

ESTIMATE SUMMARY

12:24:41

CONTID: C20219

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 20219-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 106.0 DAYS

TIME ALLOW: 10/2/2015 FIXED COMPLETION DAT

SH13 NINE MILE HILL RESURFACING

PERCENT TIME: 81.54

ORIG TIME ALLOW: 10/2/2015 FIXED COMPLETION DAT

PROJECT NO: STA0131-066

SH 13 NINE MILE HILL RESURFACI

NAME OF ROAD:

PROJECT COUNTIES: MOFFAT

RIO BLANCO

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 09/08/2015

DATE TIME STARTED 05/26/2015

556 STRUTHERS AVENUE

DATE LET 03/19/2015

DATE WORK BEGAN 05/26/2015

DATE AWARDED 04/01/2015

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/16/2015

DATE ACCEPTED

GRAND JUNCTION CO 81501 (970)242-5370

DATE NOTICE TO PROCEED 05/26/2015

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,387,034.20 PARTICIPATING	\$ 3,738,384.89	\$ 2,006,317.81
AWARD PROJECT AMT: \$ 3,531,424.78 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 85.21% TOTAL EARNINGS	3,738,384.89	2,006,317.81
FUNDS AVAILABLE: \$ 648,649.31 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 3,738,384.89	2,006,317.81
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-52,971.37	-6,274.63
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 3,685,413.52	2,000,043.18
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 3,685,413.52	2,000,043.18
	OTHER ADJUSTMENTS 0.00	0.00

PAYMENT DUE \$ 2,000,043.18

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 SITE A						
0005	202-00090	*Removal of Delineator	147.000	0.000		
			EACH	147.000	2,205.00	
			15.00000	147.000		2,205.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	129,852.000	0.000		
			SY	129,852.000	185,688.36	
			1.43000	129,852.000		185,688.36
0015	304-06000	Aggregate Base Course (Class 6)	1,179.560	0.000		
			TON	1,163.570	36,070.67	
			31.00000	1,163.570		36,070.67
0020	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	34.000	0.000		
			TON	5.000	645.00	
			129.00000	5.000		645.00
0025	403-34701	Hot Mix Asphalt (Grading SX) (75)	14,753.880	0.000		
			TON	14,753.880	546,483.72	
			37.04000	14,753.880		546,483.72
0030	411-03355	Asphalt Cement Performance Grade (PG 58-34)	739.760	0.000		
			TON	739.760	329,193.20	
			445.00000	739.760		329,193.20
0035	411-10255	Emulsified Asphalt (Slow-Setting)	5,792.000	0.000		
			GAL	5,792.000	18,360.64	
			3.17000	5,792.000		18,360.64
0040	612-00001	*Delineator (Type I)	71.000	0.000		
			EACH	71.000	1,704.00	
			24.00000	71.000		1,704.00
0045	612-00002	*Delineator (Type II)	65.000	0.000		
			EACH	65.000	1,690.00	
			26.00000	65.000		1,690.00
0050	612-00003	*Delineator (Type III)	17.000	0.000		
			EACH	17.000	544.00	
			32.00000	17.000		544.00
0055	614-80385	*Rumble Strip	0.000	0.000		
			LF	0.000	0.00	
			1.25000	0.000		0.00

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CAT NO0200 SITE A						
0060	625-00000	Construction Surveying	1.000	0.500		
			L S	0.500	2,777.50	
			5,555.00000	1.000		5,555.00
0065	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	117,006.00	
			292,515.00000	1.000		292,515.00
0070	626-01000	*Public Information Services	1.000	0.250		
			L S	0.000	0.00	
			6,000.00000	0.250		1,500.00
0075	627-00005	*Epoxy Pavement Marking	795.000	0.000		
			GAL	795.000	46,110.00	
			58.00000	795.000		46,110.00
0080	627-00011	*Pavement Marking Paint (Waterborne)	944.520	0.000		
			GAL	944.520	30,224.64	
			32.00000	944.520		30,224.64
0085	630-00000	*Flagging	3,500.000	1,391.500		
			HOOR	1,114.800	39,018.00	
			35.00000	2,506.300		87,720.50
0090	630-00007	*Traffic Control Inspection	37.000	22.000		
			DAY	10.000	4,500.00	
			450.00000	32.000		14,400.00
0095	630-00012	*Traffic Control Management	85.000	37.000		
			DAY	25.000	32,500.00	
			1,300.00000	62.000		80,600.00
0100	630-80001	*Flashing Beacon (Portable)	4.000	1.000		
			EACH	0.800	360.00	
			450.00000	1.800		810.00
0105	630-80341	*Construction Traffic Sign (Panel Size A)	16.000	6.000		
			EACH	8.400	672.00	
			80.00000	14.400		1,152.00
0110	630-80342	*Construction Traffic Sign (Panel Size B)	86.000	34.000		
			EACH	43.400	3,689.00	
			85.00000	77.400		6,579.00

