

ESTIMATE SUMMARY

CONTID: C20254

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 20254-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 104.5 DAYS

TIME ALLOW:

155 WORK DAYS

SH 144 East and West of Goodrich

PERCENT TIME: 67.42

ORIG TIME ALLOW:

155 WORK DAYS

PROJECT NO:

ER144A-002

SH 144 PERMANENT FLOOD REPAIRS

NAME OF ROAD:

PROJECT COUNTIES:

MORGAN

CONTRACTOR:

CASTLE ROCK CONSTRUCTION COMPANY OF COLORADO, LLC
6374 S. RACINE CIRCLE

PAY PERIOD ENDING 09/28/2018

DATE TIME STARTED 04/30/2018

DATE LET 03/08/2018

DATE WORK BEGAN 04/30/2018

DATE AWARDED 04/04/2018

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/18/2018

DATE ACCEPTED

CENTENNIAL CO 80111 (303)688-6611

DATE NOTICE TO PROCEED 04/30/2018

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,540,386.06 PARTICIPATING	\$ 5,266,321.31	\$ 383,375.28
AWARD PROJECT AMT: \$ 5,230,572.48 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 95.05% TOTAL EARNINGS	5,266,321.31	383,375.28
FUNDS AVAILABLE: \$ 274,064.75 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	383,375.28
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-78,458.59	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	5,187,862.72
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	5,187,862.72
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 383,375.28

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			4,500.00000	1.000		4,500.00
0010	202-00010	Removal of Tree	18.000	18.000		
			EACH	0.000	0.00	
			265.00000	18.000		4,770.00
0015	202-00015	Removal of Headwall	2.000	0.000		
			EACH	2.000	13,400.00	
			6,700.00000	2.000		13,400.00
0020	202-00023	Removal of Embankment Protector Type 3	1.000	0.000		
			EACH	1.000	863.09	
			863.09000	1.000		863.09
0025	202-00220	*Removal of Asphalt Mat	24,870.000	24,870.000		
			SY	0.000	0.00	
			1.46000	24,870.000		36,310.20
0030	202-00810	*Removal of Ground Sign	15.000	15.000		
			EACH	0.000	0.00	
			75.00000	15.000		1,125.00
0035	202-01000	*Removal of Fence	10,001.000	2,900.000		
			LF	7,101.000	3,550.50	
			0.50000	10,001.000		5,000.50
0040	202-01035	*Removal of Gate	6.000	6.000		
			EACH	0.000	0.00	
			100.00000	6.000		600.00
0045	202-01130	*Removal of Guardrail Type 3	194.000	131.000		
			LF	63.000	504.00	
			8.00000	194.000		1,552.00
0050	202-01300	*Removal of End Anchorage	2.000	1.000		
			EACH	1.000	390.00	
			390.00000	2.000		780.00
0055	203-00050	Unsuitable Material	622.000	622.000		
			CY	0.000	0.00	
			18.32000	622.000		11,395.04

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CAT NO0200 ROADWAY						
0060	203-00060	*Embankment Material (Complete In Place)	83,240.000	83,240.000		
			CY	0.000	0.00	
			7.49000	83,240.000		623,467.60
0065	203-00510	Rock Fill (Special)	26,780.000	26,780.000		
			CY	0.000	0.00	
			65.57000	26,780.000		1,755,964.60
0070	203-01500	Blading	100.000	11.000		
			HOOR	0.000	0.00	
			150.00000	11.000		1,650.00
0075	203-01550	Dozing	100.000	0.000		
			HOOR	0.000	0.00	
			150.00000	0.000		0.00
0080	203-01597	*Potholing	24.000	4.000		
			HOOR	0.000	0.00	
			226.25000	4.000		905.00
0082	206-00065	Str Bkfl (Flow-Fill)	0.000	0.000		
			CY	0.000	0.00	
			132.00000	0.000		0.00
0085	206-00520	Filter Material (Class B)	4,081.000	4,081.000		
			CY	0.000	0.00	
			52.37000	4,081.000		213,721.97
0090	207-00205	Topsoil	14,334.000	14,334.000		
			CY	0.000	0.00	
			1.91000	14,334.000		27,377.94
0095	207-00210	Stockpile Topsoil	14,334.000	14,334.000		
			CY	0.000	0.00	
			1.53000	14,334.000		21,931.02
0100	207-00305	Wetland Topsoil	161.000	161.000		
			CY	0.000	0.00	
			12.45000	161.000		2,004.45
0105	207-00310	Stockpile Wetland Topsoil	161.000	161.000		
			CY	0.000	0.00	
			20.85000	161.000		3,356.85

