

ESTIMATE SUMMARY

16:19:20

CONTID: C20219

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 20219-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 65.0 DAYS

TIME ALLOW: 10/2/2015 FIXED COMPLETION DAT

SH13 NINE MILE HILL RESURFACING

PERCENT TIME: 50.00

ORIG TIME ALLOW: 10/2/2015 FIXED COMPLETION DAT

PROJECT NO: STA0131-066

SH 13 NINE MILE HILL RESURFACI

NAME OF ROAD:

PROJECT COUNTIES: MOFFAT

RIO BLANCO

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 07/29/2015

DATE TIME STARTED 05/26/2015

556 STRUTHERS AVENUE

DATE LET 03/19/2015

DATE WORK BEGAN 05/26/2015

DATE AWARDED 04/01/2015

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/16/2015

DATE ACCEPTED

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 05/26/2015

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,409,704.78 PARTICIPATING	\$ 1,732,067.08	\$ 1,440,835.93
AWARD PROJECT AMT: \$ 3,531,424.78 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 39.28% TOTAL EARNINGS	1,732,067.08	1,440,835.93
FUNDS AVAILABLE: \$ 2,677,637.70 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,732,067.08
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-46,696.74	-40,153.67
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,685,370.34
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,685,370.34
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 1,400,682.26

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C20219  
 PCN: 20219-BID  
 PROJECT: STA0131-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2  
 ESTIMATE RUN 07/29/2015  
 16:19:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 SITE A						
0005	202-00090	*Removal of Delineator	135.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	142,861.000	0.000		
			SY	0.000	0.00	
			1.43000	0.000		0.00
0015	304-06000	Aggregate Base Course (Class 6)	1,388.000	0.000		
			TON	0.000	0.00	
			31.00000	0.000		0.00
0020	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	34.000	0.000		
			TON	0.000	0.00	
			129.00000	0.000		0.00
0025	403-34701	Hot Mix Asphalt (Grading SX) (75)	15,705.000	0.000		
			TON	0.000	0.00	
			37.04000	0.000		0.00
0030	411-03355	Asphalt Cement Performance Grade (PG 58-34)	942.000	0.000		
			TON	0.000	0.00	
			445.00000	0.000		0.00
0035	411-10255	Emulsified Asphalt (Slow-Setting)	7,139.000	0.000		
			GAL	0.000	0.00	
			3.17000	0.000		0.00
0040	612-00001	*Delineator (Type I)	122.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0045	612-00002	*Delineator (Type II)	3.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0050	612-00003	*Delineator (Type III)	12.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0055	614-80385	*Rumble Strip	2,175.000	0.000		
			LF	0.000	0.00	
			1.25000	0.000		0.00

CONTID: C20219  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3  
 ESTIMATE RUN 07/29/2015  
 16:19:20

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CAT NO0200 SITE A						
0060	625-00000	Construction Surveying	1.000	0.500		
		L S		0.000	0.00	
			5,555.00000	0.500		2,777.50
0065	626-00000	*Mobilization	1.000	0.250		
		L S		0.350	102,380.25	
			292,515.00000	0.600		175,509.00
0070	626-01000	*Public Information Services	1.000	0.250		
		L S		0.000	0.00	
			6,000.00000	0.250		1,500.00
0075	627-00005	*Epoxy Pavement Marking	717.000	0.000		
		GAL		0.000	0.00	
			58.00000	0.000		0.00
0080	627-00011	*Pavement Marking Paint (Waterborne)	870.000	0.000		
		GAL		0.000	0.00	
			32.00000	0.000		0.00
0085	630-00000	*Flagging	3,500.000	540.500		
		HOOR		851.000	29,785.00	
			35.00000	1,391.500		48,702.50
0090	630-00007	*Traffic Control Inspection	37.000	10.000		
		DAY		12.000	5,400.00	
			450.00000	22.000		9,900.00
0095	630-00012	*Traffic Control Management	85.000	19.000		
		DAY		18.000	23,400.00	
			1,300.00000	37.000		48,100.00
0100	630-80001	*Flashing Beacon (Portable)	4.000	1.000		
		EACH		0.000	0.00	
			450.00000	1.000		450.00
0105	630-80341	*Construction Traffic Sign (Panel Size A)	36.000	6.000		
		EACH		0.000	0.00	
			80.00000	6.000		480.00
0110	630-80342	*Construction Traffic Sign (Panel Size B)	86.000	29.000		
		EACH		5.000	425.00	
			85.00000	34.000		2,890.00