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CAT NO0200 SITE A						
0115	630-80343	*Construction Traffic Sign (Panel Size C)	30.000	15.000		
			EACH	12.000	1,080.00	
			90.00000	27.000		2,430.00
0120	630-80344	*Construction Traffic Sign (Special)	324.000	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0125	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	6,000.00	
			7,500.00000	1.800		13,500.00
0130	630-80360	*Drum Channelizing Device	110.000	7.000		
			EACH	92.000	2,760.00	
			30.00000	99.000		2,970.00
0135	630-80363	*Drum Channelizing Device (With Light) (Flashing)	31.000	6.000		
			EACH	21.900	766.50	
			35.00000	27.900		976.50
0140	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0145	630-80380	*Traffic Cone	190.000	87.500		
			EACH	83.500	2,087.50	
			25.00000	171.000		4,275.00
0150	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	1.000	1,500.00	
			1,500.00000	1.000		1,500.00
0155	700-70010	F/A Minor Contract Revisions	122,287.350	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70011	F/A Partnering	5,000.000	0.000		
			F A	1,350.000	1,350.00	
			1.00000	1,350.000		1,350.00
0165	700-70016	F/A Fuel Cost Adjustment	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 SITE A						
0170	700-70018	F/A Roadway Smoothness Incentive	175,000.000	0.000		
			F A	155,105.780	155,105.78	
			1.00000	155,105.780		155,105.78
0175	700-70019	F/A Asphalt Cement Cost Adjustment	300,000.000	75,270.130		
			F A	32,357.820	32,357.82	
			1.00000	107,627.950		107,627.95
0180	700-70021	F/A On-The-Job Trainee	1,280.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70025	F/A Quality Incentive Payment	175,000.000	0.000		
			F A	39,669.340	39,669.34	
			1.00000	39,669.340		39,669.34
0190	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,625,888.27	\$ 1,642,118.67
					\$ 2,019,155.30	
CAT NO0201 SITE B						
0195	202-00090	*Removal of Delineator	156.000	0.000		
			EACH	156.000	2,340.00	
			15.00000	156.000		2,340.00
0200	202-00220	Removal of Asphalt Mat	1,098.000	1,011.280		
			SY	0.000	0.00	
			27.00000	1,011.280		27,304.56
0205	202-00240	*Removal of Asphalt Mat (Planing)	822.000	731.000		
			SY	0.000	0.00	
			1.43000	731.000		1,045.33
0210	202-01130	*Removal of Guardrail Type 3	1,125.000	0.000		
			LF	938.000	3,095.40	
			3.30000	938.000		3,095.40
0215	202-01300	*Removal of End Anchorage	10.000	0.000		
			EACH	10.000	2,750.00	
			275.00000	10.000		2,750.00

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CAT NO0201 SITE B						
0220	203-00100	Muck Excavation	732.000	674.180		
			CY	0.000	0.00	
			45.00000	674.180		30,338.10
0225	203-01500	Blading	8.000	0.000		
			HOURL	0.000	0.00	
			120.00000	0.000		0.00
0230	203-02330	Laborer	40.000	0.000		
			HOURL	0.000	0.00	
			30.00000	0.000		0.00
0235	208-00002	*Erosion Log (12 Inch)	300.000	0.000		
			LF	300.000	2,280.00	
			7.60000	300.000		2,280.00
0240	208-00035	*Aggregate Bag	200.000	0.000		
			LF	0.000	0.00	
			8.80000	0.000		0.00
0245	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0250	208-00106	*Sweeping (Sediment Removal)	40.000	0.000		
			HOURL	0.000	0.00	
			160.00000	0.000		0.00
0255	210-04030	*Modify Guardrail	370.000	0.000		
			LF	370.000	4,717.50	
			12.75000	370.000		4,717.50
0260	212-00006	*Seeding (Native)	0.100	0.000		
			ACRE	0.000	0.00	
			5,600.00000	0.000		0.00
0265	212-00032	*Soil Conditioning	0.100	0.000		
			ACRE	0.000	0.00	
			6,000.00000	0.000		0.00
0270	213-00003	*Mulching (Weed Free)	0.100	0.000		
			ACRE	0.000	0.00	
			12,155.00000	0.000		0.00