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CAT NO0200 ROADWAY						
0110	208-00002	*Erosion Log Type 1 (12 Inch)	3,000.000	2,149.000		
			LF	210.000	798.00	
			3.80000	2,359.000		8,964.20
0115	208-00045	Concrete Washout Structure	2.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
0120	208-00070	Vehicle Tracking Pad	3.000	3.000		
			EACH	0.000	0.00	
			2,000.00000	3.000		6,000.00
0125	208-00103	Removal and Disposal of Sediment (Labor)	50.000	0.000		
			HOOR	0.000	0.00	
			51.00000	0.000		0.00
0130	208-00105	Removal and Disposal of Sediment (Equipment)	50.000	0.000		
			HOOR	0.000	0.00	
			102.00000	0.000		0.00
0135	208-00106	Sweeping (Sediment Removal)	125.000	99.000		
			HOOR	11.000	1,375.00	
			125.00000	110.000		13,750.00
0140	208-00207	Erosion Control Management	30.000	18.000		
			DAY	4.000	1,640.00	
			410.00000	22.000		9,020.00
0145	208-00300	Temporary Berms	16,970.000	16,970.000		
			LF	0.000	0.00	
			0.35000	16,970.000		5,939.50
0150	210-00810	*Reset Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0155	211-03005	Dewatering	1.000	0.000		
			L S	1.000	7,242.30	
			7,242.30000	1.000		7,242.30
0160	212-00006	*Seeding (Native)	25.500	0.000		
			ACRE	25.500	11,475.00	
			450.00000	25.500		11,475.00

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CAT NO0200 ROADWAY						
0165	212-00028	*Seeding (Wetlands)	0.200	0.000		
			ACRE	0.200	750.00	
			3,750.00000	0.200		750.00
0170	212-00032	*Soil Conditioning	25.500	0.000		
			ACRE	25.500	44,625.00	
			1,750.00000	25.500		44,625.00
0172	212-00702	Bio Soil Amd (Hyd App) --(Pilot Prog ONLY ram ONLY) CO 02	10,500.000	0.000		
			LB	10,500.000	10,500.00	
			1.00000	10,500.000		10,500.00
0175	213-00003	*Mulching (Weed Free)	22.500	0.000		
			ACRE	22.500	11,812.50	
			525.00000	22.500		11,812.50
0180	213-00012	*Spray-on Mulch Blanket	3.000	0.000		
			ACRE	3.000	7,500.00	
			2,500.00000	3.000		7,500.00
0185	213-00061	*Mulch Tackifier	4,600.000	0.000		
			LB	4,600.000	9,200.00	
			2.00000	4,600.000		9,200.00
0190	216-00042	*Soil Retention Blanket (Biodegradable Straw/Coconut)	363.000	0.000		
			SY	335.000	1,072.00	
			3.20000	335.000		1,072.00
0195	216-00303	*Turf Reinforcement Mat (Class 3)	21,538.000	9,300.000		
			SY	12,238.000	55,071.00	
			4.50000	21,538.000		96,921.00
0200	240-00010	Removal of Nests	0.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0205	240-00020	Netting	0.000	0.000		
			SY	0.000	0.00	
			15.00000	0.000		0.00
0207	403-00720	HMA (Patching) (Asph) CO 003	14.000	0.000		
			TON	14.000	4,042.50	
			288.75000	14.000		4,042.50

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CAT NO0200 ROADWAY						
0210	304-06000	Aggregate Base Course (Class 6)	16,725.370	16,221.370		
			TON	504.000	10,699.92	
			21.23000	16,725.370		355,079.61
0215	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	7,300.000	7,100.590		
			TON	160.650	12,852.00	
			80.00000	7,261.240		580,899.20
0220	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	3,576.400	3,576.400		
			TON	0.000	0.00	
			96.65000	3,576.400		345,659.06
0225	420-00112	Geotextile (Drainage) (Class 1)	83.000	68.000		
			SY	15.000	166.05	
			11.07000	83.000		918.81
0230	506-00212	Riprap (12 Inch)	36.000	28.000		
			CY	8.000	747.20	
			93.40000	36.000		3,362.40
0235	506-00406	Soil Riprap (6 Inch)	2,605.000	2,515.000		
			CY	90.000	4,704.30	
			52.27000	2,605.000		136,163.35
0240	601-01000	*Concrete Class B	49.400	0.000		
			CY	49.400	39,520.00	
			800.00000	49.400		39,520.00
0245	602-00020	*Reinforcing Steel (Epoxy Coated)	3,758.000	0.000		
			LB	3,758.000	7,516.00	
			2.00000	3,758.000		7,516.00
0250	603-01155	15 Inch Reinforced Concrete Pipe (Complete In Place)	32.000	32.000		
			LF	0.000	0.00	
			111.00000	32.000		3,552.00
0255	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place)	152.000	152.000		
			LF	0.000	0.00	
			53.43000	152.000		8,121.36
0260	603-02185	23x14 Inch Reinforced Concrete Pipe Elliptical (Complete In	128.000	128.000		
			LF	0.000	0.00	
			83.83000	128.000		10,730.24