CONTID: C20219  
 PCN: 20219-BID  
 PROJECT: STA0131-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4  
 ESTIMATE RUN 07/29/2015  
 16:19:20

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CAT NO0200 SITE A						
0115	630-80343	*Construction Traffic Sign (Panel Size C)	30.000	15.000		
			EACH	0.000	0.00	
			90.00000	15.000		1,350.00
0120	630-80344	*Construction Traffic Sign (Special)	324.000	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0125	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
0130	630-80360	*Drum Channelizing Device	200.000	6.000		
			EACH	1.000	30.00	
			30.00000	7.000		210.00
0135	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	6.000		
			EACH	0.000	0.00	
			35.00000	6.000		210.00
0140	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0145	630-80380	*Traffic Cone	300.000	87.500		
			EACH	0.000	0.00	
			25.00000	87.500		2,187.50
0150	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			1,500.00000	0.000		0.00
0155	700-70010	F/A Minor Contract Revisions	122,287.350	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70011	F/A Partnering	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70016	F/A Fuel Cost Adjustment	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C20219  
 PCN: 20219-BID  
 PROJECT: STA0131-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5  
 ESTIMATE RUN 07/29/2015  
 16:19:20

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CAT NO0200 SITE A						
0170	700-70018	F/A Roadway Smoothness Incentive	175,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70019	F/A Asphalt Cement Cost Adjustment	300,000.000	0.000		
			F A	75,270.130	75,270.13	
			1.00000	75,270.130		75,270.13
0180	700-70021	F/A On-The-Job Trainee	1,280.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70025	F/A Quality Incentive Payment	175,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0190	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,782,896.16 \$	236,690.38 \$ 377,036.63
CAT NO0201 SITE B						
0195	202-00090	*Removal of Delineator	161.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0200	202-00220	Removal of Asphalt Mat	1,098.000	793.670		
			SY	217.610	5,875.47	
			27.00000	1,011.280		27,304.56
0205	202-00240	*Removal of Asphalt Mat (Planing)	822.000	731.000		
			SY	0.000	0.00	
			1.43000	731.000		1,045.33
0210	202-01130	*Removal of Guardrail Type 3	828.000	0.000		
			LF	0.000	0.00	
			3.30000	0.000		0.00
0215	202-01300	*Removal of End Anchorage	10.000	0.000		
			EACH	0.000	0.00	
			275.00000	0.000		0.00

CONTID: C20219  
 PCN: 20219-BID  
 PROJECT: STA0131-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6  
 ESTIMATE RUN 07/29/2015  
 16:19:20

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CAT NO0201 SITE B						
0220	203-00100	Muck Excavation	732.000	529.110		
			CY	145.070	6,528.15	
			45.00000	674.180		30,338.10
0225	203-01500	Blading	8.000	0.000		
			HOUR	0.000	0.00	
			120.00000	0.000		0.00
0230	203-02330	Laborer	40.000	0.000		
			HOUR	0.000	0.00	
			30.00000	0.000		0.00
0235	208-00002	*Erosion Log (12 Inch)	300.000	0.000		
			LF	0.000	0.00	
			7.60000	0.000		0.00
0240	208-00035	*Aggregate Bag	200.000	0.000		
			LF	0.000	0.00	
			8.80000	0.000		0.00
0245	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOUR	0.000	0.00	
			45.00000	0.000		0.00
0250	208-00106	*Sweeping (Sediment Removal)	40.000	0.000		
			HOUR	0.000	0.00	
			160.00000	0.000		0.00
0255	210-04030	*Modify Guardrail	150.000	0.000		
			LF	0.000	0.00	
			12.75000	0.000		0.00
0260	212-00006	*Seeding (Native)	0.100	0.000		
			ACRE	0.000	0.00	
			5,600.00000	0.000		0.00
0265	212-00032	*Soil Conditioning	0.100	0.000		
			ACRE	0.000	0.00	
			6,000.00000	0.000		0.00
0270	213-00003	*Mulching (Weed Free)	0.100	0.000		
			ACRE	0.000	0.00	
			12,155.00000	0.000		0.00