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CAT NO0201 SITE B						
0275	213-00061	*Mulch Tackifier	20.000 LB	0.000 0.000	0.00	0.00
			2.50000	0.000		0.00
0280	304-02000	Aggregate Base Course (Class 2)	986.000 TON	926.530 0.000	0.00	0.00
			51.00000	926.530		47,253.03
0285	304-06000	Aggregate Base Course (Class 6)	3,050.750 TON	446.810 2,603.940	80,722.14	80,722.14
			31.00000	3,050.750		94,573.25
0290	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	411.000 TON	358.200 21.920	2,827.68	2,827.68
			129.00000	380.120		49,035.48
0295	403-34701	Hot Mix Asphalt (Grading SX) (75)	20,909.800 TON	18,554.700 2,355.100	87,232.90	87,232.90
			37.04000	20,909.800		774,498.99
0300	411-03355	Asphalt Cement Performance Grade (PG 58-34)	1,071.850 TON	953.770 92.580	41,198.10	41,198.10
			445.00000	1,046.350		465,625.75
0305	411-10255	Emulsified Asphalt (Slow-Setting)	8,707.620 GAL	7,901.620 806.000	2,555.02	2,555.02
			3.17000	8,707.620		27,603.16
0310	506-01020	Geogrid Reinforcement	3,293.000 SY	3,033.830 0.000	0.00	0.00
			2.25000	3,033.830		6,826.12
0315	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,125.000 LF	0.000 988.000	19,710.60	19,710.60
			19.95000	988.000		19,710.60
0320	606-01385	*Transition Type 3J	1.000 EACH	0.000 1.000	835.00	835.00
			835.00000	1.000		835.00
0325	606-01390	*End Anchorage Type 3K	1.000 EACH	0.000 1.000	1,235.00	1,235.00
			1,235.00000	1.000		1,235.00

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CAT NO0201 SITE B						
0330	606-02005	*End Anchorage (Flared)	9.000	0.000		
			EACH	9.000	16,200.00	
			1,800.00000	9.000		16,200.00
0335	612-00001	*Delineator (Type I)	150.000	0.000		
			EACH	150.000	3,600.00	
			24.00000	150.000		3,600.00
0340	612-00003	*Delineator (Type III)	6.000	0.000		
			EACH	6.000	192.00	
			32.00000	6.000		192.00
0345	627-00005	*Epoxy Pavement Marking	897.000	0.000		
			GAL	897.000	52,026.00	
			58.00000	897.000		52,026.00
0350	627-00011	*Pavement Marking Paint (Waterborne)	1,067.010	987.110		
			GAL	79.900	2,556.80	
			32.00000	1,067.010		34,144.32
			CAT 0201	CURRENT AMT	\$ 1,709,145.93	\$ 326,074.14
					\$ 1,667,229.59	
CAT NO0400 CE POOL						
0355	620-00002	Field Office (Class 2)	1.000	0.250		
			EACH	0.750	20,250.00	
			27,000.00000	1.000		27,000.00
0360	620-00012	Field Laboratory (Class 2)	1.000	0.250		
			EACH	0.750	16,125.00	
			21,500.00000	1.000		21,500.00
0365	620-00020	Sanitary Facility	2.000	1.000		
			EACH	1.000	1,750.00	
			1,750.00000	2.000		3,500.00
			CAT 0400	CURRENT AMT	\$ 52,000.00	\$ 38,125.00
					\$ 52,000.00	
PROJECT TOTAL			CURRENT AMT	\$ 4,387,034.20	\$ 2,006,317.81	\$ 3,738,384.89