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CAT NO0200 ROADWAY						
0265	603-02425	53x34 Inch Reinforced Concrete Pipe Elliptical (Complete In	72.000	72.000		
			LF	0.000	0.00	
			163.57000	72.000		11,777.04
0270	603-05015	15 Inch Reinforced Concrete End Section	2.000	2.000		
			EACH	0.000	0.00	
			1,589.87000	2.000		3,179.74
0275	603-05018	18 Inch Reinforced Concrete End Section	6.000	6.000		
			EACH	0.000	0.00	
			1,143.73000	6.000		6,862.38
0280	603-05142	53x34 Inch Reinforced Concrete End Section Elliptical	2.000	2.000		
			EACH	0.000	0.00	
			1,995.03000	2.000		3,990.06
0285	603-50018	18 Inch Plastic Pipe	40.000	0.000		
			LF	40.000	2,408.00	
			60.20000	40.000		2,408.00
0290	606-00301	*Guardrail Type 3 (6-3 Post Spacing) (31 in MGS)	163.000	0.000		
			LF	163.000	5,004.10	
			30.70000	163.000		5,004.10
0295	606-01370	*Transition Type 3G (31 in MGS)	2.000	0.000		
			EACH	2.000	5,460.00	
			2,730.00000	2.000		5,460.00
0300	606-02005	*End Anchorage (Flared) (31 in MGS)	2.000	0.000		
			EACH	2.000	6,150.00	
			3,075.00000	2.000		6,150.00
0305	607-00005	*End Post	30.000	16.000		
			EACH	14.000	2,240.00	
			160.00000	30.000		4,800.00
0310	607-00010	*Corner and Line Brace Post	57.000	36.000		
			EACH	2.000	370.00	
			185.00000	38.000		7,030.00
0315	607-01000	*Fence Barbed Wire with Metal Posts	16,638.000	13,739.000		
			LF	2,863.000	5,153.40	
			1.80000	16,602.000		29,883.60

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CAT NO0200 ROADWAY						
0320	607-11525	*Fence (Plastic)	1,772.000	948.000		
			LF	400.000	1,400.00	
			3.50000	1,348.000		4,718.00
0325	607-60116	*16 Foot Gate	3.000	0.000		
			EACH	2.000	600.00	
			300.00000	2.000		600.00
0330	607-60320	*20 Foot Gate Twin	5.000	0.000		
			EACH	5.000	1,875.00	
			375.00000	5.000		1,875.00
0335	609-60011	*Curb Type 6 (Section M)	110.000	0.000		
			LF	110.000	3,740.00	
			34.00000	110.000		3,740.00
0340	612-00001	*Delineator (Type I)	106.000	0.000		
			EACH	106.000	11,130.00	
			105.00000	106.000		11,130.00
0345	612-00003	*Delineator (Type III)	3.000	0.000		
			EACH	3.000	375.00	
			125.00000	3.000		375.00
0350	614-00011	*Sign Panel (Class I)	2.000	0.000		
			SF	2.000	54.00	
			27.00000	2.000		54.00
0355	614-00012	*Sign Panel (Class II)	58.000	0.000		
			SF	58.000	1,740.00	
			30.00000	58.000		1,740.00
0360	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	1.000	0.000		
			EACH	1.000	16.00	
			16.00000	1.000		16.00
0365	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	5.000	0.000		
			EACH	5.000	2,700.00	
			540.00000	5.000		2,700.00
0370	615-00030	Embankment Protector Type 3	1.000	0.000		
			EACH	1.000	920.89	
			920.89000	1.000		920.89