CONTID: C20219  
 PCN: 20219-BID  
 PROJECT: STA0131-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7  
 ESTIMATE RUN 07/29/2015  
 16:19:20

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CAT NO0201 SITE B						
0275	213-00061	*Mulch Tackifier	20.000 LB	0.000 0.000	0.00	0.00
			2.50000	0.000		0.00
0280	304-02000	Aggregate Base Course (Class 2)	986.000 TON	750.120 176.410	8,996.91	47,253.03
			51.00000	926.530		
0285	304-06000	Aggregate Base Course (Class 6)	2,406.000 TON	366.320 80.490	2,495.19	13,851.11
			31.00000	446.810		
0290	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	411.000 TON	277.180 81.020	10,451.58	46,207.80
			129.00000	358.200		
0295	403-34701	Hot Mix Asphalt (Grading SX) (75)	18,554.700 TON	0.000 18,554.700	687,266.09	687,266.09
			37.04000	18,554.700		
0300	411-03355	Asphalt Cement Performance Grade (PG 58-34)	1,046.000 TON	0.000 953.770	424,427.65	424,427.65
			445.00000	953.770		
0305	411-10255	Emulsified Asphalt (Slow-Setting)	10,170.000 GAL	0.000 7,901.620	25,048.14	25,048.14
			3.17000	7,901.620		
0310	506-01020	Geogrid Reinforcement	3,293.000 SY	2,381.010 652.820	1,468.85	6,826.12
			2.25000	3,033.830		
0315	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	860.000 LF	0.000 0.000	0.00	0.00
			19.95000	0.000		0.00
0320	606-01385	*Transition Type 3J	1.000 EACH	0.000 0.000	0.00	0.00
			835.00000	0.000		0.00
0325	606-01390	*End Anchorage Type 3K	1.000 EACH	0.000 0.000	0.00	0.00
			1,235.00000	0.000		0.00

CONTID: C20219  
 PCN: 20219-BID  
 PROJECT: STA0131-066

COLORADO DEPARTMENT OF TRANSPORTATION

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Page 8  
 ESTIMATE RUN 07/29/2015  
 16:19:20

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CAT NO0201 SITE B						
0330	606-02005	*End Anchorage (Flared)	9.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0335	612-00001	*Delineator (Type I)	155.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0340	612-00003	*Delineator (Type III)	6.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0345	627-00005	*Epoxy Pavement Marking	745.000	0.000		
			GAL	0.000	0.00	
			58.00000	0.000		0.00
0350	627-00011	*Pavement Marking Paint (Waterborne)	987.110	0.000		
			GAL	987.110	31,587.52	
			32.00000	987.110		31,587.52
			CAT 0201	CURRENT AMT	\$ 1,574,808.62	\$ 1,204,145.55
					\$ 1,341,155.45	
CAT NO0400 CE POOL						
0355	620-00002	Field Office (Class 2)	1.000	0.250		
			EACH	0.000	0.00	
			27,000.00000	0.250		6,750.00
0360	620-00012	Field Laboratory (Class 2)	1.000	0.250		
			EACH	0.000	0.00	
			21,500.00000	0.250		5,375.00
0365	620-00020	Sanitary Facility	2.000	1.000		
			EACH	0.000	0.00	
			1,750.00000	1.000		1,750.00
			CAT 0400	CURRENT AMT	\$ 52,000.00	\$ 0.00
					\$ 13,875.00	
PROJECT TOTAL			CURRENT AMT	\$ 4,409,704.78	\$ 1,440,835.93	\$ 1,732,067.08