
			SF	64.000	2,368.00	
			37.00000	64.000		2,368.00
1145	614-01583	Stl Sign Supp (2-1/2 In Rd 80)(Po&Slip)	2.000	0.000		
			EACH	2.000	1,070.00	
			535.00000	2.000		1,070.00
1150	614-70225	Traf Sig Face (12-12)	1.000	0.000		
			EACH	1.000	850.00	
			850.00000	1.000		850.00

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CAT NO0200 ROADWAY						
1155	614-70336	Traf Sig Face (12-12-12)	1.000	0.000		
			EACH	1.000	895.00	
			895.00000	1.000		895.00
1160	614-72887	Detect (Microwave Veh)	6.000	0.000		
			EACH	6.000	2,554.98	
			425.83000	6.000		2,554.98
1165	614-80000	Flash Beacon	4.000	0.000		
			EACH	4.000	8,600.00	
			2,150.00000	4.000		8,600.00
1170	614-84000	Traf Sig Ped Pole Steel	1.000	0.000		
			EACH	1.000	1,800.00	
			1,800.00000	1.000		1,800.00
1175	614-86250	Ctrler (Ramp Metering)	3.000	0.000		
			EACH	3.000	2,781.99	
			927.33000	3.000		2,781.99
1180	614-87020	Optical Transceiver	5.000	0.000		
			EACH	5.000	18,500.00	
			3,700.00000	5.000		18,500.00
1185	614-87406	Fiber Optic Cable (S Mode) (6 S)	1,200.000	0.000		
			LF	1,200.000	10,980.00	
			9.15000	1,200.000		10,980.00
1190	626-00000	Mobilization	0.000	0.000		
			L S	1.000	27,715.00	
			27,715.00000	1.000		27,715.00
1195	626-01000	Public Info Services	1.000	0.000		
			L S	1.000	2,350.00	
			2,350.00000	1.000		2,350.00
1200	900-00006	Added Item (Dollar)/ Supplier Lien / Summit Traffic Solutions	55,650.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
1205	627-00005	Epoxy Pvmt Mkg	30.000	0.000		
			GAL	30.000	13,223.40	
			440.78000	30.000		13,223.40

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CAT NO0200 ROADWAY							
1210	630-00012	Traf Ctrl Mgmt	40.000	0.000			
			DAY	40.000	20,000.00		
			500.00000	40.000		20,000.00	
			CAT 0200	CURRENT AMT	\$ 1,160,859.26 \$	148,000.96 \$	733,656.28
			PROJECT TOTAL	CURRENT AMT	\$ 1,160,859.26 \$	148,000.96 \$	733,656.28