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CAT NO0200 ROADWAY						
0375	624-20300	Detour Drainage Pipe (Class 0)	0.000	0.000		
			LF	0.000	0.00	
			60.71000	0.000		0.00
0380	625-00000	*Construction Surveying	1.000	0.730		
			L S	0.160	4,056.16	
			25,351.00000	0.890		22,562.39
0385	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			357,591.55000	1.000		357,591.55
0390	626-01103	*Public Information Services (Tier III)	1.000	0.569		
			L S	0.142	1,846.00	
			13,000.00000	0.711		9,243.00
0395	627-00008	*Modified Epoxy Pavement Marking	107.000	107.000		
			GAL	0.000	0.00	
			98.00000	107.000		10,486.00
0400	629-01003	*Survey Monument (Type 3)	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0405	630-00000	*Flagging	2,500.000	1,321.000		
			HOUR	651.000	17,577.00	
			27.00000	1,972.000		53,244.00
0410	630-00007	*Traffic Control Inspection	80.000	47.000		
			DAY	9.000	1,575.00	
			175.00000	56.000		9,800.00
0415	630-00012	*Traffic Control Management	130.000	84.000		
			DAY	19.000	14,250.00	
			750.00000	103.000		77,250.00
0420	630-80001	*Flashing Beacon (Portable)	4.000	3.600		
			EACH	0.000	0.00	
			600.00000	3.600		2,160.00
0425	630-80335	*Barricade (Type 3 M-A) (Temporary)	10.000	9.000		
			EACH	0.000	0.00	
			80.00000	9.000		720.00

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CAT NO0200 ROADWAY						
0430	630-80341	*Construction Traffic Sign (Panel Size A)	93.000	83.700		
			EACH	0.000	0.00	
			85.00000	83.700		7,114.50
0435	630-80342	*Construction Traffic Sign (Panel Size B)	61.000	54.900		
			EACH	0.000	0.00	
			95.00000	54.900		5,215.50
0440	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0445	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			6,000.00000	1.800		10,800.00
0450	630-80359	*Portable Message Sign Panel	8.000	8.000		
			DAY	0.000	0.00	
			200.00000	8.000		1,600.00
0455	630-80360	*Drum Channelizing Device	24.000	21.600		
			EACH	0.000	0.00	
			40.00000	21.600		864.00
0460	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	7.200		
			EACH	0.000	0.00	
			90.00000	7.200		648.00
0462	630-80370	Conc Barrier (Temp)	144.000	0.000		
			LF	129.600	2,980.80	
			23.00000	129.600		2,980.80
0465	630-80380	*Traffic Cone	126.000	113.400		
			EACH	0.000	0.00	
			9.00000	113.400		1,020.60
0470	630-80393	*Stackable Vertical Panels	20.000	9.000		
			EACH	0.000	0.00	
			25.00000	9.000		225.00
0472	630-85010	Impact Atten (Temp) CO 003	1.000	0.000		
			EACH	0.900	1,710.00	
			1,900.00000	0.900		1,710.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0475	630-85041	*Mobile Attenuator	10.000	0.000		
			DAY	0.000	0.00	
			500.00000	0.000		0.00
0480	700-70010	F/A Minor Contract Revisions	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0490	700-70012	F/A Asphalt Pavement Incentive	7,045.070	0.000		
			F A	7,045.070	7,045.07	
			1.00000	7,045.070		7,045.07
0495	700-70014	F/A Incentive	8,200.000	8,200.000		
			F A	0.000	0.00	
			1.00000	8,200.000		8,200.00
0500	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0505	700-70018	F/A Roadway Smoothness Incentive	17,609.000	0.000		
			F A	17,423.650	17,423.65	
			1.00000	17,423.650		17,423.65
0510	700-70019	F/A Asphalt Cement Cost Adjustment	53,082.340	45,215.290		
			F A	466.850	466.85	
			1.00000	45,682.140		45,682.14
0515	700-70023	F/A On-The-Job Trainee	2,560.000	598.000		
			F A	1,092.000	1,092.00	
			1.00000	1,690.000		1,690.00
0520	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 5,515,366.06 \$	383,375.28 \$ 5,241,301.30

CONTID: C20254
 PCN: 20254-BID
 PROJECT: ER144A-002

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 10/02/2018

ESTIMATE NO: 0006

09:02:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0525	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			14,270.00000	1.000		14,270.00
0530	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,100.00000	1.000		9,100.00
0535	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,650.00000	1.000		1,650.00

		CAT 0400	CURRENT AMT \$	25,020.00 \$	0.00 \$	25,020.00

		PROJECT TOTAL	CURRENT AMT \$	5,540,386.06 \$	383,375.28 \$	5,266,321.30